Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Num		Standards or Quality (SOQ), incentive, catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
Description Composite Index: FY 2009 FY 2009 FY 2010 State Share FY 2010 St	NUM	DIVISION				· · · · · · · · · · · · · · · · · · ·
SOO Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY		ACCOMACK				4,841.95
SOO Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY						
SOQ Programs:						
⇒ Basic Aid 16,007,070 9,512,440 15,511,581 9,314,88 Sales Tax² 5,201,377 N/A1 5,464,76A N/A ♣ Toxtbooks 364,880 219,115 358,553 215,31 ♣ Vocational Education 535,683 321,684 526,934 316,10 ♠ Special Education 14,1617 85,043 139,162 83,653 215,31 ♠ Special Education 2,038,059 1,223,879 1,999,690 1,200,83 338,32 ♠ VRS Retirement (includes RHCC) 1,183,726 698,831 1,143,545 686,71 ♠ Social Security 899,963 538,838 883,373 530,47 ♠ Corup Life 40,022 24,034 39,329 226,823 227,515 ■ Subtotal - SOQ Accounts' 27,423,515 13,344,663 27,133,551 13,102,36 II. School Facilities: Subtotal - School Facilities' 164,432 61,695 163,162 61,22 III. Incentive Programs: Alternative Education of School Facilities' 0 N/A1 0 N/A2 <	I. SO		F1 2009 State Share	FT 2009 LOCAL SHALE	F1 2010 State Share	FT 2010 LOCAL SHALE
⇒ Textbooks			16,007,070	9,612,440	15,511,581	9,314,893
⇒ Textbooks		Sales Tax ⁸	5,201,377	N/A1	5,464,764	N/A1
➡ Gifted Education 141,617 85,043 139,162 83,660 ➡ Prevention, Intervention & Remediation 652,672 391,337 638,328 383,32 ➡ VRS Retirement (Includes RHCC) 1,183,726 698,831 1,143,545 686,77 ➡ Social Security 898,963 539,838 883,373 530,47 ➡ Group Life 40,022 24,034 39,328 23,61 ➡ English as a Second Language 379,446 227,882 428,833 257,51 IL School Facilities: Subtotal - SQQ Accounts* 27,423,515 13,344,663 27,133,551 13,012,36 II. School Facilities: School Construction Grants Program* 164,432 61,695 163,182 61,22 III. Incentive Programs: Alternative Education* 0 N/A1	⇨			219,115		215,315
➡ Gifted Education 141,617 85,043 139,162 83,56 ➡ Special Education 2,038,059 1,223,379 1,999,660 1,200,83 ➡ Prevention, Intervention & Remediation 652,672 391,937 633,328 383,32 ➡ VRS Retirement (Includes RHCC) 1,163,726 698,831 1,143,545 666,71 ➡ Group Life 40,022 24,034 39,328 23,61 ➡ English as a Second Language 379,446 227,862 428,833 257,51 Subtotal - SOQ Accounts* 27,423,515 13,344,663 27,133,551 13,012,36 III. School Facilities* School Construction Grants Program* 164,432 61,695 163,182 61,22 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A1 0 225,27 Academic Year Governor's School* 0 N/A1 0 N/A1 0 N/A Supplemental Education - Regional Tution ^{5,7} 40,543 N/A1 40,543	⇨	Vocational Education	535,683	321,684	526,394	316,106
⇒ Special Education 2,038,059 1,223,879 1,999,690 1,200,83 ⇒ Prevention, Intervention & Remediation 652,672 391,937 638,328 383,28 383,328 383,328 383,328 \$33,333 590,411 434,545 686,71 686,71 688,831 1,143,545 686,71 686,71 739,833 883,373 500,47 \$30,20 23,61 23,61 24,034 39,326 23,61 23,61 24,034 39,326 23,61 23,61 24,628 428,833 257,51 33,44,663 27,133,551 13,012,36 42,833 257,51 13,344,663 27,133,551 13,012,36 42,833 257,51 13,344,663 27,133,551 13,012,36 42,23 42,833 257,51 13,344,663 27,133,551 13,012,36 41,22 42,833 257,51 13,344,663 27,133,551 13,012,36 41,22 41,22 41,833 41,432 41,432 61,695 163,182 61,22 41,22 41,432 61,695 163,182 61,22 41,22 41,22	⇨	Gifted Education	141,617	85,043	139,162	83,568
	⇒	Special Education	*	·		1,200,838
		·				
⇒ Social Security		, and the second	•			
➡ Group Life 40,022 24,034 39,328 23,61 ➡ English as a Second Language 379,446 227,862 428,333 257,51 Subtotal - SOQ Accounts* 27,423,515 13,344,663 27,133,551 130,1236 III. School Facilities: Subtotal - School Facilities* 164,432 61,695 163,182 61,22 Subtotal - School Facilities* 164,432 61,695 163,182 61,22 III. Incentive Programs: Alternative Education* ** 0 N/A1 0 N/A2 Compensation Supplement 0 0 375,131 225,27 Academic Year Governor's School* 15,717 N/A1 15,717 N/A1 Special Education - Regional Tuition **7 40,543 N/A 140,543 N/A Subtotal - Incentive Accounts* 392,260 67,200 36,000 67,200 V. Categorical Programs: Adult Education* 4,572 N/A1 4,572 N/A Apecial Education - Homebound*		·		· ·		
English as a Second Language 379,446 227,862 428,833 257,51 Subtotal - SOQ Accounts ² 27,423,515 13,344,663 27,133,551 13,012,36 III. School Facilities: School Construction Grants Program ¹ 164,432 61,895 163,182 61,22 Subtotal - School Facilities ² 164,432 61,695 163,182 61,22 III. Incentive Programs: Alternative Education state 0 N/A1 0 N/A Compensation Supplement 0 0 375,131 225,27 Academic Year Governor's School ⁶ 1 0 N/A1 0 N/A Special Education - Regional Tuition s. 7 40,543 N/A1 40,543 N/A1 Special Education - Regional Tuition s. 7 40,543 N/A1 40,543 N/A1 Technology - VPSA ⁵ 336,000 67,200 336,000 67,200 336,000 67,200 36,000 67,200 36,000 67,200 767,391 282,47 N/A1		•	·			
Subtotal - SOQ Accounts 27,423,515 13,344,663 27,133,551 13,012,36 School Facilities: School Facilities 164,432 61,695 163,182 61,22 Subtotal - School Facilities 164,432 61,695 163,182 61,22 Subtotal - School Facilities 164,432 61,695 163,182 61,22 III. Incentive Programs:		·	•	·		
	7					
School Construction Grants Program 164,432 61,695 163,182 61,22		Subtotal - SOQ Accounts	27,423,515	13,344,663	27,133,551	13,012,368
Ill. Incentive Programs:	II. Sc	hool Facilities:				
III.		School Construction Grants Program ⁴	164,432	61,695	163,182	61,226
Alternative Education Supplement 0		Subtotal - School Facilities ³	164,432	61,695	163,182	61,226
Alternative Education Supplement 0	III In	centive Programs				
Compensation Supplement	111. 111		0	N/A1	0	N/A1
Academic Year Governor's School ⁵ 0					375.131	225,271
Special Education - Regional Tuition 5.7 40,543 N/A1 40,543 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A N/A1 0 N/A N/A1 0 N/A N/A1			0	N/A1	0	N/A1
Supplemental Basic Aid 0		ISAEP	15,717	N/A1	15,717	N/A1
Technology - VPSA ⁵ 336,000 67,200 336,000 67,200 Subtotal - Incentive Accounts 392,260 67,200 767,391 292,47 V. Categorical Programs:			· · · · · · · · · · · · · · · · · · ·		40,543	N/A1
No. Subtotal - Incentive Accounts 392,260 67,200 767,391 292,47 No. Categorical Programs:		• •	- 1		0	N/A1
IV. Categorical Programs: Adult Education		O)	·			
Adult Education 6		Subtotal - Incentive Accounts	392,200	67,200	707,391	292,471
Electronic Classroom Classroom N/A1 O N/A School Lunch School Lunch	IV. C	ategorical Programs:				
School Lunch 30,290		Adult Education ⁶	4,572	N/A1	4,572	N/A1
Special Education - Homebound 7 25,784 N/A1 28,362 N/A		_	-		0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	·			N/A1
Special Education - Jails To N/A1 Special Education Spec			·			N/A1
Career and Technical Education ^{5, 6} 57,053 N/A1 57,053 N/A1 Subtotal - Categorical Accounts ³ 117,699 0 120,277		_ :				
Subtotal - Categorical Accounts 117,699 0 120,277			-			
At-Risk 1,021,054 613,155 1,003,314 602,50 Early Reading Intervention 126,519 75,976 124,602 74,82 Enrollment Loss 117,944 N/A1 123,202 N/A Foster Care ⁷ 0 N/A1 0 N/A K-3 Primary Class Size Reduction 986,972 592,689 970,395 582,73 Remedial Summer School ⁷ 80,594 N/A1 84,144 N/A School Breakfast ⁷ 13,828 N/A1 18,980 N/A SOL Algebra Readiness 76,403 45,881 74,404 44,68 Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs³ 3,653,712 2,063,094 3,589,148 2,015,94						N/A1
At-Risk 1,021,054 613,155 1,003,314 602,50 Early Reading Intervention 126,519 75,976 124,602 74,82 Enrollment Loss 117,944 N/A1 123,202 N/A Foster Care ⁷ 0 N/A1 0 N/A Foster Care ⁷ 0 N/A1 0 N/A K-3 Primary Class Size Reduction 986,972 592,689 970,395 582,73 Remedial Summer School ⁷ 80,594 N/A1 84,144 N/A School Breakfast ⁷ 13,828 N/A1 18,980 N/A SOL Algebra Readiness 76,403 45,881 74,404 44,68 Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs ³ 3,653,712 2,063,094 3,589,148 2,015,94		Subtotal - Categorical Accounts	117,099	U _I	120,277	U
Early Reading Intervention 126,519 75,976 124,602 74,82 Enrollment Loss 117,944 N/A1 123,202 N/A Foster Care ⁷ 0 N/A1 0 N/A K-3 Primary Class Size Reduction 986,972 592,689 970,395 582,73 Remedial Summer School ⁷ 80,594 N/A1 84,144 N/A School Breakfast ⁷ 13,828 N/A1 18,980 N/A SOL Algebra Readiness 76,403 45,881 74,404 44,68 Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School Construction and Operating Costs 73,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs ³ 3,653,712 2,063,094 3,589,148 2,015,94	V. Lot	tery Funded Programs				
Enrollment Loss				· ·		602,502
Foster Care ⁷ 0 N/A1 0 N/A1 0 N/A K-3 Primary Class Size Reduction 986,972 592,689 970,395 582,73 Remedial Summer School 80,594 N/A1 84,144 N/A School Breakfast 1 18,980 N/A1 18,980 N/A SOL Algebra Readiness 76,403 45,881 74,404 44,68 Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School Construction and Operating Costs 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs 3,653,712 2,063,094 3,589,148 2,015,94						
K-3 Primary Class Size Reduction 986,972 592,689 970,395 582,73 Remedial Summer School ⁷ 80,594 N/A1 84,144 N/A School Breakfast ⁷ 13,828 N/A1 18,980 N/A SOL Algebra Readiness 76,403 45,881 74,404 44,68 Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School 733,517 440,486 678,231 407,28 Construction and Operating Costs 733,517 2,063,094 3,589,148 2,015,94		_	· ·			N/A1
School Breakfast ⁷ 13,828 N/A1 18,980 N/A SOL Algebra Readiness 76,403 45,881 74,404 44,68 Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School Construction and Operating Costs 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs³ 3,653,712 2,063,094 3,589,148 2,015,94			-			582,734
SOL Algebra Readiness 76,403 45,881 74,404 44,68 Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School Construction and Operating Costs 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs³ 3,653,712 2,063,094 3,589,148 2,015,94		_	· · · · · · · · · · · · · · · · · · ·			N/A1
Virginia Preschool Initiative 491,093 294,907 506,088 303,91 Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School Construction and Operating Costs 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs³ 3,653,712 2,063,094 3,589,148 2,015,94						N/A1
Mentor Teacher Program 5,788 N/A1 5,788 N/A Additional Support for School Construction and Operating Costs 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs³ 3,653,712 2,063,094 3,589,148 2,015,94						44,681
Additional Support for School Construction and Operating Costs 733,517 440,486 678,231 407,28 Subtotal - Lottery Funded Programs³ 3,653,712 2,063,094 3,589,148 2,015,94						303,912 N/A1
Construction and Operating Costs Subtotal - Lottery Funded Programs ³ 3,653,712 2,063,094 3,589,148 2,015,94						
				,	-	<u> </u>
Total State & Local Funds ³ \$31,751,618 \$15,536,652 \$31,773,549 \$15,382,005		Subtotal - Lottery Funded Programs ³	3,653,712	2,063,094	3,589,148	2,015,940
10tal State & Local Funds \$31,731,010 \$13,330,032 \$31,773,349 \$15,302,005		Total State 9 Land From 4-3	¢21 751 610	\$15 526 6E2	\$24 772 F40	\$15.392.00E
		Total State & Local Funds	φ31,731,010	ψ13,330,032	φ31,113,349	φ13,302,003

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
002	ALBEMARLE	12,383.05	12,383.05	12,416.55	12,416.55
		,	,	,	, , , , ,
	2008-2010 Composite Index: 0.6232	FY 2000 State Share		FY 2040 State Share	
L SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	23,887,166	39,507,648	23,724,685	39,238,916
	Sales Tax ⁸	12,315,154	N/A1	12,938,770	N/A1
⇨	Textbooks	553,006	914,633	554,502	917,107
⇨	Vocational Education	363,943	601,935	364,927	603,564
⇨	Gifted Education	209,967	347,270	210,535	348,210
⇨	Special Education	2,771,564	4,583,967	2,779,062	4,596,368
⇨	Prevention, Intervention & Remediation	251,960	416,724	252,642	417,852
⇨	VRS Retirement (Includes RHCC)	1,563,088	2,585,234	1,567,316	2,592,228
⇒	Social Security	1,208,477	1,998,733	1,211,746	2,004,140
⇒	Group Life	51,325	84,888	51,464	85,118
⇒	English as a Second Language	301,213	498,185	312,543	516,924
—	Subtotal - SOQ Accounts ³	43,476,863	51,539,217	43,968,192	51,320,427
	Gastotai - OOQ Accounts	70,71 0,000	01,000,217	40,000,102	01,020,421
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	195,815	122,032	195,748	121,990
	Subtotal - School Facilities ³	195,815	122,032	195,748	121,990
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	533,355	882,131
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	987,998 0	N/A1 N/A1	1,030,139	N/A1 N/A1
	Technology - VPSA ⁵	726,000	145,200	726,000	145,200
	Subtotal - Incentive Accounts	1,737,574	145,200	2,313,070	1,027,331
		, , , , , , , , , , , , , , , , , , ,	·	, , , , , , , , , , , , , , , , , , ,	, , ,
IV. C	ategorical Programs:				
	Adult Education ⁶	8,306	N/A1	8,306	N/A1
	Electronic Classroom ⁷	0 55 903	N/A1	U 55 000	N/A1
	School Lunch ⁷	55,892 12,575	N/A1 N/A1	55,892 13,833	N/A1 N/A1
	Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶	12,575	N/A1	13,633	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	80,095	N/A1	80,095	N/A1
	Career and Technical Education ^{5, 6}	13,846	N/A1	13,846	N/A1
	Subtotal - Categorical Accounts ³	170,715	0	171,972	0
V. Lot	ttery Funded Programs	110 504	400 700	110 011	402 407
	At-Risk Early Reading Intervention	116,524 82,080	192,722 135,754	116,811 82,080	193,197 135,754
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	70,867	N/A1	72,935	N/A1
	K-3 Primary Class Size Reduction	307,906	509,254	308,712	510,587
	Remedial Summer School ⁷	144,064	N/A1	134,501	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	12,648 34,268	N/A1 56,677	12,679 34,268	N/A1 56,677
	Virginia Preschool Initiative	34,268 311,990	516,009	34,268 417,000	56,677 417,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School	1,111,705	1,838,680	1,048,885	1,734,781
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	2,201,624	3,249,096	2,237,444	3,047,996
	Subtotal - Lottery Funded Programs	2,201,624	3,249,096	2,231,444	3,047,990
	Total State & Local Funds ³	\$47,782,591	\$55,055,545	\$48,886,426	\$55,517,744

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Numb		Standards of Quality (30Q), incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
ALLECHANY 2,855.00 2,855.00 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65 2,846.65	NUM	DIVISION				· · · · · · · · · · · · · · · · · · ·
SoO Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY						2,846.65
SoO Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY			EVA	000	F1/ 0	040
SOQ Programs: 1,694,949 3,317,822 11,504,602 3,283,83 3,881,822 11,504,602 3,283,83 3,881,827 2,488,109 NA1 2,244,606 NA2 2,488,109 NA1 2,442,900 3,243,422 99,789 28,33 3,244 NA2 NA						
Sales Tax ² 2,486,109 NA1 2,624,606 NA7 Toxtbooks 264,517 75,043 262,823 74,56 Vocational Education 254,429 72,181 252,800 71,77 Giffed Education 100,433 28,492 99,789 28,33 Special Education 1240,900 382,040 1,223,952 348,78 Prevention, Intervention & Remediation 238,806 67,749 227,277 67,33 VRS Retirement (Includes RHCC) 765,519 217,176 760,616 215,78 Social Security 593,668 168,422 599,966 167,34 Group Life 24,550 6,866 24,339 6,96 English as a Second Language 6,843 1,941 7,897 2,24 Subtotal - SOQ Accounts 17,682,723 4,307,831 17,597,623 4,247,80 School Construction Grants Program 246,209 54,412 245,801 54,33 School Construction Grants Program 246,209 54,412 245,801 54,33 Limitarious Education - Supplement 0	I. SO		1 1 2000 Glate Griare	1 1 2000 Ecodi Onare	1 1 2010 State Share	T T 2010 Local Gliare
	₽	Basic Aid	11,694,949	3,317,822	11,504,602	3,263,822
➡ Vocational Education 254,429 72,181 252,800 71,71 ➡ Giffed Education 100,433 28,492 99,788 26,33 ➡ Special Education 1,240,900 352,040 1,232,952 348,78 ➡ Prevention, Intervention & Remediation 238,806 67,749 227,277 673,31 ➡ VRS Retirement (Includes RHCC) 765,519 217,776 766,618 215,78 ➡ Social Security 593,668 168,422 589,866 167,34 ➡ English as a Second Language 6,843 1,941 7,897 2,24 ■ English as a Second Language 6,843 1,941 7,897 2,24 ■ Subtotal - SOQ Accounts* 17,882,723 4,307,831 17,597,623 4,247,86 II. School Facilities* School Construction Grants Program 246,209 54,412 245,801 54,32 II. School Facilities* 246,209 54,412 245,801 54,32 Machine Education Supplement 0 0 NA1 0 NA2 Compensation Supplement 0 </td <td></td> <td>Sales Tax⁸</td> <td>2,498,109</td> <td>N/A1</td> <td>2,624,608</td> <td>N/A1</td>		Sales Tax ⁸	2,498,109	N/A1	2,624,608	N/A1
➡ Gifted Education 100,433 28,492 99,780 28,31 ➡ Special Education 1,240,900 352,040 1,232,962 39,776 ➡ Prevention, Intervention & Remediation 238,866 67,749 237,277 67,31 ➡ VRS Retirement (Includes RHCC) 765,519 217,176 760,616 215,78 ➡ Scolal Security 593,668 168,422 569,866 167,34 ➡ Group Life 24,550 6,965 24,333 6,92 ➡ English as a Second Language 6,843 1,941 7,897 2,24 Subtotal - SQQ Accounts* 17,682,723 4,307,831 17,597,623 4,247,80 II. School Facilities: School Construction Grants Program* 246,209 54,412 245,801 54,32 III. Incentive Programs: Alternative Education* 0 N/A1 0 N/A1 0 A,32 Alternative Education Supplement 0 N/A1 0 N/A1 10,2622 N/A 10,2622 N/A 10,2622 N/A 10,2622 N/A <t< td=""><td>⇨</td><td>Textbooks</td><td>264,517</td><td>75,043</td><td>262,823</td><td>74,562</td></t<>	⇨	Textbooks	264,517	75,043	262,823	74,562
⇒ Special Education 1,240,900 352,040 1,232,952 349,76 ⇒ Prevention, Intervention & Remediation 238,806 67,749 237,277 67,31 ⇒ VRS Retirement (Includes RHCC) 765,519 217,176 760,616 215,76 ⇒ Social Security 593,668 168,422 589,866 167,34 ⇒ English as a Second Language 6,843 1,941 7,897 2,24 Subtotal - SOQ Accounts 17,682,723 4,307,831 17,597,623 4,247,86 II. School Facilities: Subtotal - SOQ Accounts 17,682,723 4,307,831 17,597,623 4,247,86 II. School Facilities: School Construction Grants Program* 246,209 54,412 245,801 54,32 School Construction Grants Programs: Alternative Education* 0 N/A1 0 N/A2 Alternative Education* 0 0 N/A1 0 N/A3 Josephane Grant Programs: Alternative Education* 0 N/A1 10,262 N/A3 Academic Year Governor* School** 102,652 N/A1	⇨	Vocational Education	254,429	72,181	252,800	71,719
	⇨	Gifted Education	100,433	28,492	99,789	28,310
CVRS Retirement (Includes RHCC) 765,519 217,176 760,616 215,78 CS Copu Life 24,550 6,965 24,393 6,925 24,393 6,925 24,393 6,925 24,393 6,925 24,393 6,925 24,393 6,926 24,393 6,926 24,393 6,927 22,44 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,937 2,24 8,24 245,801 5,4,32 8,432 1,141 7,842 245,801 5,4,32 1,141 1,141 1,141 1,141 1,141 1,141 1,141	⇨	Special Education	1,240,900	352,040	1,232,952	349,785
⇒ Social Security	⇨	Prevention, Intervention & Remediation	238,806	67,749	237,277	67,315
➡ Group Life 24,550 6,965 24,393 6,927 ➡ English as a Second Language 6,843 1,941 7,897 2,24 Subtotal - SOQ Accounts* 17,682,723 4,307,831 17,597,623 4,247,86 III. School Facilities: Subtotal - School Facilities* Subtotal - School Facilities* Alternative Frograms: Alternative Education*s 0 N/A1 0 N/A2 Alternative Education*s 0 N/A1 10 N/A2 JOAC Compensation Supplement 0 0 259,452 73.66 Academic Year Governor's School* 102,652 N/A1 102,652 N/A1 Special Education - Regional Tuition*s*7 0 N/A1 0 N/A2 Special Education - Regional Tuition*s*7 0 N/A1 0 N/A3 Subtotal - Incentive Accounts* 444,511 46,400 334,000 46,400 N. Categorical Programs: Adult Education* 0 N/A1 0	⇨	VRS Retirement (Includes RHCC)	765,519	217,176	760,616	215,785
English as a Second Language 6,843 1,941 7,897 2,24 Subtotal - SOQ Accounts* 17,682,723 4,307,831 17,597,623 4,247,86 III. School Facilities: School Construction Grants Program* 246,209 54,412 245,801 54,32 Subtotal - School Facilities* 246,209 54,412 245,801 54,32 Ill. Incentive Programs: Atternative Education*s* 0 N/A1 0 N/A2 Compensation Supplement 0 0 259,452 73,66 N/A1 10,2652 N/A1 10,2652 N/A2 ISAEP 7,869 N/A1 10,2652 N/A1 10,2652 N/A2 Special Education - Regional Tuttion** 0 N/A1 0 N/A2 0 N/A1 0 N/A3 Supplemental Basic Ald 0 N/A1 0 N/A3 0 N/A3 0 N/A3 0 N/A3 0 N/A3 0 N/A3 0	⇨	Social Security	593,668	168,422	589,866	167,343
Subtotal - SOQ Accounts 17,682,723 4,307,831 17,597,623 4,247,805 School Facilities: School Facilities 246,209 54,412 245,801 54,32 Subtotal - School Facilities 246,209 54,412 245,801 54,32 Ill. Incentive Programs: Alternative Education 5	⇨	Group Life	24,550	6,965	24,393	6,920
	⇨	English as a Second Language	6,843	1,941	7,897	2,240
School Construction Grants Program 246,209 54,412 245,801 54,32 Subtotal - School Facilities 246,209 54,412 245,801 54,32 Subtotal - School Facilities 246,209 54,412 245,801 54,32 Ill. Incentive Programs:		Subtotal - SOQ Accounts ³	17,682,723	4,307,831	17,597,623	4,247,801
School Construction Grants Program 246,209 54,412 245,801 54,32 Subtotal - School Facilities 246,209 54,412 245,801 54,32 Subtotal - School Facilities 246,209 54,412 245,801 54,32 Ill. Incentive Programs:	II C-	haal Facilities				
Subtotal - School Facilities 246,209 54,412 245,801 54,32	II. SC		246 209	54.412	245 801	54 322
III.						54,322
Alternative Education Supplement		Gustotai Gonoon admities		,	_ ::,;:::	- 1,
Compensation Supplement	III. In	-				
Academic Year Governor's School* 102,652 N/A1 102,652 N/A 7,859 N/A 10 N/A					0	N/A1
ISAEP		_ ·	-	-		
Special Education - Regional Tuition 5.7			,			N/A1
Technology - VPSA ⁵ 334,000 46,400 334,000 46,400			· ·			N/A1
No. Categorical Programs: Adult Education Subtotal - Incentive Accounts Adult Education Section Sectio		Supplemental Basic Aid	-	N/A1	0	N/A1
IV. Categorical Programs: Adult Education Classroom O						46,400
Adult Education ⁶ Electronic Classroom ⁷ Delectronic Classroom ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - Jails ⁷ Delectronic Classroom ⁷ Delectr		Subtotal - Incentive Accounts	444,511	46,400	703,963	120,006
Adult Education ⁶ Electronic Classroom ⁷ Delectronic Classroom ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - Jails ⁷ Delectronic Classroom ⁷ Delectr	IV. Ca	ategorical Programs:				
School Lunch7 16,567 N/A1 16,567 N/A2 N/A3 N/A4 N			0	N/A1	0	N/A1
Special Education - Homebound 7		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	16,567	N/A1	16,567	N/A1
Special Education - Jails Total Career and Technical Education Special Education Subtotal - Categorical Accounts Subtotal - Cottery Funded Programs Subtotal - Lottery Funded Progra		Special Education - Homebound 7	43,111	N/A1	46,306	N/A1
Career and Technical Education ^{5, 6} 46,049 N/A1 46,049 N/A2 Subtotal - Categorical Accounts ³ 105,727 0 108,922		_ :			0	N/A1
Subtotal - Categorical Accounts 105,727 0 108,922			-			N/A1
At-Risk 218,713 62,048 217,119 61,58 Early Reading Intervention 50,191 14,239 50,191 14,239 Enrollment Loss 46,290 N/A1 51,907 N/A Foster Care ⁷ 128,591 N/A1 141,810 N/A K-3 Primary Class Size Reduction 295,353 83,791 294,674 83,55 Remedial Summer School ⁷ 38,314 N/A1 44,288 N/A School Breakfast ⁷ 7,741 N/A1 8,938 N/A SOL Algebra Readiness 36,568 10,374 36,568 10,37 Virginia Preschool Initiative 252,396 71,604 252,396 71,604 Mentor Teacher Program 1,336 N/A1 1,336 N/A Additional Support for School Construction and Operating Costs 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs ³ 1,607,249 392,914 1,596,377 382,45						N/A1
At-Risk 218,713 62,048 217,119 61,59 Early Reading Intervention 50,191 14,239 50,191 14,239 Enrollment Loss 46,290 N/A1 51,907 N/A Foster Care ⁷ 128,591 N/A1 141,810 N/A K-3 Primary Class Size Reduction 295,353 83,791 294,674 83,55 Remedial Summer School ⁷ 38,314 N/A1 44,288 N/A School Breakfast ⁷ 7,741 N/A1 8,938 N/A SOL Algebra Readiness 36,568 10,374 36,568 10,374 Virginia Preschool Initiative 252,396 71,604 252,396 71,604 Mentor Teacher Program 1,336 N/A1 1,336 N/A Additional Support for School 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs³ 1,607,249 392,914 1,596,377 382,45		Subtotal - Categorical Accounts	105,727	U	108,922	0
Early Reading Intervention 50,191 14,239 50,191 14,239 Enrollment Loss 46,290 N/A1 51,907 N/A	V. Lot	tery Funded Programs				
Enrollment Loss			· ·	,		61,596
Foster Care ⁷ 128,591 N/A1 141,810 N/A K-3 Primary Class Size Reduction 295,353 83,791 294,674 83,59 Remedial Summer School ⁷ 38,314 N/A1 44,288 N/A School Breakfast ⁷ 7,741 N/A1 8,938 N/A SOL Algebra Readiness 36,568 10,374 36,568 10,37 Virginia Preschool Initiative 252,396 71,604 252,396 71,604 252,396 71,604 Additional Support for School 1,336 N/A1 1,336 N/A1 1,336 N/A1 Additional Support for School 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs ³ 1,607,249 392,914 1,596,377 382,45						14,239
K-3 Primary Class Size Reduction 295,353 83,791 294,674 83,591 Remedial Summer School ⁷ 38,314 N/A1 44,288 N/A School Breakfast ⁷ 7,741 N/A1 8,938 N/A SOL Algebra Readiness 36,568 10,374 36,568 10,37 Virginia Preschool Initiative 252,396 71,604 252,396 71,604 Mentor Teacher Program 1,336 N/A1 1,336 N/A Additional Support for School Construction and Operating Costs 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs ³ 1,607,249 392,914 1,596,377 382,45			· ·			N/A1
Remedial Summer School 38,314			· ·			83,598
SOL Algebra Readiness 36,568 10,374 36,568 10,374 Virginia Preschool Initiative 252,396 71,604 252,396 71,60 Mentor Teacher Program 1,336 N/A1 1,336 N/A Additional Support for School Construction and Operating Costs 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs³ 1,607,249 392,914 1,596,377 382,45		_	· ·			N/A1
Virginia Preschool Initiative 252,396 71,604 252,396 71,604 Mentor Teacher Program 1,336 N/A1 1,336 N/A Additional Support for School Construction and Operating Costs 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs³ 1,607,249 392,914 1,596,377 382,45						N/A1
Mentor Teacher Program 1,336 N/A1 1,336 N/A Additional Support for School Construction and Operating Costs 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs³ 1,607,249 392,914 1,596,377 382,45						10,374
Additional Support for School Construction and Operating Costs 531,757 150,858 497,150 141,04 Subtotal - Lottery Funded Programs³ 1,607,249 392,914 1,596,377 382,45						71,604 N/A1
Subtotal - Lottery Funded Programs ³ 1,607,249 392,914 1,596,377 382,45						
		·	•	·	-	•
Total State & Local Funds ³ \$20,086,419 \$4,801,557 \$20,252,686 \$4,804,580		Subtotal - Lottery Funded Programs ³	1,607,249	392,914	1,596,377	382,451
10tal 3tate & Eucal I uliu3 \$20,000,710 \$47,001,001 \$42,202,000 \$41,004,000		Total State & Local Eundo ³	\$20.086.410	\$4 801 557	\$20,252,686	\$4 804 580
		Total State & Local Fullds	Ψ20,000,415	Ψ-,001,337	Ψ20,202,000	Ψ1,001,300

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards or Quality (SOQ), incentive, categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
004	AMELIA	1,866.80	1,866.80	1,888.25	1,888.25
		EVA	000	E1/ 0	010
	2008-2010 Composite Index: 0.3206	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2009 Local Silate	1 1 2010 State Share	1 1 2010 Local Share
⇨	Basic Aid	6,516,571	3,075,085	6,550,959	3,091,312
	Sales Tax ⁸	1,667,015	N/A1	1,751,430	N/A1
⇨	Textbooks	150,319	70,934	152,047	71,749
⇒	Vocational Education	128,099	60,448	129,571	61,143
⇒	Gifted Education	57,074	26,932	59,012	27,847
⇒	Special Education	771,129	363,886	781,272	368,672
⇒	Prevention, Intervention & Remediation	144,587	68,229	146,248	69,013
→	·	•	,		
	VRS Retirement (Includes RHCC)	431,223	203,489	436,178	205,827
⇒	Social Security	333,564	157,404	337,397	159,213
⇨	Group Life	13,951	6,583	14,112	6,659
₽	English as a Second Language	8,753	4,130	9,723	4,588
	Subtotal - SOQ Accounts ³	10,222,285	4,037,120	10,367,949	4,066,023
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	125,781	40,325	126,020	40,402
	Subtotal - School Facilities ³	125,781	40,325	126,020	40,402
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement Academic Year Governor's School ⁵	0	0 N/A1	148,814	70,223 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0,000	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	135,859	25,600	284,673	95,823
n/ 0	eta a circal December				
IV. C	ategorical Programs: Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,940	N/A1	8,940	N/A1
	Special Education - Homebound ⁷	8,720	N/A1	9,592	N/A1
	Special Education - Nothebound Special Education - State-Operated Pgms ⁶	0,720	N/A1	0,002	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,449	N/A1	5,449	N/A1
	Subtotal - Categorical Accounts ³	23,108	0	23,981	0
		· ·		,	
V. Lot	ttery Funded Programs	400 000	04.007	101.010	04.004
	At-Risk Early Reading Intervention	129,898 41,689	61,297 19,672	131,312 41,689	61,964 19,672
	Enrollment Loss	41,009	N/A1	41,009	N/A1
	Foster Care ⁷	4,470	N/A1	4,892	N/A1
	K-3 Primary Class Size Reduction	223,577	105,503	226,315	106,795
	Remedial Summer School ⁷	189,460	N/A1	218,771	N/A1
	School Breakfast ⁷	458	N/A1	314	N/A1
	SOL Algebra Readiness	19,207	9,064	19,207	9,064
	Virginia Preschool Initiative Mentor Teacher Program	40,764 668	19,236 N/A1	40,764 668	19,236 N/A1
	Additional Support for School				
	Construction and Operating Costs	302,186	142,598	287,608	135,719
	Subtotal - Lottery Funded Programs ³	952,377	357,370	971,540	352,450
				<u></u>	A
	Total State & Local Funds ³	\$11,459,410	\$4,460,415	\$11,774,163	\$4,554,698

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
005	AMHERST	4,605.20	4,605.20	4,596.55	4,596.55
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.2642	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato onato	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 20001 011010
⇨	Basic Aid	17,965,060	6,450,623	17,752,786	6,374,403
	Sales Tax ⁸	4,445,105	N/A1	4,670,197	N/A1
⇒	Textbooks	401,606	144,203	400,851	143,932
⇒	Vocational Education	362,570	130,186	361,889	129,942
⇒	Gifted Education	152,483	54,751	152,196	54,648
		· ·	*		· ·
⇒	Special Education	1,965,334	705,682	1,961,642	704,357
⇒	Prevention, Intervention & Remediation	386,290	138,703	385,564	138,443
⇨	VRS Retirement (Includes RHCC)	1,162,258	417,326	1,160,075	416,542
⇨	Social Security	897,954	322,424	896,267	321,818
⇨	Group Life	37,274	13,384	37,204	13,358
⇨	English as a Second Language	12,927	4,642	14,918	5,357
	Subtotal - SOQ Accounts ³	27,788,861	8,381,924	27,793,589	8,302,800
		, ,	, ,	, ,	, ,
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	169,889	44,885	169,543	44,793
	Subtotal - School Facilities ³	169,889	44,885	169,543	44,793
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	395,711	142,086 N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	570,903	N/A1	621,473	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	62,000	310,000	62,000
	Subtotal - Incentive Accounts	896,620	62,000	1,342,901	204,086
IV. C	ategorical Programs:				
	Adult Education ⁶	6,872	N/A1	6,872	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	25,016	N/A1	25,016	N/A1
	Special Education - Homebound 7	34,183	N/A1	37,602	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	62,406	N/A1	62,406	N/A1
	Subtotal - Categorical Accounts	129,538	0	132,957	0
V. I of	ttery Funded Programs				
	At-Risk	343,848	123,464	343,244	123,247
	Early Reading Intervention	65,468	23,507	65,468	23,507
	Enrollment Loss	19,798	N/A1	23,384	N/A1
	Foster Care ⁷	53,632	N/A1	58,070	N/A1
	K-3 Primary Class Size Reduction	473,055	169,857	472,491	169,655
	Remedial Summer School ⁷	100,033	N/A1	93,607	N/A1
	School Breakfast ⁷	10,348	N/A1	12,117	N/A1 19.025
	SOL Algebra Readiness Virginia Preschool Initiative	52,986 198,666	19,025 71,334	52,986 198,666	19,025 71,334
	Mentor Teacher Program	6,011	N/A1	6,011	N/A1
	Additional Support for School	807,345	289,889	758,242	272,258
	Construction and Operating Costs	·	·		
	Subtotal - Lottery Funded Programs ³	2,131,190	697,076	2,084,286	679,026
		*****	An 10E CCC	404 F00 CT1	40.000.75
	Total State & Local Funds ³	\$31,116,098	\$9,185,885	\$31,523,276	\$9,230,705

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
006	APPOMATTOX	2,252.40	2,252.40	2,251.20	2,251.20
		, , , , , , , , , , , , , , , , , , ,	,		,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
L SO	0.2436 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	8,830,616	2,843,916	8,743,057	2,815,717
	Sales Tax ⁸	2,096,641	N/A1	2,202,811	N/A1
⇨	Textbooks	201,924	65,030	201,817	64,995
⇨	Vocational Education	352,669	113,578	352,481	113,517
⇒	Gifted Education	76,667	24,691	76,626	24,678
⇒	Special Education	1,003,488	323,175	1,002,954	323,003
⇒	Prevention, Intervention & Remediation	190,816	61,453	192,417	61,968
⇒	VRS Retirement (Includes RHCC)	592,893	190,942	592,577	190,841
⇒	Social Security	458,299	147,596	458,055	147,518
⇒	Group Life	20,445	6,584	20,434	6,581
⇒	English as a Second Language	886	285	902	290
	Subtotal - SOQ Accounts ³	13,825,344	3,777,250	13,844,131	3,749,108
	Oublotal - OOQ Accounts	10,020,011	0,111,200	10,044,101	0,140,100
II. Sc	hool Facilities:				
	School Construction Grants Program	135,068	32,903	134,967	32,878
	Subtotal - School Facilities ³	135,068	32,903	134,967	32,878
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	200,931	64,710
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	158,574 0	N/A1 N/A1	158,574	N/A1 N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	320,433	30,800	521,364	95,510
IV. C	ategorical Programs:		****		
	Adult Education ⁶	3,386	N/A1	3,386	N/A1
	Electronic Classroom ⁷	0	N/A1	12.464	N/A1
	School Lunch ⁷	13,161 18,451	N/A1 N/A1	13,161 20,296	N/A1 N/A1
	Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶	16,431	N/A1	20,290	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	4,633	N/A1	4,633	N/A1
	Career and Technical Education ^{5, 6}	35,422	N/A1	35,422	N/A1
	Subtotal - Categorical Accounts ³	75,054	0	76,899	0
V. Lot	ttery Funded Programs	470.056	EE 004	470.000	55.982
	At-Risk Early Reading Intervention	173,856 41,773	55,991 13,453	173,828 41,773	55,982 13,453
	Enrollment Loss	0	N/A1	3,263	N/A1
	Foster Care ⁷	26,897	N/A1	29,361	N/A1
	K-3 Primary Class Size Reduction	286,995	92,427	286,845	92,379
	Remedial Summer School ⁷	100,377	N/A1	105,040	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	1,339 23,705	N/A1 7,634	1,995 23,705	N/A1 7,634
	Virginia Preschool Initiative	23,705 167,921	7,634 54,079	23,705 167,921	7,634 54,079
	Mentor Teacher Program	3,785	N/A1	3,785	N/A1
	Additional Support for School	405,927	130,730	381,752	122,944
-	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	1,232,574	354,314	1,219,268	346,471
	Subtotal - Lottery Funded Programs	1,232,374	304,314	1,219,200	340,471
	Total State & Local Funds ³	\$15,588,473	\$4,195,267	\$15,796,629	\$4,223,967

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM		Standards of Quality (30Q), Incentive, Catego				·
2008_2010 Composite Index: FY 2009 17,832.70 17,836.55 17,936.55 17,936.55	NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010 Adjusted ADM ²
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State						17,950.55
				,	,	,
SOQ Programs:						
⇔ Basic Aid 18,187.610 76,750.441 19,155,972 76,823.89 Sales Tax ³ 17,584.917 NA1 18,475,383 NA4 ↑ Toxtbooks 422,706 1,690.825 425,500 1,701,996 ♦ Vocational Education 278,190 1,112,760 280,029 1,120,114 ♦ Special Education 30,49,392 12,197,567 3,065,694 12,283,218 ♦ Prevention, Intervention & Remediation 40,3019 1,612,076 405,692 1,822,218 ♦ Social Security 1,077,095 4,303,380 1,042,219 4,308,686 ♦ Freyention, Intervention & Remediation 40,365 185,460 46,671 1,666,682 ♦ Social Security 1,077,095 4,303,380 1,042,213 4,386,686 ♦ Group Life 46,365 185,460 46,671 166,682 ♦ Subtotal - SOQ Accounts ² 44,600,728 108,063,246 45,515,228 108,159,365 II. School Facilities: School Construction Grants Program ³ 173,040 138,432 173,196 138,532 III. Incentiv	I. SO		F 1 2009 State Share	F1 2009 Local Share	F1 2010 State Share	FT 2010 Local Share
			19,187,610	76,750,441	19,155,973	76,623,894
□ Vocational Education 278,190 1,112,760 280,029 1,120,114 □ Giffed Education 178,327 713,308 179,506 718,022 □ Prevention, Intervention & Remediation 3,049,392 12,197,567 3,066,954 12,283,816 □ Prevention, Intervention & Remediation 403,019 1,612,076 405,682 1,622,737 □ VRS Retirement (Includes RHCC) 1,394,517 5,578,099 1,400,143 5,600,77 □ Group Life 46,386 186,460 46,671 186,682 □ English as a Second Language 978,590 3,914,360 396,174 3,944,598 □ English as a Second Construction Grants Program 173,040 138,432 173,196 138,557 II. School Facilities: 173,040 138,432 173,196 138,557 III. Incentive Programs: 3 173,196 138,557 III. Incentive Programs: 0 NA1 0 NA1 Alternative Programs: 0 NA1 0 NA1 Special Education - Regional Tutions A 0 NA1		Sales Tax ⁸	17,584,917	N/A1	18,475,383	N/A1
⇔ Gifted Education 178,327 713,308 179,506 718,022 ⇔ Special Education 3,049,392 12,197,667 3,065,964 12,283,816 ⇔ VRS Retirement (Includes RHCC) 1,394,517 5,578,069 1,400,143 5,600,577 ⇔ Social Security 1,077,095 4,308,380 1,084,213 4,336,855 ⇔ Group Life 46,366 185,460 46,671 186,686 ⇔ English as a Second Language 978,590 3,914,360 96,174 3,884,696 Subtotal - SOQ Accounts* 44,600,728 108,063,246 45,515,228 108,159,385 II. School Facilities: 3,940,400 138,432 173,196 138,557 III. Incentive Programs: Alternative Education* 0 N/A1 0 1,865,757 Alternative Education* 0 N/A1 0 N/A1 1,866,856 4,867,744 1,866,856 Accomplex Ver Governor** 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0 N/A1 1,866,856 4,866,856 <t< td=""><td>⇨</td><td>Textbooks</td><td>422,706</td><td>1,690,825</td><td>425,500</td><td>1,701,999</td></t<>	⇨	Textbooks	422,706	1,690,825	425,500	1,701,999
⇒ Special Education 3,049,392 12,197,567 3,065,954 12,263,816 ⇒ Prevention, Intervention & Remediation 403,019 1,612,076 406,682 1,622,736 ⇒ VRS Retirement (Includes RHCC) 1,334,517 5,578,000 1,400,143 5,600,577 ⇔ Social Security 1,077,095 4,308,380 1,084,213 4,336,855 ⇔ English as a Second Language 978,590 3,914,300 966,174 3,984,698 E Subtotal - SOQ Accounts* 44,600,728 108,063,246 45,915,228 108,193,835 II. School Facilities* School Facilities* 173,040 138,432 173,196 138,557 School Construction Grants Program* 173,040 138,432 173,196 138,557 III. Incentive Programs: Atternative Education* 0 N/A1 0 N/A1 Accademic Vear Governor's School* 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution for 7 0 N/A1 0 N/A1 0 N/A1 Subtotal - Special Education - State Operate	⇨	Vocational Education	278,190	1,112,760	280,029	1,120,114
□ Prevention, Intervention & Remediation 403,019 1,612,076 405,682 1,522,736 □ VRS Retirement (includes RHCC) 1,394,617 5,578,059 1,400,143 5,600,372 □ Scoial Security 1,077,095 4,308,303 1,094,213 4,336,855 □ Group Life 46,385 185,460 46,671 186,886 □ English as a Second Language 978,590 3,914,360 996,174 3,984,696 ■ Subtotal - SCO Accounts* 44,600,728 108,063,246 45,515,228 108,189,382 II. School Facilities: School Construction Grants Program* 173,040 138,432 173,196 138,657 III. Incentive Programs: Alternative Education** 0 NA1 0 NA1 Academic Year Governor's School* 0 NA1 0 NA1 0 NA1 ISAEP 31,434 NA1 31,434 NA1 31,434 NA1 Special Education - Regional Tution ^{9,7} 0 NA1 0 NA2 Special Education - State Operated Polyment 998,000 181	⇨	Gifted Education	178,327	713,308	179,506	718,022
	⇨	Special Education	3,049,392	12,197,567	3,065,954	12,263,816
⇒ Social Security 1,077,095 4,308,380 1,084,213 4,336,855 ⇒ Croup Life 46,865 185,460 46,671 186,686 ⇒ English as a Second Language 978,590 3,914,380 996,174 3,984,686 Subtotal - SOQ Accounts' 44,600,728 108,063,246 45,515,228 108,159,385 III. School Facilities' 173,040 138,432 173,196 138,557 Subtotal - School Facilities' 173,040 138,432 173,196 138,557 III. Incentive Programs: Alternative Education School Facilities' 0 N/A1 0 N/A1 Alternative Education School Facilities' 0 N/A1 0 N/A1 0 N/A1 Compensation Supplement 0 0 486,714 1,865,856 0 N/A1 0 N/A1 Special Education - Regional Tuition School Facilities' 31,434 N/A1 31,434	⇨	Prevention, Intervention & Remediation	403,019	1,612,076	405,682	1,622,730
➡ Group Life 46,365 185,460 46,671 186,866 ➡ English as a Second Language 978,590 3,914,360 996,174 3,984,698 Subtotal - SOQ Accounts* 44,600,728 108,063,246 45,515,228 108,193,382 II. School Facilities: Subtotal - School Facilities* Subtotal - School Facilities* 173,040 138,432 173,196 138,557 III. Incentive Programs: Attenuative Education* 0 N/A1 0 N/A1 Compensation Supplement 0 0 146,714 1,866,866 4,866,866 Academic Year Governor's School* 0 N/A1 0 N/A1 Special Education - Regional Tuition* 7 0 N/A1 0 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSa* 908,000 181,600 90,000 181,600 Subtotal - Incentive Accounts* 939,434 181,600 1,406,148 2,048,456 V. Categorical Programs: Action School Linch* N/A1	⇨	VRS Retirement (Includes RHCC)	1,394,517	5,578,069	1,400,143	5,600,572
➡ English as a Second Language 978,590 3,914,360 996,174 3,984,696 Subtotal - SOQ Accounts² 44,600,728 108,063,246 45,515,228 108,159,382 II. School Facilities: School Construction Grants Program² 173,040 138,432 173,196 138,557 Subtotal - School Facilities² 173,040 138,432 173,196 138,557 III. Incentive Programs: Alternative Education³ s² 0 N/A1 0 N/A2 Compensation Supplement Accounts² 0 0 N/A1 0 N/A1 ISAEP 31,434 N/A1 0 N/A1 Special Education - Regional Tuition 8.7 0 N/A1 0 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSa³ 908,000 181,600 908,000 181,600 V. Categorical Programs: Adult Education* 115,158 N/A1 115,158 N/A1 IV. Categorical Programs: Account Aid Categorical Accounts² 42,202 N/A1 17,296 N/A1	⇨	Social Security	1,077,095	4,308,380	1,084,213	4,336,853
Subtotal - SOQ Accounts 44,600,728 108,063,246 45,515,228 108,159,382	⇒	Group Life	46,365	185,460	46,671	186,686
Subtotal - SOQ Accounts	⇒	•	*	•	•	3,984,696
School Construction Grants Program 173,040 138,432 173,196 138,557 Subtotal - School Facilities 173,040 138,432 173,196 138,557 Ill. Incentive Programs:		Subtotal - SOQ Accounts ³	44,600,728	108,063,246	45,515,228	108,159,382
School Construction Grants Program 173,040 138,432 173,196 138,557 Subtotal - School Facilities 173,040 138,432 173,196 138,557 Ill. Incentive Programs:						
Ill. Incentive Programs:	II. Sc	,	172 040	120 422	172 106	120 EE7
III. Incentive Programs:						
Alternative Education		Subtotal - School Facilities	173,040	130,432	173,130	130,331
Compensation Supplement	III. In					
Academic Year Governor's School* 0					0	
ISAEP 31,434 N/A1 31,434 N/A1 Special Education - Regional Tuition ^{6, 7} 0 N/A1 0 N/A1 0 N/A1 0 N/A1 1 0 N/A1 0 N/A1 1 0 N/A1			-	- 1	466,714	
Special Education - Regional Tuition 5.7			-		0	
Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSA ⁵ 908,000 181,600 908,000 181,600 908,000 181,600 181,600 908,000 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,600 181,			· ·		31,434	
No. Categorical Programs:			-		0	N/A1
N. Categorical Programs: Adult Education		Technology - VPSA ⁵	908,000	181,600	908,000	181,600
Adult Education ⁶ Electronic Classroom ⁷ 0 N/A1 School Lunch ⁷ School Lunch ⁷ Secial Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷ Special Education - Jails -		Subtotal - Incentive Accounts	939,434	181,600	1,406,148	2,048,456
Adult Education ⁶ Electronic Classroom ⁷ 0 N/A1 School Lunch ⁷ School Lunch ⁷ Secial Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷ Special Education - Jails -	IV C	atogorical Programs				
Electronic Classroom Class	10. 0		115.158	N/A1	115.158	N/A1
School Lunch ⁷ 64,202 N/A1 64,202 N/A1		_	· ·		0	
Special Education - Homebound Special Education - State-Operated Pgms 164,249 N/A1 177,296 N/A1 Special Education - State-Operated Pgms 164,249 N/A1 177,296 N/A1 Special Education - Jails Special Education - Jails Special Education Spec		_	64,202		64,202	N/A1
Special Education - State-Operated Pgms 164,249 N/A1 177,296 N/A1 Special Education - Jails 93,590 N/A1 93,590 N/A1 319,588 N/A1 319,588 N/A1 319,588 N/A1 Subtotal - Categorical Accounts 765,603 0 779,531 0 0 0 0 0 0 0 0 0		_	· ·	N/A1		N/A1
Career and Technical Education ^{5, 6} 319,588 N/A1 319,588 N/A1			164,249	N/A1	177,296	N/A1
V. Lottery Funded Programs		Special Education - Jails ⁷	93,590	N/A1	93,590	N/A1
V. Lottery Funded Programs		Career and Technical Education ^{5, 6}	319,588	N/A1		N/A1
At-Risk 233,568 934,272 235,103 940,412 Early Reading Intervention 100,414 401,656 101,088 404,352 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 15,461 N/A1 17,382 N/A1 K-3 Primary Class Size Reduction 443,918 1,775,672 446,628 1,786,512 Remedial Summer School ⁷ 385,398 N/A1 381,188 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 42,705 170,820 42,705 170,820 Virginia Preschool Initiative 638,400 2,553,600 1,647,000 1,647,000 Mentor Teacher Program 13,357 N/A1 13,357 N/A1 Additional Support for School 849,764 3,399,055 804,867 3,219,467 Construction and Operating Costs 2,722,985 9,235,075 3,689,318 8,168,563		Subtotal - Categorical Accounts ³	765,603	0	779,531	0
At-Risk 233,568 934,272 235,103 940,412 Early Reading Intervention 100,414 401,656 101,088 404,352 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 15,461 N/A1 17,382 N/A1 K-3 Primary Class Size Reduction 443,918 1,775,672 446,628 1,786,512 Remedial Summer School ⁷ 385,398 N/A1 381,188 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 42,705 170,820 42,705 170,820 Virginia Preschool Initiative 638,400 2,553,600 1,647,000 1,647,000 Mentor Teacher Program 13,357 N/A1 13,357 N/A1 Additional Support for School 849,764 3,399,055 804,867 3,219,467 Construction and Operating Costs 2,722,985 9,235,075 3,689,318 8,168,563	V. Lot	ttery Funded Programs				
Enrollment Loss 0		•	233,568	934,272	235,103	940,412
Foster Care Total			100,414		101,088	404,352
K-3 Primary Class Size Reduction 443,918 1,775,672 446,628 1,786,512 Remedial Summer School ⁷ 385,398 N/A1 381,188 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 42,705 170,820 42,705 170,820 Virginia Preschool Initiative 638,400 2,553,600 1,647,000 1,647,000 Mentor Teacher Program 13,357 N/A1 13,357 N/A1 Additional Support for School 849,764 3,399,055 804,867 3,219,467 Construction and Operating Costs 849,764 3,399,055 3,689,318 8,168,563		_	0 45 464		47.202	
Remedial Summer School School Breakfast School Breakfast School Breakfast Remedial Summer School Breakfast School Breakfast Readiness School Breakfast Readiness School Breakfast Readiness School Breakfast Readiness School Breakfast			· ·			
School Breakfast O		_				1,760,512 N/A1
SOL Algebra Readiness 42,705 170,820 42,705 170,820 Virginia Preschool Initiative 638,400 2,553,600 1,647,000 1,647,000 Mentor Teacher Program 13,357 N/A1 13,357 N/A1 Additional Support for School Construction and Operating Costs 849,764 3,399,055 804,867 3,219,467 Subtotal - Lottery Funded Programs³ 2,722,985 9,235,075 3,689,318 8,168,563					0	N/A1
Mentor Teacher Program 13,357 N/A1 13,357 N/A1 Additional Support for School Construction and Operating Costs 849,764 3,399,055 804,867 3,219,467 Subtotal - Lottery Funded Programs 2,722,985 9,235,075 3,689,318 8,168,563						170,820
Additional Support for School Construction and Operating Costs 849,764 3,399,055 804,867 3,219,467 Subtotal - Lottery Funded Programs³ 2,722,985 9,235,075 3,689,318 8,168,563						1,647,000
Construction and Operating Costs 849,764 3,399,050 804,867 3,219,467 Subtotal - Lottery Funded Programs³ 2,722,985 9,235,075 3,689,318 8,168,563		ŏ				
			849,764	3,399,055	804,867	3,219,467
Total State & Local Funds ³ \$49,201,790 \$117,618,353 \$51,563,421 \$118,514,958		Subtotal - Lottery Funded Programs ³	2,722,985	9,235,075	3,689,318	8,168,563
10tal State & Local Funds \$443,201,130 \$111,010,333 \$31,303,421 \$118,314,938		Total Circle 6 Land 5 1 3	¢40 204 700	\$147 £40 2£2	¢E4 E62 404	¢440 E44 0E0
		I otal State & Local Funds	\$49,2U1,79U	φ11 <i>1</i> ,010,353	\$51,563,421	φ110,514,958

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
008	AUGUSTA	10,739.30	10,739.30	10,765.10	10,765.10
		,	,	,	,
	2008-2010 Composite Index: 0.3299	FY 2000 State Share		FY 2040 State Share	
L SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	36,093,432	17,769,323	35,807,921	17,628,762
	Sales Tax ⁸	11,292,579	N/A1	11,864,413	N/A1
⇨	Textbooks	852,918	419,904	854,967	420,913
⇨	Vocational Education	1,439,281	708,579	1,442,739	710,281
⇨	Gifted Education	323,838	159,430	324,616	159,813
⇨	Special Education	2,576,313	1,268,356	2,582,502	1,271,404
⇨	Prevention, Intervention & Remediation	568,516	279,889	569,882	280,561
⇒	VRS Retirement (Includes RHCC)	2,338,832	1,151,441	2,344,450	1,154,207
⇒	Social Security	1,813,494	892,810	1,817,851	894,954
⇒	Group Life	79,160	38,972	79,351	39,065
⇒	English as a Second Language	166,001	81,725	187,406	92,263
	Subtotal - SOQ Accounts ³	57,544,364	22,770,429	57,876,098	22,652,223
		,,	,,		,
II. Sc	hool Facilities:		a1		
	School Construction Grants Program	247,871	81,773	247,664	81,704
	Subtotal - School Facilities ³	247,871	81,773	247,664	81,704
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	800,720	394,206
	Academic Year Governor's School⁵	477,635	N/A1	489,641	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	678,468 0	N/A1 N/A1	705,463	N/A1 N/A1
	Technology - VPSA ⁵	674,000	119,200	674,000	119,200
	Subtotal - Incentive Accounts	1,845,820	119,200	2,685,541	513,406
IV. C	ategorical Programs:	٥	N1/0.4	0	N/A 4
	Adult Education ⁶	0	N/A1 N/A1	0	N/A1 N/A1
	Electronic Classroom ⁷ School Lunch ⁷	60,993	N/A1	60,993	N/A1 N/A1
	Special Education - Homebound ⁷	56,237	N/A1	61,861	N/A1
	Special Education - Profilebound Special Education - State-Operated Pgms ⁶	0	N/A1	01,001	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	227,017	N/A1	227,017	N/A1
	Subtotal - Categorical Accounts ³	344,247	0	349,871	0
v. Lo	ttery Funded Programs At-Risk	484,004	238,282	485.182	238,862
	Early Reading Intervention	464,004 154,195	236,262 75,912	465,162 154,195	236,662 75,912
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	126,540	N/A1	137,571	N/A1
	K-3 Primary Class Size Reduction	960,102	472,672	962,411	473,809
	Remedial Summer School ⁷	260,245	N/A1	261,367	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	8,934 90,254	N/A1 44,433	7,021 90,254	N/A1 44,433
	Virginia Preschool Initiative	542,781	267,219	546,802	269,199
	Mentor Teacher Program	8,459	N/A1	8,459	N/A1
	Additional Support for School	1,714,615	844,130	1,617,238	796,190
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	4,350,129	1,942,648	4,270,500	1,898,405
	Castotal - Lottery I unded Flograms	-,000,120	1,0-12,0-10	4,270,300	1,000,400
	Total State & Local Funds ³	\$64,332,431	\$24,914,050	\$65,429,674	\$25,145,738

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
009	BATH	704.90	704.90	684.35	684.35
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Offare	1 1 2000 Eoour Chare	1 1 2010 Glate Griare	1 1 2010 20001 Ghare
⇒	Basic Aid	816,714	3,266,858	779,878	3,119,511
	Sales Tax ⁸	756,271	N/A1	794,567	N/A1
⇨	Textbooks	16,709	66,836	16,222	64,887
⇒	Vocational Education	41,871	167,484	40,514	162,054
⇒	Gifted Education	6,344	25,376	6,159	24,637
⇒	Special Education	96,571	386,285	· ·	375,571
	·	· ·	·		· ·
□	Prevention, Intervention & Remediation	10,010	40,038	9,718	38,871
□	VRS Retirement (Includes RHCC)	55,123	220,493	53,516	214,065
⇒	Social Security	42,717	170,868	•	165,339
⇨	Group Life	1,833	7,331	1,779	7,117
⇨	English as a Second Language	234	936	239	956
	Subtotal - SOQ Accounts ³	1,844,397	4,352,505	1,837,820	4,173,008
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	102,986	82,389	102,893	82,314
	Subtotal - School Facilities ³	102,986	82,389	102,893	82,314
III. In	centive Programs:	1			
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	18,341	73,364
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	135,859	25,600	154,200	98,964
IV C	ategorical Programs:				
14. 0	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,574	N/A1	4,574	N/A1
	Special Education - Homebound ⁷	672	N/A1	739	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,805	N/A1	9,805	N/A1
	Subtotal - Categorical Accounts ³	15,051	0	15,119	0
V. Lot	tery Funded Programs				
	At-Risk	6,211	24,844	6,021	24,084
	Early Reading Intervention Enrollment Loss	2,454 6,676	9,816 N/A1	2,454 7,028	9,816 N/A1
	Foster Care ⁷	0,0.0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	10,531	42,124	10,249	40,996
	Remedial Summer School ⁷	3,526	N/A1	3,076	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	1,254	5,016	1,254	5,016
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program Additional Support for School	0	N/A1	0	N/A1
	Construction and Operating Costs	33,590	134,360	30,685	122,740
	Subtotal - Lottery Funded Programs ³	64,242	216,160	60,767	202,652
		- ,	.,		,,,,,
	Total State & Local Funds ³	\$2,162,535	\$4,676,654	\$2,170,799	\$4,556,938

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
010	BEDFORD	9,870.80	9,870.80	9,856.05	9,856.05
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3494	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	2000 0.0.0	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 200ai Gilaio
⇨	Basic Aid	32,094,134	17,235,921	31,734,393	17,042,725
	Sales Tax ⁸	9,381,464	N/A1	9,856,523	N/A1
⇒	Textbooks	761,129	408,759	759,991	408,148
⇒	Vocational Education	398,160	213,829	397,565	213,510
⇒	Gifted Education	288,987	155,199	288,556	154,967
		•	·		· ·
⇒	Special Education	2,318,321	1,245,038	2,314,857	1,243,177
⇒	Prevention, Intervention & Remediation	520,177	279,357	519,400	278,940
⇨	VRS Retirement (Includes RHCC)	2,003,646	1,076,044	2,000,652	1,074,436
⇒	Social Security	1,547,688	831,175	1,551,788	833,376
⇨	Group Life	64,219	34,489	64,123	34,437
⇨	English as a Second Language	58,677	31,512	79,920	42,920
	Subtotal - SOQ Accounts ³	49,436,602	21,511,323	49,567,768	21,326,636
			, ,	, ,	
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	232,304	81,167	231,782	80,985
	Subtotal - School Facilities ³	232,304	81,167	231,782	80,985
III. In	centive Programs:	ما	A1/A 4		21/24
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A1 0	0 679,709	N/A1 365,033
	Academic Year Governor's School ⁵	0	N/A1	679,709	365,033 N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	350,122	N/A1	331,782	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
	Subtotal - Incentive Accounts	987,839	124,400	1,649,208	489,433
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	60,282	N/A1	60,282	N/A1
	Special Education - Homebound 7	214,772	N/A1	232,219	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,725	N/A1	6,725	N/A1
	Career and Technical Education ^{5, 6}	86,655	N/A1	86,655	N/A1
	Subtotal - Categorical Accounts	368,434	0	385,881	0
V. I of	tery Funded Programs				
	At-Risk	309,720	166,333	309,334	166,126
	Early Reading Intervention	103,798	55,744	103,798	55,744
	Enrollment Loss	8,989	N/A1	33,247	N/A1
	Foster Care ⁷	150,558	N/A1	163,594	N/A1
	K-3 Primary Class Size Reduction	465,751	250,128	464,995	249,722
	Remedial Summer School ⁷	284,369	N/A1	285,595	N/A1
	School Breakfast ⁷	2,206	N/A1	1,779	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	69,321 300,577	37,228 161,423	69,321 300,577	37,228 161,423
	Mentor Teacher Program	10,240	N/A1	10,240	N/A1
	Additional Support for School	·			
	Construction and Operating Costs	1,530,092	821,725	1,437,584	772,044
	Subtotal - Lottery Funded Programs ³	3,235,621	1,492,581	3,180,064	1,442,287
		<u> </u>	A	***	
	Total State & Local Funds ³	\$54,260,800	\$23,209,471	\$55,014,703	\$23,339,341

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
011	BLAND	903.75	903.75	905.50	905.50
	2000 2010 2	EVO	000	EV.0	040
	2008-2010 Composite Index: 0.2608	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Ecodi Onare	1 1 2010 State Share	T T ZOTO ZOGGI GITATO
₽	Basic Aid	3,821,545	1,348,294	3,794,452	1,338,735
	Sales Tax ⁸	809,371	N/A1	850,356	N/A1
⇨	Textbooks	79,178	27,935	79,331	27,989
⇨	Vocational Education	80,834	28,519	80,991	28,575
⇨	Gifted Education	30,062	10,606	30,121	10,627
⇨	Special Education	391,478	138,119	392,237	138,386
⇨	Prevention, Intervention & Remediation	64,133	22,627	64,257	22,671
⇨	VRS Retirement (Includes RHCC)	247,179	87,208	247,658	87,377
⇨	Social Security	191,063	67,410	191,433	67,540
⇨	Group Life	8,017	2,828	8,032	2,834
⇒	English as a Second Language	0	0	0	0
	Subtotal - SOQ Accounts ³	5,722,860	1,733,546	5,738,868	1,724,734
II. Sc	hool Facilities:	440 707	20.070	440.700	20.055
	School Construction Grants Program ⁴ Subtotal - School Facilities ³	113,797 113,797	29,678 29,678	113,708 113,708	29,655 29,655
	Subtotal - School Facilities	113,131	23,070	113,700	29,000
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	83,668	29,519
	Academic Year Governor's School ⁵ ISAEP	0 7,859	N/A1 N/A1	0 7,859	N/A1 N/A1
	Special Education - Regional Tuition 5, 7	16,919	N/A1	17,984	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	178,778	30,800	263,511	60,319
IV C	ategorical Programs:				
IV. C	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,418	N/A1	5,418	N/A1
	Special Education - Homebound ⁷	4,468	N/A1	4,914	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,614	N/A1	4,614	N/A1
	Subtotal - Categorical Accounts ³	14,500	0	14,946	0
V. I of	tery Funded Programs				
	At-Risk	54,015	19,057	53,950	19,034
	Early Reading Intervention	20,411	7,201	20,411	7,201
	Enrollment Loss	8,141	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	16,788 49,116	N/A1 17,329	18,595 49,155	N/A1 17,343
	Remedial Summer School ⁷	3,087	17,329 N/A1	49,155 2,067	17,343 N/A1
	School Breakfast ⁷	3,331	N/A1	3,982	N/A1
	SOL Algebra Readiness	9,266	3,269	9,266	3,269
	Virginia Preschool Initiative	13,306	4,695	13,306	4,695
	Mentor Teacher Program Additional Support for School	223	N/A1	223	N/A1
	Construction and Operating Costs	159,170	56,157	150,061	52,943
	Subtotal - Lottery Funded Programs ³	336,854	107,708	321,016	104,485
	Total State & Local Funds ³	\$6,366,789	\$1,901,732	\$6,452,049	\$1,919,193

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{5}}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

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Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
012	BOTETOURT	4,960.55	4,960.55	5,008.30	5,008.30
			000		040
	2008-2010 Composite Index: 0.3606	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	1 1 2010 Local Silate
⇨	Basic Aid	16,253,888	9,166,644	16,275,833	9,179,020
	Sales Tax ⁸	5,007,481	N/A1	5,261,051	N/A1
⇨	Textbooks	375,919	212,006	379,537	214,046
⇨	Vocational Education	551,889	311,247	557,201	314,243
⇨	Gifted Education	142,730	80,495	144,104	81,270
⇨	Special Education	1,627,121	917,641	1,642,784	926,474
⇨	Prevention, Intervention & Remediation	111,012	62,607	112,081	63,210
⇨	VRS Retirement (Includes RHCC)	1,068,888	602,817	1,079,177	608,620
⇒	Social Security	827,833	466,870	835,802	471,364
⇒	Group Life	34,890	19,677	35,225	19,866
→	English as a Second Language	14,604	8,236		9,891
_~		26,016,255	11,848,240	17,539 26,340,334	11,888,004
	Subtotal - SOQ Accounts ³	20,010,233	11,040,240	20,340,334	11,000,004
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	164,700	59,391	165,091	59,532
	Subtotal - School Facilities ³	164,700	59,391	165,091	59,532
III In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	368,265	207,689
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	108,772	N/A1	100,069	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	388,000 504,631	72,400 72,400	388,000 864,193	72,400 280,089
	Subtotal - Incentive Accounts	504,631	72,400	004,193	200,009
IV. Ca	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,351	N/A1	26,351	N/A1
	Special Education - Homebound 7	15,276	N/A1	16,370	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	59,078	N/A1	59,078	N/A1
	Subtotal - Categorical Accounts	100,706	0	101,800	0
V. Lot	tery Funded Programs				
	At-Risk	29,908	16,867	30,155	17,006
	Early Reading Intervention Enrollment Loss	60,814 0	34,297	60,814	34,297
	Foster Care ⁷	99,417	N/A1 N/A1	108,923	N/A1 N/A1
	K-3 Primary Class Size Reduction	79,709	44,953	80,656	45,487
	Remedial Summer School ⁷	31,448	N/A1	29,498	N/A1
	School Breakfast ⁷	5,312	N/A1	6,837	N/A1
	SOL Algebra Readiness	16,030	9,040	16,030	9,040
	Virginia Preschool Initiative	115,092	64,908	115,092	64,908
	Mentor Teacher Program Additional Support for School	3,339	N/A1	3,339	N/A1
	Construction and Operating Costs	755,707	426,193	717,925	404,886
	Subtotal - Lottery Funded Programs ³	1,196,776	596,258	1,169,269	575,624
			, I		
	Total State & Local Funds ³	\$27,983,068	\$12,576,289	\$28,640,687	\$12,803,249

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
013	BRUNSWICK	2,164.15	2,164.15	2,161.75	2,161.75
			000		040
	2008-2010 Composite Index: 0.2616	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	1 1 2010 Local Share
⇨	Basic Aid	8,371,271	2,965,770	8,279,219	2,933,158
	Sales Tax ⁸	2,375,014	N/A1	2,495,280	N/A1
⇨	Textbooks	189,396	67,099	189,186	67,025
⇨	Vocational Education	262,073	92,847	261,783	92,744
⇨	Gifted Education	73,508	26,043	73,427	26,014
⇨	Special Education	1,093,038	387,241	1,093,422	387,377
⇨	Prevention, Intervention & Remediation	421,874	149,461	421,406	149,296
⇨	VRS Retirement (Includes RHCC)	600,851	212,869	600,185	212,633
⇨	Social Security	465,020	164,747	464,505	164,565
⇒	Group Life	20,774	7,360	20,751	7,352
⇒	English as a Second Language	9,514	3,371	8,806	3,120
_	Subtotal - SOQ Accounts ³	13,882,333	4,076,808	13,907,970	4,043,284
	Oublotal - OOQ Accounts	10,002,000	4,010,000	10,001,010	4,040,204
II. Sc	hool Facilities:				
	School Construction Grants Program	132,865	34,757	132,792	34,738
	Subtotal - School Facilities ³	132,865	34,757	132,792	34,738
III. In	centive Programs:				
	Alternative Education ^{5, 6}	354,915	N/A1	368,411	N/A1
	Compensation Supplement	0	0	202,722	71,820
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
	Subtotal - Incentive Accounts	568,774	36,000	784,992	107,820
		·			
IV. C	ategorical Programs:				
	Adult Education ⁶	5,731	N/A1	5,731	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,237	N/A1	13,237	N/A1
	Special Education - Homebound 7	14,121 0	N/A1 N/A1	15,533 0	N/A1 N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	530	N/A1	530	N/A1
	Career and Technical Education ^{5, 6}	24,667	N/A1	24,667	N/A1
	Subtotal - Categorical Accounts ³	58,286	0	59,698	0
		,		,	
V. Lot	ttery Funded Programs At-Risk	630,952	223,533	630,460	222.250
	Early Reading Intervention	56,637	223,533	56,637	223,359 20,065
	Enrollment Loss	0	N/A1	6,434	N/A1
	Foster Care ⁷	10,817	N/A1	11,732	N/A1
	K-3 Primary Class Size Reduction	482,725	171,020	482,617	170,981
	Remedial Summer School ⁷	185,014	N/A1	185,811	N/A1
	School Breakfast ⁷	19 643	N/A1	49.040	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	48,643 252,533	17,233 89,467	48,643 256,963	17,233 91,037
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School	380,741	134,889	357,860	126,783
	Construction and Operating Costs	·	·	,	
	Subtotal - Lottery Funded Programs ³	2,050,733	656,207	2,039,828	649,458
	Total State & Local Funds ³	\$16,692,991	\$4,803,772	\$16,925,280	\$4,835,300
		. , , ,			. , . , . , . , . , . , . , . , . , . ,

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
014	BUCHANAN	3,270.60	3,270.60	3,197.80	3,197.80
		· ·	,	,	,
	2008-2010 Composite Index:	FY 2000 21 4 21		FY 2	
LSO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
□ ⇒	Basic Aid	12,424,053	4,889,287	11,981,075	4,714,961
'	Sales Tax ⁸	3,137,721	N/A1	3,296,610	N/A1
⇨	Textbooks	278,164	109,467	271,973	107,031
⇒	Vocational Education	797,974	314,030	780,212	307,040
⇒	Gifted Education	105,614	41,563	103,263	40,638
⇒	Special Education	1,715,644	675,164	1,677,456	660,136
⇒	Prevention, Intervention & Remediation	523,377	205,967	511,727	201,382
⇒	VRS Retirement (Includes RHCC)	931,752	366,676	911,012	358,514
	, ,	•	•		
⇒	Social Security	720,524	283,551	704,486	277,239
□	Group Life	30,511	12,007	29,832	11,740
₽	English as a Second Language	0	0	0	0
	Subtotal - SOQ Accounts	20,665,334	6,897,712	20,267,646	6,678,681
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	149,483	42,214	148,161	41,841
	Subtotal - School Facilities ³	149,483	42,214	148,161	41,841
III. In	centive Programs:	0	N/A1	0	N/A1
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A I	293,727	115,592
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	67,200	336,000	67,200
	Subtotal - Incentive Accounts	359,576	67,200	653,303	182,792
IV. C	ategorical Programs:				
	Adult Education ⁶	7,320	N/A1	7,320	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,363	N/A1	20,363	N/A1
	Special Education - Homebound 7	70,151	N/A1	77,110	N/A1
	Special Education - State-Operated Pgms 6	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	45,506	N/A1	45,506	N/A1
	Subtotal - Categorical Accounts ³	143,340	0	150,299	0
V. Lot	ttery Funded Programs				
	At-Risk	771,820	303,737	754,712	297,005
	Early Reading Intervention	83,663	32,924	81,462	32,058
	Enrollment Loss	208,489	N/A1	190,947	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	0 563,867	N/A1 221,901	0 551,343	N/A1 216,972
	Remedial Summer School ⁷	136,849	221,901 N/A1	551,343 158,172	216,972 N/A1
	School Breakfast ⁷	6,015	N/A1	10,727	N/A1
	SOL Algebra Readiness	65,263	25,683	62,967	24,780
	Virginia Preschool Initiative	81,806	32,193	73,195	28,805
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School Construction and Operating Costs	559,192	220,061	514,458	202,457
	Subtotal - Lottery Funded Programs ³	2,479,635	836,499	2,400,654	802,077
	,				
	Total State & Local Funds ³	\$23,797,368	\$7,843,625	\$23,620,063	\$7,705,391

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM			Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
2009-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat	NUM	DIVISION			•	
	015	BUCKINGHAM	1,955.70	1,955.70	1,910.10	1,910.10
		2000 2010 Composite Index	EV 2	000	EV 2	010
SOO Programs:						
₽9 Basic Aid 7,904,971 2,515,502 7,988,219 2,417,888 Sales Tax* 2,285,700 NA1 2,401,453 NA1 □ Textbooks 175,836 55,954 171,736 54,649 □ Vocational Education 28,334 91,116 279,657 89,902 □ Giffed Education 68,245 21,717 66,654 21,211 □ Special Education 11,09,728 333,135 1,083,853 34,901 □ Prevention, Intervention & Remediation 277,432 88,284 270,963 88,225 □ VRS Retirement (Includes RHCC) 568,217 180,817 554,960 176,601 □ Social Security 439,144 139,743 428,905 136,485 429,005 □ Group Life 19,287 6,137 18,837 5,984 7,507 2,282 70 □ Subtotal - SOQ Accounts* 13,137,124 3,453,112 12,877,507 3,333,661 II. School Facilities: School Construction Grants Program* 131,238 31,681 130,452 31,491	I. SO		1 1 2003 State Share	1 1 2003 Local Ollare	1 1 2010 Otate Onare	1 1 2010 Local Ollare
Select Tax ² 2.285,709		_	7.904.971	2,515,502	7,598,219	2,417,888
♣ Textbooks 175,838 55,854 171,736 54,646 ♣ Vocational Education 286,334 91,116 279,657 88,992 ♣ Special Education 68,245 21,717 66,554 21,211 ♣ Prevention, Intervention & Remediation 11,09,728 353,135 1,083,853 34,901 ♣ Prevention, Intervention & Remediation 277,432 88,284 270,963 86,225 ♣ VRS Retirement (Includes RHCC) 568,217 180,817 554,966 176,601 ♣ Scotal Security 439,144 130,433 428,905 136,837 6,934 ♣ Group Life 19,2267 6,137 18,837 6,934 15,849 6,137 18,837 6,934 ♣ Explish as a Second Language 2,221 707 2,262 720 720 2,262 720 720 13,137,124 3,453,112 12,877,507 3,333,665 13,491 13,1491 13,1491 13,1491 13,1491 13,1491 13,1491 13,1491 13,1491 13,1491 13,1491 13,1491 <						
c⟩ Vocational Education 286,334 91,116 279,657 88,922 c⟩ Giffed Education 68,245 21,717 66,654 21,211 c⟩ Special Education 1,109,728 303,135 1,083,853 344,901 c⟩ Prevention, Intervention & Remediation 277,432 88,284 270,963 88,225 c⟩ VRS Retirement (includes RHCC) 568,217 180,817 554,868 176,601 c⟩ Oroup Life 19,287 6,137 18,337 5,984 c⟩ English as a Second Language 2,221 707 2,282 70 Subtotal - SQA Accounts* 13,137,124 3,453,112 12,877,507 3,333,665 II. School Facilities* 31,137,124 3,453,112 12,877,507 3,333,665 II. School Facilities* 131,238 31,681 130,452 31,491 III. School Facilities* 31,238 31,681 130,452 31,491 III. School Facilities* 31,238 31,681 130,452 31,491<	-					
⇔ Gifted Education 68,245 21,717 66,654 21,211 ⇔ Special Education 1,109,728 35,3135 1,083,853 34,901 ⇔ Prevention, Intervention & Remediation 277,432 88,284 270,965 86,225 ⇔ VRS Retirement (includes RHCC) 568,217 180,817 554,868 176,601 ⇔ Croup Life 19,287 61,377 18,837 5,984 ⇔ Crop Life 19,287 61,377 18,837 5,984 ⇔ English as a Second Language 2,221 707 2,262 720 Subtotal - SOQ Accounts* 13,137,124 3,453,112 12,877,507 3,333,665 II. School Facilities: 31,137,124 3,453,112 12,877,507 3,333,665 III. Incentive Programs: Afternative Education* 4 131,238 31,681 130,452 31,491 III. Incentive Programs: Afternative Education* 0 N/A1 0 N/A1 Active Transport Programs: Afternative Education* 0 N/A1 0 N/A1			*	*		· ·
□⇒ Special Education 1,109,728 353,135 1,083,853 344,901 □⇒ Prevention, Intervention & Remediation 277,322 88,284 270,963 86,225 □⇒ VRS Retirement (Includes RHCC) 566,217 180,817 554,468 176,601 □⇒ Social Socurity 439,144 139,743 428,905 118,487 5,985 □⇒ English as a Second Language 2,221 707 2,282 720 Subtotal - SOQ Accounts* 13,137,124 3,453,112 12,877,507 3,333,666 III. School Facilities* Subtotal - School Facilities* Subtotal - School Facilities* III. Incentive Programs* Atternative Education** 0 N/A1 10 N/A1 Academic Vear Governor's School* 0 N/A1 0 N/A1 Special Education - Regional Tution * 7 0 N/A1 0 N/A1 Subtotal - Incentive Account* 213,859 41,200 402,229 101,143 IV. Categorical Prog	1		*	*		
□ Prevention, Intervention & Remediation 277,432 88,284 270,963 86,225 □ VRS Retirement (includes RHCC) 568,217 180,817 554,968 176,601 □ Social Socurity 439,144 139,742 428,905 136,485 □ Croup Life 19,287 6,137 18,837 5,948 □ English as a Second Language 2,221 707 2,262 720 Subtotal - SOLO Accounts* 13,137,124 3,453,112 112,877,507 3,333,668 III. School Facilities: School Construction Grants Program* 131,238 31,681 130,452 31,491 Subtotal - School Facilities* 131,238 31,681 130,452 31,491 III. Incentive Programs: Alternative Education* ** 0 NA1 0 NA1 Academic Vear Governor's School* 0 NA1 0 NA1 18,879 Special Education - Regional Tution**. 0 NA1 0 NA1 Special Education - Regional Tution ***. 0 NA2 0 NA3 0 NA3	⇒	Gifted Education	68,245	21,717	66,654	21,211
⇒ VRS Retirement (Includes RHCC) 568,217 180,817 554,968 176,801 ⇒ Social Security 439,144 139,743 429,905 136,465 ⇒ Forpu Life 19,287 6,137 18,837 5,994 ⇒ English as a Second Language 2,221 707 2,262 720 Subtotal - SOQ Accounts' 13,137,124 3,453,112 12,877,507 3,333,866 III. School Facilities: Subtotal - School Facilities' 131,238 31,681 130,452 31,491 Subtotal - School Facilities' 131,238 31,681 130,452 31,491 III. Incentive Programs: Alternative Education School Facilities' 0 N/A1 0 N/A1 Compensation Supplement 0 0 N/A1 0 N/A1 Alternative Education School Facilities' 7,859 N/A1 7,859 N/A1 0 N/A1 Secial Education Regional Tuition Sr. 0 N/A1 0 N/A1 0	⇒	Special Education	1,109,728	353,135	1,083,853	344,901
⇒ Social Security 439,144 139,743 428,905 136,485 ⇒ Croup Life 19,287 6,137 18,837 5,994 ⇒ English as a Second Language 2,221 707 2,285 720 Subtotal - SOQ Accounts¹ 13,137,124 3,453,112 12,877,507 3,333,666 II. School Facilities: Subtotal - School Facilities² 131,238 31,681 130,452 31,491 III. Incentive Programs: Alternative Education 5.8 0 N/A1 0 N/A1 Alternative Education 5.9 0 N/A1 0 N/A1 Academic Year Governor's School* 0 N/A1 0 N/A1 Special Education - Regional Tuition 5.7 0 N/A1 0 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSA* 206,000 41,200 206,000 41,200 Subtotal - Incentive Accounts² 213,859 41,200 402,229 101,143 IV. Categorical Programs: Ackult Education* 2,754	⇨	Prevention, Intervention & Remediation	277,432	88,284	270,963	86,225
➡ Group Life 19,287 6,137 18,837 5,996 ➡ English as a Second Language 2,221 707 2,262 720 Subtotal - SQQ Accounts* 13,137,124 3,453,112 12,877,507 3,333,668 III. School Facilities: Subtotal - School Facilities* Subtotal - School Facilities* III. Incentive Programs: Alternative Education** Alternative Education** On N/A1 0 N/A1 Compensation Supplement 0 N/A1 0 N/A1 Compensation Supplement 0 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 1,00 N/A1 <	⇨	VRS Retirement (Includes RHCC)	568,217	180,817	554,968	176,601
➡ Group Life 19,287 6,137 18,837 5,996 ➡ English as a Second Language 2,221 707 2,262 720 Subtotal - SQQ Accounts* 13,137,124 3,453,112 12,877,507 3,333,668 III. School Facilities: Subtotal - School Facilities* Subtotal - School Facilities* III. Incentive Programs: Alternative Education** Alternative Education** On N/A1 0 N/A1 Compensation Supplement 0 N/A1 0 N/A1 Compensation Supplement 0 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 1,00 N/A1 <	⇒	, ,	· ·			
➡ English as a Second Language 2,221 707 2,282 720 Subtotal - SOQ Accounts² 13,137,124 3,453,112 12,877,507 3,333,666 II. School Facilities: School Construction Grants Program¹ 131,238 31,681 130,452 31,491 Subtotal - School Facilities² 131,238 31,681 130,452 31,491 III. Incentive Programs: Alternative Education *s* 0 N/A1 0 <t< td=""><td></td><td></td><td>· ·</td><td></td><td>*</td><td></td></t<>			· ·		*	
Subtotal - SOQ Accounts 13,137,124 3,453,112 12,877,507 3,333,866 School Facilities: School Facilities:		·	*	*		•
	\Rightarrow				· · · · · · · · · · · · · · · · · · ·	
School Construction Grants Program* 131,238 31,681 130,452 31,491		Subtotal - SOQ Accounts	13,137,124	3,453,112	12,877,507	3,333,666
School Construction Grants Program* 131,238 31,681 130,452 31,491	11 8-	hool Excilitios				
III. Incentive Programs: Alternative Education	II. 3C		101 000	24 604	120 450	24 404
III. Incentive Programs: Alternative Education 5.0 0 N/A1 0 N/A1 Compensation Supplement 0 0 N/A1 0 N/A1				·		
Alternative Education		Subtotal - School Facilities	131,230	31,001	130,432	31,491
Alternative Education	III. In	centive Programs:				
Compensation Supplement			0	N/A1	0	N/A1
Academic Year Governor's School ⁶			-		188.370	
SAEP 7,859 N/A1 7,859 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 0 N/A1 1 0 N/A1 1 1 1 1 1 1 1 1 1		• ••		-	0	
Special Education - Regional Tuition 5,7			_		7.859	
Supplemental Basic Aid 0		Special Education - Regional Tuition 5, 7	· ·			
No. Categorical Programs: Adult Education Categorical Programs Subtotal - Incentive Accounts Categorical Programs: Adult Education Categorical Programs Categorical Program Categorical Programs Categorical Programs Categorical Programs Categorical Programs Categorical Programs Categorical Program Categorical Programs Categorical Programs Categorical Program Categorical Programs Cate					0	
No. Categorical Programs: Adult Education Categorical Programs Subtoal - Incentive Accounts Subtoal - Incentive		• •	206,000		206,000	
IV. Categorical Programs: Adult Education 6			213,859	41,200	402,229	101,143
Adult Education ⁶ 2,754 N/A1 2,754 N/A1 Electronic Classroom ⁷ 0 N/A1 0 N/A1 Electronic Classroom ⁷ 12,103 N/A1 12,103 N/A1 12,103 N/A1 School Lunch ⁷ 12,103 N/A1 12,103 N/A1 12,103 N/A1 Special Education - Homebound ⁷ 24,312 N/A1 25,494 N/A1 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 N/A1 O N/A1 Special Education - Jails ⁷ 0 N/A1 0 N/A1 O N/A1 Career and Technical Education ^{5,6} 23,106 N/A1 23,106 N/A1 Subtotal - Categorical Accounts ³ 62,275 0 63,457 0 N/A1 23,106 N/A1 Subtotal - Categorical Accounts ³ 62,275 0 63,457 0 N/A1 Subtotal - Categorical Accounts ³ 14,894 13,331 14,894 13,331 Enrollment Loss 124,777 N/A1 126,978 N/A1 Foster Care ⁷ 3,725 N/A1 3,986 N/A1 K-3 Primary Class Size Reduction 259,391 82,543 252,476 80,342 Remedial Summer School ⁷ 121,437 N/A1 126,202 N/A1 School Breakfast ⁷ 4,649 N/A1 6,732 N/A1 Chool Breakfast ⁷ 4,649 N/A1 6,732 N/A1 Chool Breakfast ⁷ 4,649 N/A1 6,732 N/A1 Chool Breakfast ⁷ 4						
Electronic Classroom Class	IV. Ca	ategorical Programs:				
School Lunch ⁷ 12,103 N/A1 12,103 N/A1 Special Education - Homebound ⁷ 24,312 N/A1 25,494 N/A1 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 N/A1 Special Education - Jails ⁷ 0 N/A1 0 N/A1 Special Education - Jails ⁷ 0 N/A1 0 N/A1 Special Education - Jails ⁷ 0 N/A1 0 N/A1 Career and Technical Education ^{6,6} 23,106 N/A1 23,106 N/A1 23,106 N/A1 Subtotal - Categorical Accounts ⁸ 62,275 0 63,457 0		Adult Education ⁶	2,754	N/A1	2,754	N/A1
Special Education - Homebound 7		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	12,103	N/A1	12,103	N/A1
Special Education - State-Operated Pgms 0		Special Education - Homebound 7	24,312	N/A1	25,494	N/A1
Career and Technical Education ^{5, 6} 23,106 N/A1 23,106 N/A1 Subtotal - Categorical Accounts ³ 62,275 0 63,457 0 V. Lottery Funded Programs			0	N/A1	0	N/A1
Subtotal - Categorical Accounts 62,275 0 63,457 0		_ :	0	N/A1	0	N/A1
Subtotal - Categorical Accounts 62,275 0 63,457 0		Career and Technical Education ^{5, 6}	23,106	N/A1	23,106	N/A1
V. Lottery Funded Programs At-Risk 376,339 119,758 367,918 117,078 Early Reading Intervention 41,894 13,331 41,894 13,331 Enrollment Loss 124,777 N/A1 126,978 N/A1 Foster Care ⁷ 3,725 N/A1 3,986 N/A1 K-3 Primary Class Size Reduction 259,391 82,543 252,476 80,342 Remedial Summer School ⁷ 121,437 N/A1 126,202 N/A1 School Breakfast ⁷ 4,649 N/A1 6,732 N/A1 SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs ³ 1,517,589 400,988 1,482,934 386,997			62,275	0	63,457	0
At-Risk 376,339 119,758 367,918 117,078 Early Reading Intervention 41,894 13,331 41,894 13,331 Enrollment Loss 124,777 N/A1 126,978 N/A1 Foster Care ⁷ 3,725 N/A1 3,986 N/A1 K-3 Primary Class Size Reduction 259,391 82,543 252,476 80,342 Remedial Summer School ⁷ 121,437 N/A1 126,202 N/A1 School Breakfast ⁷ 4,649 N/A1 6,732 N/A1 SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School 353,481 112,484 324,852 103,374 Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997 <td></td> <td></td> <td></td> <td></td> <td>,</td> <td></td>					,	
Early Reading Intervention 41,894 13,331 41,894 13,331 Enrollment Loss 124,777 N/A1 126,978 N/A1 Foster Care ⁷ 3,725 N/A1 3,986 N/A1 K-3 Primary Class Size Reduction 259,391 82,543 252,476 80,342 Remedial Summer School ⁷ 121,437 N/A1 126,202 N/A1 School Breakfast ⁷ 4,649 N/A1 6,732 N/A1 SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School 353,481 112,484 324,852 103,374 Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997	V. Lot	· ·				
Enrollment Loss 124,777 N/A1 126,978 N/A1 Foster Care 3,725 N/A1 3,986 N/A1 K-3 Primary Class Size Reduction 259,391 82,543 252,476 80,342 Remedial Summer School 121,437 N/A1 126,202 N/A1 School Breakfast 4,649 N/A1 6,732 N/A1 SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs 1,517,589 400,988 1,482,934 386,997	1		· ·			
Foster Care 3,725						
K-3 Primary Class Size Reduction 259,391 82,543 252,476 80,342 Remedial Summer School ⁷ 121,437 N/A1 126,202 N/A1 School Breakfast ⁷ 4,649 N/A1 6,732 N/A1 SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997		_				
Remedial Summer School ⁷ 121,437 N/A1 126,202 N/A1 School Breakfast ⁷ 4,649 N/A1 6,732 N/A1 SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs ³ 1,517,589 400,988 1,482,934 386,997						
School Breakfast ⁷ 4,649 N/A1 6,732 N/A1 SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997					· ·	
SOL Algebra Readiness 33,283 10,591 33,283 10,591 Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997		_			· ·	
Virginia Preschool Initiative 195,719 62,281 195,719 62,281 Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997	1					
Mentor Teacher Program 2,894 N/A1 2,894 N/A1 Additional Support for School Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997	1					
Additional Support for School Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997	1					
Construction and Operating Costs 353,481 112,484 324,852 103,374 Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997						
Subtotal - Lottery Funded Programs³ 1,517,589 400,988 1,482,934 386,997	1		353,481	112,484	324,852	103,374
		Subtotal - Lottery Funded Programs ³	1,517,589	400,988	1,482,934	386,997
Total State & Local Funds ³ \$15,062,085 \$3,926,981 \$14,956,579 \$3,853,297						
		Total State & Local Funds ³	\$15,062,085	\$3,926,981	\$14,956,579	\$3,853,297

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

DIVISION Unadjusted ADM* Adjusted A	
D16	jected FY 2010 Ijusted ADM ²
2008-2010 Composite Index: FY 2009 FY 2010	8,430.40
D.2340 FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 St	
SOQ Programs:	010 Local Share
□ Basic Aid 32,749,421 10,004,392 32,162,043 Sales Tax² 8,678,615 N/A1 9,18,084 □ Vocational Education 552,328 168,727 548,903 □ Gifted Education 292,409 89,326 290,596 □ Special Education 2,618,685 799,964 2,602,448 □ Prevention, Intervention & Remediation 610,810 186,592 607,023 □ VRS Retirement (Includes RHCC) 2,066,357 631,237 2,053,544 □ Social Security 1,598,503 488,315 1,588,691 □ Group Life 71,478 21,835 71,035 □ English as a Second Language 65,496 20,008 79,935 ■ School Facilities: Subtotal - SQA Accounts* 50,074,242 12,645,661 49,887,567 II. School Facilities: School Facilities* 234,631 54,904 233,341 III. Incentive Programs: Alternative Education Feed on N/A1 0 0 0 710,346 Academic Year Governor's School* 0 N/A1 0 N/A1 <t< th=""><th>TO LUCAI SHAFE</th></t<>	TO LUCAI SHAFE
➡ Textbooks 770,140 235,265 765,365 ➡ Vocational Education 552,328 168,727 548,903 ➡ Special Education 292,409 89,326 290,596 ➡ Special Education 2,618,685 799,964 2,602,448 ➡ Prevention, Intervention & Remediation 610,810 186,592 607,023 ➡ VRS Retirement (Includes RHCC) 2,066,357 631,237 2,053,544 ➡ Social Security 1,598,503 488,315 1,508,591 ➡ Group Life 71,478 21,835 71,035 ➡ English as a Second Language 65,496 20,008 79,935 Subtotal - SQQ Accounts* 50,074,242 12,645,661 49,887,567 III. School Facilities: School Construction Grants Program* 234,631 54,904 233,341 Subtotal - School Facilities* Alternative Education ** 0 N/A1 0 Compensation Supplement 0 N/A1 0 Alternative Education ** 0 N/A1	9,824,958
	N/A1
➡ Gifted Education 292,409 89,326 290,596 ➡ Special Education 2,618,685 799,964 2,602,448 ➡ Prevention, Intervention & Remediation 610,810 186,592 607,023 ➡ Social Security 1,598,503 488,315 1,588,591 ➡ Group Life 71,478 21,835 71,035 ➡ English as a Second Language 65,496 20,000 79,935 Subtotal - SOQ Accounts³ 50,074,242 12,645,661 49,887,567 III. School Facilities: School Construction Grants Program¹ 234,631 54,904 233,341 Subtotal - School Facilities² 234,631 54,904 233,341 III. Incentive Programs: Alternative Education⁵ © 0 N/A1 0 Compensation Supplement 0 N/A1 0 Academic Year Governor's School⁵ 0 N/A1 1,04,675 Supplemental Basic Aid 0 N/A1 1,04,675 Supplemental Basic Aid 0 N/A	233,806
	167,681
➡ Special Education 2,618,685 799,964 2,602,448 ➡ Prevention, Intervention & Remediation 610,810 186,592 607,023 ➡ VRS Retirement (Includes RHCC) 2,066,357 631,237 2,053,544 ➡ Social Security 1,598,503 488,315 1,588,591 ➡ Group Life 71,478 21,835 71,035 ➡ English as a Second Language 65,496 20,008 79,935 Subtotal - SOQ Accounts* 50,074,242 12,645,661 49,887,567 III. School Facilities: School Construction Grants Programd* 234,631 54,904 233,341 Subtotal - School Facilities* 234,631 54,904 233,341 III. Incentive Programs: Alternative Education*.6 0 N/A1 0 710,346 Academic Year Governor's School* 0 N/A1 0 1 SAEP 15,717 N/A1 15,717 Special Education - Regional Tuition*.7 872,881 N/A1 1,044,675 Suptotal - I	88,772
➡ Prevention, Intervention & Remediation 610,810 186,592 607,023 ➡ VRS Retirement (Includes RHCC) 2,066,357 631,237 2,053,544 ➡ Social Security 1,598,503 488,315 1,588,591 ➡ Group Life 71,478 21,835 71,035 ➡ English as a Second Language 65,496 20,008 79,935 Subtotal - SOQ Accounts³ 50,074,242 12,645,661 49,887,567 III. School Facilities: School Construction Grants Program⁴ 234,631 54,904 233,341 Subtotal - School Facilities³ 234,631 54,904 233,341 III. Incentive Programs: Alternative Education * Subtotal - School Facilities* Alternative Education* School Facilities* <t< td=""><td>795,004</td></t<>	795,004
➡ VRS Retirement (Includes RHCC) 2,066,357 631,237 2,053,544 ➡ Social Security 1,598,503 488,315 1,588,591 ➡ Group Life 71,478 21,835 71,035 ➡ English as a Second Language 65,496 20,008 79,935 Subtotal - SOQ Accounts³ 50,074,242 12,645,661 49,887,567 III. School Facilities: School Construction Grants Program¹ 234,631 54,904 233,341 Subtotal - School Facilities² III. Incentive Programs: Alternative Education ® ® 0 N/A1 0 Compensation Supplement 0 N/A1 0 Alternative Education & ® 0 N/A1 0 ISAEP 15,717 N/A1 15,717 Special Education - Regional Tuition ® .7 872,881 N/A1 1,044,675 Supplemental Basic Aid 0 N/A1 0 Technology - VPSA® 466,000 93,200 466,000	185,435
➡ Social Security 1,598,503 488,315 1,588,591 ➡ Group Life 71,478 21,835 71,035 ➡ English as a Second Language 65,496 20,008 79,935 Subtotal - SOQ Accounts ³ 50,074,242 12,645,661 49,887,567 II. School Facilities: School Construction Grants Program ⁴ 234,631 54,904 233,341 Subtotal - School Facilities ³ 234,631 54,904 233,341 III. Incentive Programs: Alternative Education ^{5,6} 0 N/A1 0 Compensation Supplement 0 N/A1 0 Acception Supplement 0 N/A1 0 Acception Supplement 0 N/A1 0 ISASEP 15,717 N/A1 15,717 Special Education - Regional Tuition 5,7 872,881 N/A1 1,044,675 Supplemental Basic Aid 0 N/A1 0 Technology - VPSA ⁵ 466,000	627,323
➡ Group Life 71,478 21,835 71,035 ➡ English as a Second Language 65,496 20,008 79,935 Subtotal - SOQ Accounts* 50,074,242 12,645,661 49,887,567 III. School Facilities: School Construction Grants Program* 234,631 54,904 233,341 Subtotal - School Facilities* Alternative Education 5.6 0 N/A1 0 710,346 Academic Vear Governor's School* 0 N/A1 0 710,346 Academic Year Governor's School* 0 N/A1 0 15,717 N/A1 15,717 N/A1 1,744,675 Supplemental Basic Aid 0 N/A1 0 N/A1 0 144,675 3,200 466,000 33,200 466,000 32,200 466,000 32,200 466,000 32,201 30,	485,288
➡ English as a Second Language 65,496 20,008 79,935 Subtotal - SOQ Accounts³ 50,074,242 12,645,661 49,887,567 II. School Facilities: School Construction Grants Program⁴ 234,631 54,904 233,341 Subtotal - School Facilities³ 234,631 54,904 233,341 III. Incentive Programs: Alternative Education 5.6 0 N/A1 0 Compensation Supplement 0 0 710,346 Academic Year Governor's School 6 0 N/A1 0 ISAEP 15,717 N/A1 1,044,675 Supplemental Basic Aid 0 N/A1 1,044,675 Technology - VPSA5 466,000 93,200 466,000 Subtotal - Incentive Accounts³ 1,354,598 93,200 2,236,738 IV. Categorical Programs: Adult Education* 6,480 N/A1 6,480 Electronic Classroom* 52,110 N/A1	
Subtotal - SOQ Accounts So,074,242 12,645,661 49,887,567	21,700
School Facilities: School Construction Grants Program ⁶ 234,631 54,904 233,341	24,419
School Construction Grants Program ⁴ 234,631 54,904 233,341 Subtotal - School Facilities ³ 234,631 54,904 233,341 III. Incentive Programs:	12,454,386
Subtotal - School Facilities 234,631 54,904 233,341 III. Incentive Programs: Alternative Education 6,6	
III. Incentive Programs: Alternative Education 5.6 0	54,602
Alternative Education 5,6 0 0 0 0 0 0 0 0 0	54,602
Alternative Education 5,6 0 0 0 0 0 0 0 0 0	
Compensation Supplement	N/A
Academic Year Governor's School SAEP 15,717 N/A1 15,717	N/A1 216,999
ISAEP	210,998 N/A1
Special Education - Regional Tuition 5, 7 872,881 N/A1 1,044,675 Supplemental Basic Aid 0 N/A1 0 Technology - VPSA5 466,000 93,200 466,000 Subtotal - Incentive Accounts	N/A1
Technology - VPSA ⁵	N/A1
N. Categorical Programs: Adult Education 6,480 N/A1 6,480 Electronic Classroom 7 0 N/A1 52,110 Special Education - Homebound 7 52,730 N/A1 0 Special Education - State-Operated Pgms 6 19 N/A1 26,119 Special Education - Jails 7 26,119 N/A1 26,119 Career and Technical Education 5 30,886 N/A1 30,886 Subtotal - Categorical Accounts 168,325 0 173,598 V. Lottery Funded Programs 481,537 147,101 478,438	N/A1
IV. Categorical Programs: Adult Education 6,480	93,200
Adult Education ⁶ 6,480 N/A1 6,480 Electronic Classroom ⁷ 0 N/A1 0 School Lunch ⁷ 52,110 N/A1 52,110 Special Education - Homebound ⁷ 52,730 N/A1 58,003 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 Special Education - Jails ⁷ 26,119 N/A1 26,119 Career and Technical Education ^{5, 6} 30,886 N/A1 30,886 Subtotal - Categorical Accounts ³ 168,325 0 173,598 V. Lottery Funded Programs At-Risk 481,537 147,101 478,438	310,199
Adult Education ⁶ 6,480 N/A1 6,480 Electronic Classroom ⁷ 0 N/A1 0 School Lunch ⁷ 52,110 N/A1 52,110 Special Education - Homebound ⁷ 52,730 N/A1 58,003 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 Special Education - Jails ⁷ 26,119 N/A1 26,119 Career and Technical Education ^{5, 6} 30,886 N/A1 30,886 Subtotal - Categorical Accounts ³ 168,325 0 173,598 V. Lottery Funded Programs At-Risk 481,537 147,101 478,438	
Electronic Classroom Class	N/A1
School Lunch ⁷ 52,110 N/A1 52,110 Special Education - Homebound ⁷ 52,730 N/A1 58,003 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 Special Education - Jails ⁷ 26,119 N/A1 26,119 Career and Technical Education ^{5, 6} 30,886 N/A1 30,886 Subtotal - Categorical Accounts ³ 168,325 0 173,598 V. Lottery Funded Programs At-Risk 481,537 147,101 478,438	N/A1
Special Education - State-Operated Pgms 0	N/A1
Special Education - Jails 26,119	N/A1
Career and Technical Education ^{5, 6} 30,886 N/A1 30,886 Subtotal - Categorical Accounts ³ 168,325 0 173,598	N/A1
Subtotal - Categorical Accounts³ 168,325 0 173,598 V. Lottery Funded Programs 481,537 147,101 478,438	N/A1
V. Lottery Funded Programs 481,537 147,101 478,438	N/A1
At-Risk 481,537 147,101 478,438	(
At-Risk 481,537 147,101 478,438	
	146,155
Early Reading Intervention 141,010 43,076 141,010	43,076
Enrollment Loss 139,459 N/A1 140,468	N/A1
Foster Care ⁷ 151,066 N/A1 164,138	N/A1
<u>K-3 Primary Class Size Reduction</u> 991,814 302,982 985,575	301,076
Remedial Summer School ⁷ 254,128 N/A1 248,798	N/A1
School Breakfast ⁷ 8,619 N/A1 14,753 SOL Algebra Readiness 88,869 27,148 86,418	N/A1 26,399
Virginia Preschool Initiative 698,592 213,408 707,784	216,216
Mentor Teacher Program 0 N/A1 0	N/A1
Additional Support for School 1,548,208 472,951 1,447,749	442,263
Construction and Operating Costs	· · · · · · · · · · · · · · · · · · ·
Subtotal - Lottery Funded Programs ³ 4,503,302 1,206,666 4,415,131	1,175,185
Total State & Local Funds ³ \$56,335,098 \$14,000,431 \$56,946,375	\$13,994,372
Total Galle & Edul I wilde Technology VI. 1988 18.1	111,001,012

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
017	CAROLINE	4,056.65	4,056.65	4,101.45	4,101.45
	2000 0040 0	EVO	000	EV.0	040
	2008-2010 Composite Index: 0.3817	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	T I ZUTU LOCAI SHATE
₽	Basic Aid	12,375,075	7,639,602	12,386,275	7,646,516
	Sales Tax ⁸	4,710,605	N/A1	4,949,141	N/A1
⇨	Textbooks	297,275	183,519	300,558	185,546
⇨	Vocational Education	223,232	137,810	225,697	139,332
⇨	Gifted Education	115,378	71,227	116,653	72,014
⇨	Special Education	1,652,921	1,020,411	1,673,712	1,033,245
⇨	Prevention, Intervention & Remediation	318,545	196,650	322,063	198,821
⇒	VRS Retirement (Includes RHCC)	872,863	538,851	882,502	544,802
⇨	Social Security	674,713	416,526	682,164	421,126
- ⇒	Group Life	30,099	18,581	30,431	18,786
⇒	English as a Second Language	49,608	30,625	60,835	37,556
_	Subtotal - SOQ Accounts ³	21,320,314	10,253,802	21,630,031	10,297,744
	Oublotal - OOQ Accounts	21,020,014	10,200,002	21,000,001	10,231,144
II. Sc	hool Facilities:				
	School Construction Grants Program	151,151	57,694	151,465	57,814
	Subtotal - School Facilities ³	151,151	57,694	151,465	57,814
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	294,167	181,600
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	19,303 0	N/A1 N/A1	19,303	N/A1 N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts	241,020	41,200	535,187	222,800
		·			
IV. C	ategorical Programs:				****
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,770	N/A1	21,770	N/A1
	Special Education - Homebound /	21,186 0	N/A1 N/A1	23,305 0	N/A1 N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	31,946	N/A1	31,946	N/A1
	Career and Technical Education ^{5, 6}	17,489	N/A1	17,489	N/A1
	Subtotal - Categorical Accounts ³	92,391	0	94,510	0
		,		,	
V. Lo	ttery Funded Programs At-Risk	260,700	160,940	202 420	462.624
	Early Reading Intervention	60,704	37,475	263,428 62,601	162,624 38,646
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	18,329	N/A1	19,999	N/A1
	K-3 Primary Class Size Reduction	424,085	261,804	428,944	264,803
	Remedial Summer School ⁷	76,313	N/A1	70,591	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	2,879 38,753	N/A1 23,924	1,669 38,753	N/A1 23,924
	Virginia Preschool Initiative	38,753 211,459	23,924 130,542	38,753 218,878	23,924 135,122
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School	597,610	368,927	568,529	350,975
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	1,695,951	983,612	1,678,512	976,094
	Subtotal - Lottery Funded Programs	1,095,951	303,012	1,076,312	570,094
	Total State & Local Funds ³	\$23,500,827	\$11,336,308	\$24,089,705	\$11,554,452

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
018	CARROLL	3,919.60	3,919.60	3,888.70	3,888.70
		,	,	,	,
	2008-2010 Composite Index: 0.2470	FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	F1 2009 State Share	F1 2009 Local Silate	F1 2010 State Share	FT 2010 LOCAL SHALE
₽	Basic Aid	14,830,185	4,864,616	14,537,386	4,768,572
	Sales Tax ⁸	3,991,342	N/A1	4,193,456	N/A1
⇨	Textbooks	349,807	114,744	347,049	113,840
⇨	Vocational Education	342,369	112,304	339,670	111,419
⇒	Gifted Education	132,816	43,566	131,769	43,223
- ⇒	Special Education	1,236,661	405,651	1,223,984	401,493
- ⇒	Prevention, Intervention & Remediation	445,670	146,189	442,157	145,037
⇒	VRS Retirement (Includes RHCC)	979,884	321,423	972,159	318,889
→	, , ,				
	Social Security	758,525	248,812	752,545	246,851
⇒	Group Life	32,466	10,650	32,210	10,566
⇒	English as a Second Language	128,327	42,094	145,034	47,574
	Subtotal - SOQ Accounts ³	23,228,052	6,310,049	23,117,419	6,207,464
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	161,220	39,821	160,556	39,657
	Subtotal - School Facilities ³	161,220	39,821	160,556	39,657
III. In	centive Programs:	400 407	A1/A 4	100 500	A1/A
	Alternative Education ^{5, 6} Compensation Supplement	133,487 0	N/A1 0	138,528 330,886	N/A1 108,538
	Academic Year Governor's School ⁵	0	N/A1	330,860	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition 5,7	84,764	N/A1	79,427	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	362,000	62,000	362,000	62,000
	Subtotal - Incentive Accounts	595,968	62,000	926,558	170,538
IV C	ategorical Programs:				
0	Adult Education ⁶	6,282	N/A1	6,282	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	28,085	N/A1	28,085	N/A1
	Special Education - Homebound 7	45,169	N/A1	45,401	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,034	N/A1	24,034	N/A1
	Subtotal - Categorical Accounts ³	103,571	0	103,802	0
V Lo	ttery Funded Programs				
V. LO	At-Risk	458,942	150,543	455,246	149,330
	Early Reading Intervention	64,688	21,219	64,688	21,219
	Enrollment Loss	76,153	N/A1	80,853	N/A1
	Foster Care ⁷	43,556	N/A1	47,871	N/A1
	K-3 Primary Class Size Reduction	543,473	178,271	539,080	176,830
	Remedial Summer School	119,841	N/A1 N/A1	115,445 7,296	N/A1 N/A1
	School Breakfast ⁷ SOL Algebra Readiness	6,644 56,634	18,577	7,296 56,634	18,577
	Virginia Preschool Initiative	329,814	108,186	325,296	106,704
	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
	Additional Support for School	703,215	230,669	656,471	215,336
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	2,408,525	707,465	2,354,445	687,996
	Subtotal - Lottery Funded Frograms	2,400,323	707,405	2,334,443	007,990
	Total State & Local Funds ³	\$26,497,336	\$7,119,335	\$26,662,780	\$7,105,655

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
019	CHARLES CITY COUNTY	870.15	870.15	875.15	875.15
		FVA	000	EVA	040
	2008-2010 Composite Index: 0.4162	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Ecodi Onare	1 1 2010 State Share	T T 2010 LOCAT GHATC
₽	Basic Aid	3,057,095	2,179,450	3,044,448	2,170,434
	Sales Tax ⁸	821,439	N/A1	863,035	N/A1
⇨	Textbooks	60,207	42,923	60,553	43,169
⇨	Vocational Education	80,263	57,221	80,213	57,185
⇨	Gifted Education	23,368	16,659	22,991	16,391
⇨	Special Education	522,725	372,659	525,218	374,436
⇨	Prevention, Intervention & Remediation	74,167	52,875	74,593	53,179
⇨	VRS Retirement (Includes RHCC)	208,277	148,484	209,474	149,337
⇨	Social Security	161,034	114,804	161,959	115,463
⇨	Group Life	7,112	5,070	7,153	5,099
⇨	English as a Second Language	5,128	3,656	5,918	4,219
	Subtotal - SOQ Accounts ³	5,020,815	2,993,801	5,055,555	2,988,912
II. SC	hool Facilities:	110 270	45,939	110 424	4E 0E0
	School Construction Grants Program ⁴ Subtotal - School Facilities ³	110,378 110,378	45,939 45,939	110,424 110,424	45,958 45,958
	Subtotal - School Facilities	110,010	40,000	110,727	40,000
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	71,017	50,629
	Academic Year Governor's School ⁵ ISAEP	0 7,859	N/A1 N/A1	7,859	N/A1 N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0,000	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts ³	135,859	25,600	206,876	76,229
IV C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,954	N/A1	3,954	N/A1
	Special Education - Homebound 7	1,251	N/A1	1,376	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,085	N/A1	3,085	N/A1
	Subtotal - Categorical Accounts ³	8,290	0	8,415	0
V. Lot	ttery Funded Programs				
	At-Risk	87,731	62,545	88,055	62,776
	Early Reading Intervention	12,538	8,939	12,538	8,939
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	36,557 76,969	N/A1 54,872	39,623 76,620	N/A1 54,624
	Remedial Summer School ⁷	37,653	54,672 N/A1	76,620 37,815	54,624 N/A1
	School Breakfast ⁷	6,559	N/A1	7,837	N/A1
	SOL Algebra Readiness	10,977	7,826	10,977	7,826
	Virginia Preschool Initiative	59,548	42,453	59,548	42,453
	Mentor Teacher Program Additional Support for School	1,558	N/A1	1,558	N/A1
	Construction and Operating Costs	121,035	86,287	114,541	81,658
	Subtotal - Lottery Funded Programs ³	451,125	262,922	449,113	258,276
	Total State & Local Funds ³	\$5,726,467	\$3,328,262	\$5,830,383	\$3,369,375

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
020	CHARLOTTE	2,083.40	2,083.40	2,064.90	2,064.90
		, , , , , , , , , , , , , , , , , , ,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2040 State Share	
L SO	0.2017 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇨	Basic Aid	9,189,418	2,321,816	9,023,166	2,279,810
	Sales Tax ⁸	1,920,446	N/A1	2,017,694	N/A1
⇨	Textbooks	197,120	49,805	195,370	49,362
⇨	Vocational Education	236,171	59,671	234,074	59,142
⇒	Gifted Education	74,843	18,910	74,178	18,742
⇒	Special Education	1,260,689	318,528	1,249,495	315,700
⇨	Prevention, Intervention & Remediation	217,876	55,049	217,590	54,977
⇨	VRS Retirement (Includes RHCC)	618,702	156,323	613,208	154,934
⇒	Social Security	478,995	121,024	474,742	119,949
⇒	Group Life	19,958	5,043	19,781	4,998
⇒	English as a Second Language	18,233	4,607	20,469	5,172
	Subtotal - SOQ Accounts ³	14,232,451	3,110,776	14,139,767	3,062,786
	Oublotal - OOQ Accounts	14,202,401	3,110,110	14,100,101	0,002,700
II. Sc	hool Facilities:				
	School Construction Grants Program	134,553	27,139	134,125	27,053
	Subtotal - School Facilities ³	134,553	27,139	134,125	27,053
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	206,051	52,061
	Academic Year Governor's School⁵	485,464	N/A1	485,464	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	258,000	46,400	258,000	46,400
	Subtotal - Incentive Accounts	751,323	46,400	957,374	98,461
		,	·	,	·
IV. C	ategorical Programs:	1	****		
	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	12.054	N/A1
	School Lunch ⁷	12,051 26,208	N/A1 N/A1	12,051 28,829	N/A1 N/A1
	Special Education - Homebound 7	20,208	N/A1	20,029	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,883	N/A1	21,883	N/A1
	Subtotal - Categorical Accounts ³	62,897	0	65,517	0
		,		,	
V. Lo	ttery Funded Programs At-Risk	264 220	00.700	202.044	66.004
	Early Reading Intervention	264,239 31,840	66,763 8,045	262,014 29,391	66,201 7,426
	Enrollment Loss	57,894	N/A1	56,592	N/A1
	Foster Care ⁷	6,017	N/A1	6,764	N/A1
	K-3 Primary Class Size Reduction	259,196	65,489	256,325	64,764
	Remedial Summer School ⁷	73,712	N/A1	76,262	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	1,503	N/A1	1,770	N/A1
	Virginia Preschool Initiative	30,021 186,802	7,585 47,198	30,021 186,802	7,585 47,198
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	396,269	100,122	369,557	93,373
	Construction and Operating Costs	·	·	-	
	Subtotal - Lottery Funded Programs ³	1,308,161	295,202	1,276,166	286,547
	Total State & Local Funds ³	\$16,489,385	\$3,479,517	\$16,572,949	\$3,474,847

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

No. Division Unadjusted ADRF Unadjusted ADRF S9,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60 59,137.60			Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State	NUM	DIVISION				•
SoOP Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY	021	CHESTERFIELD	59,137.60	59,137.60	59,983.40	59,983.40
SoOP Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY		2008-2010 Composite Index:	FV 2	nna	EV 2	010
SOO Programs:						
Sales Tax ² 51,979,974 N/h1 54,812,142 N/h1	I. SO		i i zooo otato onato	1 1 2000 20001 011010	112010 01410 011410	1 1 2010 20001 011010
	₽	Basic Aid	193,881,900	101,985,489	195,377,848	102,772,386
€Vocational Education 1,860,133 978,467 1,886,742 992,461 ☼ Giffed Education 1,743,879 917,313 1,768,820 930,433 ☼ Special Education 19,647,705 10,335,056 19,928,711 10,482,873 ☼ Prevention, Intervention & Remediation 2,247,666 1,182,314 2,279,813 1,199,224 ☼ VRS Retirement (Includes RIFICC) 12,245,907 6,441,575 12,421,051 6,333,704 ☼ Social Security 9,455,700 4,973,874 9,590,938 5,045,012 ☼ English as a Second Language 1,539,685 809,930 1,757,256 924,349 B. School Facilities: 3 Subtotal - SCOQ Accounts 298,621,826 130,264,223 304,714,379 131,558,433 II. School Facilities: 3 Subtotal - School Facilities: 305,240 895,225 308,584 III. Incentive Programs: 4 Aternative Education School Facilities: 0 NA1 1,117,48 NA1 Alse Programs: 4 0 NA1 1,117,49 NA1 Academic Education		Sales Tax ⁸	51,979,974	N/A1	54,612,142	N/A1
⇔ Gifted Education 1,743,879 917,313 1,768,820 930,433 ⇔ Special Education 19,647,705 10,38,5058 19,928,711 10,482,873 ⇔ VRS Retirement (Includes RHCC) 12,245,807 6,441,575 12,421,051 6,533,704 ⇔ Social Security 9,455,700 4,973,874 9,590,388 5,045,012 ⇔ Frequency Life 426,282 224,232 432,378 227,439 ⇔ English as a Second Language 1,539,685 809,903 1,757,266 92,349 B. School Facilities: Subtotal - SOQ Accounts 299,621,826 130,264,223 304,714,379 131,558,433 II. School Facilities: Subtotal - School Facilities 885,524 305,240 895,225 305,584 III. Incentive Programs: Alternative Education ** 0 N/A1 0 N/A1 Academic Year Governor's School ** 1,069,993 N/A1 1,161,745 N/A1 Special Education - Regional Tution *** 0 N/A1 0 N/A1 0 N/A1 Special Education - Sale Guerative Accounts <	⇨	Textbooks	4,592,990	2,415,998	4,658,680	2,450,552
⇔ Gifted Education 1,743,879 917,313 1,768,820 930,433 ⇔ Special Education 19,647,705 10,335,058 19928,711 10,482,873 ⇔ VRS Retirement (Includes RHCC) 12,245,907 6,441,575 12,421,051 6,533,704 ⇔ Social Security 9,455,700 4,973,874 9,590,388 5,045,012 ⇔ English as a Second Language 1,539,685 809,903 1,757,256 92,348 B. Subtotal - SOQ Accounts 299,621,826 130,264,223 304,714,379 131,558,433 II. School Facilities: Subtotal - School Facilities 885,524 305,240 895,225 305,584 III. Incentive Programs: Alternative Education ** 0 N/A1 0 N/A1 Academ Vera Governor's School* 1,069,993 N/A1 1,161,745 N/A1 Special Education - Regional Tution **7 0 N/A1 0 N/A1 Subtotal - Incentive Accounts 2,259,962 1,714,000 337,600 7,128,759 2,549,962 IV. Categorical Programs: Adult Education ** 0	⇒	Vocational Education	1.860.138	978,467	1.886.742	992,461
➡ Special Education 19,647,705 10,335,058 19,928,711 10,482,873 ➡ Prevention, Intervention & Remediation 2,247,666 1,182,314 2,279,813 1,192,224 ➡ VRS Retirement (Includes RHCC) 12,245,907 6,441,575 12,421,051 6,533,704 ➡ Social Security 9,455,700 4,973,874 9,590,338 5,045,012 ➡ English as a Second Language 1,599,685 809,903 1,777,256 924,349 ■ Subtotal - SOQ Accounts 299,621,826 130,264,223 304,714,379 131,558,433 II. School Facilities: School Facilities: 305,240 895,228 305,544 School Construction Grants Program! 885,524 305,240 895,228 306,594 III. Incentive Programs: Alternative Education* 0 N/A1 0 N/A1 Academic Year Governor's School* 1,069,993 N/A1 1,161,745 N/A1 ISAEP 47,152 N/A1 0 N/A1 Special Education - Regional Tution * 7* 0 N/A1 0 N/A1 <th< td=""><td>₽</td><td></td><td></td><td>•</td><td></td><td>· ·</td></th<>	₽			•		· ·
□ Prevention, Intervention & Remediation 2,247,666 1,182,314 2,279,813 1,199,224 □ VRS Retirement (includes RHCC) 12,245,907 6,441,575 12,421,051 6,633,704 □ Social Socurity 9,455,700 4,973,874 9,590,338 5,046,012 □ Forup Life 426,282 224,232 432,776 227,439 □ English as a Second Language 1,539,685 809,903 1,757,256 924,349 Subtotal - SOQ Accounts* 299,621,826 130,264,223 304,714,379 131,558,433 II. School Facilities: School Construction Grants Program* 885,524 305,240 895,225 305,544 Subtotal - School Facilities* 885,524 305,240 895,225 308,584 III. Incentive Programs: Afternative Education** 0 NA1 0 NA1 Alexandronic Vear Governor's School* 1,089,993 N/A1 1,161,745 NA1 ISAEP 47,152 N/A1 1,714,000 337,800 1,714,000 337,800 Subtotal - Incentive Accounts* 2,831,145 33				•		· ·
		•	, ,			
⇒ Social Security 9,455,700 4,973,874 9,590,938 5,045,012 ⇒ Croup Life 426,282 224,232 432,378 227,439 ⇒ English as a Second Language 1,539,885 809,903 1,757,256 823,348 Subtotal - SOQ Accounts ² 299,621,826 130,264,223 304,714,379 131,558,433 III. School Facilities: School Construction Grants Program ² 885,524 305,240 895,225 308,584 III. Incentive Programs: Alternative Education School Facilities ³ 0 N/A1 0 N/A1 Alternative Education School Facilities ³ 0 N/A1 0 N/A1 Special Education - Regional Tution School Facilities Accounts School Facilities Faciliti		·				
⇔ Group Life 426,282 224,232 432,376 227,439 ⇔ English as a Second Language 1,539,685 809,903 1,757,266 924,349 Subtotal - SOQ Accounts² 299,621,826 130,264,223 304,714,379 131,558,433 II. School Facilities: School Construction Grants Program¹ 885,524 305,240 895,225 308,584 Mill Incentive Programs: Alternative Education* 6 0 N/A1 0 N/A1 Compensation Supplement 0 0 4,205,662 2,212,362 Academic Year Governor's School* 1,069,993 N/A1 1,161,745 N/A1 I SAEP 47,152 N/A1 47,152 N/A1 Special Education - Regional Tuition* 7 0 N/A1 0 N/A1 Technology - VPSA* 1,714,000 337,600 1,714,000 337,600 Subtotal - Incentive Accounts² 2,831,145 337,600 7,128,759 2,549,962 IV. Categorical Programs: Adult Education* <		· · · · · · · · · · · · · · · · · · ·				
➡ English as a Second Language 1,539,685 809,903 1,757,256 924,349 Subtotal - SOQ Accounts* 299,621,826 130,264,223 304,714,379 131,558,433 II. School Facilities* School Construction Grants Program* 885,524 305,240 895,225 306,584 Subtotal - School Facilities* Alternative Education** 8 9,00 N/A1 0 N/A1 Compensation Supplement 0 0 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00 1,00	⇒	Social Security	9,455,700	4,973,874	9,590,938	5,045,012
Subtotal - SOQ Accounts 299,621,826 130,264,223 304,714,379 131,558,433 School Facilities: School Facilities 885,524 305,240 895,225 308,584 Subtotal - School Facilities 885,524 305,240 895,225 308,584 III. Incentive Programs:	⇒	Group Life	426,282	224,232	432,378	227,439
	\Rightarrow	English as a Second Language	1,539,685	809,903	1,757,256	924,349
School Construction Grants Program* 885,524 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,24		Subtotal - SOQ Accounts ³	299,621,826	130,264,223	304,714,379	131,558,433
School Construction Grants Program* 885,524 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 895,225 308,584 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,240 305,24						
Subtotal - School Facilities 885,524 305,246 895,225 308,584 Ill. Incentive Programs:	II. Sc					
III. Incentive Programs: Alternative Education \$ 0		ů	·			
Alternative Education		Subtotal - School Facilities	885,524	305,240	895,225	308,584
Alternative Education	III Ind	centive Programs:	1			
Compensation Supplement		ů	0	N/A1	0	N/A1
Academic Year Governor's School 1,069,993			_			
ISAEP			1,069,993			
Supplemental Basic Aid			47,152	N/A1	47,152	N/A1
Technology - VPSA ⁵		Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
No. Subtotal - Incentive Accounts 2,831,145 337,600 7,128,759 2,549,962			-			
N. Categorical Programs: Adult Education		Technology - VPSA ⁵		·		· ·
Adult Education ⁶ 22,559 N/A1 22,559 N/A1 Electronic Classroom ⁷ 0 N/A1 0 N/A1 Concol Lunch ⁷ 184,635 N/A1 184,635 N/A1 184,635 N/A1 Special Education - Homebound ⁷ 169,381 N/A1 171,106 N/A1 Special Education - State-Operated Pgms ⁶ 820,579 N/A1 847,801 N/A1 Special Education - Jails ⁷ 0 N/A1 847,801 N/A1 Special Education - Jails ⁷ 0 N/A1 847,801 N/A1 Special Education - Jails ⁷ 0 N/A1 285,292 N/A1 285,292 N/A1 285,292 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Sec. 326,326 434,663 At-Risk At-		Subtotal - Incentive Accounts	2,831,145	337,600	7,128,759	2,549,962
Adult Education ⁶ 22,559 N/A1 22,559 N/A1 Electronic Classroom ⁷ 0 N/A1 0 N/A1 Concol Lunch ⁷ 184,635 N/A1 184,635 N/A1 184,635 N/A1 Special Education - Homebound ⁷ 169,381 N/A1 171,106 N/A1 Special Education - State-Operated Pgms ⁶ 820,579 N/A1 847,801 N/A1 Special Education - Jails ⁷ 0 N/A1 847,801 N/A1 Special Education - Jails ⁷ 0 N/A1 847,801 N/A1 Special Education - Jails ⁷ 0 N/A1 285,292 N/A1 285,292 N/A1 285,292 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Subtotal - Categorical Accounts ⁸ 1,482,446 0 1,511,393 0 N/A1 Sec. 326,326 434,663 At-Risk At-	IV C	atogorical Programs:	1			
Electronic Classroom Class	14. 0		22 559	N/A1	22 559	N/A1
School Lunch School Lunch School Lunch School Lunch Special Education - Homebound Special Education - State-Operated Pgms Second Education - State-Operated Pgms Second Education - State-Operated Pgms Second Education - Jailis O N/A1		_	· ·		22,555	
Special Education - Homebound Total 169,381 N/A1 171,106 N/A1 Special Education - State-Operated Pgms 820,579 N/A1 847,801 N/A1 Special Education - Jails O N/A1 O N/A1 O N/A1 Career and Technical Education Section Sectio			-		184 635	
Special Education - State-Operated Pgms Special Education - Jails To N/A1 Special Education - Jails To N/A1		_	· ·			
Special Education - Jails Total Special Education Special			· ·			
Career and Technical Education ^{5, 6} 285,292 N/A1 285,292 N/A1 Subtotal - Categorical Accounts ³ 1,482,446 0 1,511,393 0		_ :	· ·			
Number Subtotal - Categorical Accounts 1,482,446 0			-		285.292	
V. Lottery Funded Programs At-Risk 1,158,493 609,389 1,174,791 617,962 Early Reading Intervention 814,263 428,317 826,326 434,663 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 776,082 N/A1 836,164 N/A1 K-3 Primary Class Size Reduction 2,826,768 1,486,933 2,867,339 1,508,274 Remedial Summer School ⁷ 1,271,880 N/A1 1,223,006 N/A1 School Breakfast ⁷ 39,012 N/A1 43,598 N/A1 SOL Algebra Readiness 324,552 170,720 328,659 172,881 Virginia Preschool Initiative 2,079,922 1,094,078 2,111,377 1,110,624 Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School 9,233,259 4,856,866 8,812,264 4,635,415 Construction and Operating Costs 18,570,982 8,646,303 18,270,274 8,479,819						
At-Risk 1,158,493 609,389 1,174,791 617,962 Early Reading Intervention 814,263 428,317 826,326 434,663 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 776,082 N/A1 836,164 N/A1 K-3 Primary Class Size Reduction 2,826,768 1,486,933 2,867,339 1,508,274 Remedial Summer School ⁷ 1,271,880 N/A1 1,223,006 N/A1 School Breakfast ⁷ 39,012 N/A1 43,598 N/A1 SOL Algebra Readiness 324,552 170,720 328,659 172,881 Virginia Preschool Initiative 2,079,922 1,094,078 2,111,377 1,110,624 Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School 9,233,259 4,856,866 8,812,264 4,635,415 Construction and Operating Costs 18,570,982 8,646,303 18,270,274 8,479,819		oubtotal outogottout / toosalito	-,,	-	-,,	
Early Reading Intervention 814,263 420,317 826,326 434,663 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 776,082 N/A1 836,164 N/A1 K-3 Primary Class Size Reduction 2,826,768 1,486,933 2,867,339 1,508,274 Remedial Summer School ⁷ 1,271,880 N/A1 1,223,006 N/A1 School Breakfast ⁷ 39,012 N/A1 43,598 N/A1 SOL Algebra Readiness 324,552 170,720 328,659 172,881 Virginia Preschool Initiative 2,079,922 1,094,078 2,111,377 1,110,624 Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs ³ 18,570,982 8,646,303 18,270,274 8,479,819	V. Lot	· ·				
Enrollment Loss 0			, ,			
Foster Care 7 776,082 N/A1 836,164 N/A1 K-3 Primary Class Size Reduction 2,826,768 1,486,933 2,867,339 1,508,274 Remedial Summer School 7 1,271,880 N/A1 1,223,006 N/A1 School Breakfast 7 39,012 N/A1 43,598 N/A1 SOL Algebra Readiness 324,552 170,720 328,659 172,881 Virginia Preschool Initiative 2,079,922 1,094,078 2,111,377 1,110,624 Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs 3 18,570,982 8,646,303 18,270,274 8,479,819						
K-3 Primary Class Size Reduction 2,826,768 1,486,933 2,867,339 1,508,274 Remedial Summer School ⁷ 1,271,880 N/A1 1,223,006 N/A1 School Breakfast ⁷ 39,012 N/A1 43,598 N/A1 SOL Algebra Readiness 324,552 170,720 328,659 172,881 Virginia Preschool Initiative 2,079,922 1,094,078 2,111,377 1,110,624 Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs ³ 18,570,982 8,646,303 18,270,274 8,479,819		_	-		· ·	
Remedial Summer School Total Tot						
School Breakfast ⁷ 39,012 N/A1 43,598 N/A1 SOL Algebra Readiness 324,552 170,720 328,659 172,881 Virginia Preschool Initiative 2,079,922 1,094,078 2,111,377 1,110,624 Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs³ 18,570,982 8,646,303 18,270,274 8,479,819						
SOL Algebra Readiness 324,552 170,720 328,659 172,881 Virginia Preschool Initiative 2,079,922 1,094,078 2,111,377 1,110,624 Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs³ 18,570,982 8,646,303 18,270,274 8,479,819		_				
Mentor Teacher Program 46,750 N/A1 46,750 N/A1 Additional Support for School Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs³ 18,570,982 8,646,303 18,270,274 8,479,819			324,552	170,720	328,659	172,881
Additional Support for School Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs³ 18,570,982 8,646,303 18,270,274 8,479,819						
Construction and Operating Costs 9,233,259 4,856,866 8,812,264 4,635,415 Subtotal - Lottery Funded Programs³ 18,570,982 8,646,303 18,270,274 8,479,819			46,750	N/A1	46,750	N/A1
Subtotal - Lottery Funded Programs³ 18,570,982 8,646,303 18,270,274 8,479,819			9,233,259	4,856,866	8,812,264	4,635,415
			18.570 982	8.646.303	18.270 274	8.479.819
Total State & Local Funds ³ \$323,391,923 \$139,553,366 \$332,520,030 \$142,896,798		Subtotal Editory Funded Frograms	10,010,302	3,040,000	10,210,214	0,410,010
		Total State & Local Funds ³	\$323,391,923	\$139,553,366	\$332,520,030	\$142,896,798

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards or Quality (SOQ), incentive, categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
022	CLARKE	2,182.60	2,182.60	2,200.85	2,200.85
				-	
	2008-2010 Composite Index: 0.6112	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	
I. SO	Q Programs:	F1 2009 State Share	FT 2009 LOCAL SHALE	F1 2010 State Share	FY 2010 Local Share
⇨	Basic Aid	4,611,640	7,249,574	4,614,423	7,253,949
	Sales Tax ⁸	2,072,505	N/A1	2,177,453	N/A1
⇒	Textbooks	100,575	158,106	101,416	159,428
⇨	Vocational Education	72,979	114,724	73,589	115,684
⇒	Gifted Education	39,035	61,364	39,362	61,877
- ⇒	Special Education	313,132	492,248	316,605	497,709
- ⇒	Prevention, Intervention & Remediation	33,095	52,026	32,516	51,116
⇒	VRS Retirement (Includes RHCC)	273,248	429,550	275,532	433,141
⇒	·		· ·		
	Social Security	211,300	332,167	213,067	334,945
⇒	Group Life	9,335	14,674	9,413	14,797
⇒	English as a Second Language	16,564	26,039	15,441	24,274
	Subtotal - SOQ Accounts ³	7,753,408	8,930,472	7,868,817	8,946,920
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	117,318	71,705	117,422	71,768
	Subtotal - School Facilities ³	117,318	71,705	117,422	71,768
III. In	centive Programs:	ما	NI/A 4	0	A1/A4
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A1 0	97,549	N/A1 153,349
	Academic Year Governor's School ⁵	0	N/A1	01,545	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	45,011	N/A1	45,011	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts	232,870	36,000	330,419	189,349
IV. C	ategorical Programs:				
	Adult Education ⁶	2,443	N/A1	2,443	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,258	N/A1	10,258	N/A1
	Special Education - Homebound 7	853	N/A1	938	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	15,520	N/A1	15,520	N/A1
	Subtotal - Categorical Accounts ³	29,074	0	29,159	0
V I of	ttery Funded Programs				
V. 20	At-Risk	9,011	14,165	9,091	14,291
	Early Reading Intervention	12,223	19,215	12,223	19,215
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	26,144	N/A1	28,552	N/A1
	K-3 Primary Class Size Reduction	0 26 880	0 N/A1	0	0 N/A1
	Remedial Summer School ⁷ School Breakfast ⁷	26,880 0	N/A1	27,358 0	N/A1
	SOL Algebra Readiness	4,993	7,849	4,993	7,849
	Virginia Preschool Initiative	11,664	18,336	15,000	15,000
	Mentor Teacher Program	1,781	N/A1	1,781	N/A1
	Additional Support for School Construction and Operating Costs	202,186	317,840	191,837	301,571
	Subtotal - Lottery Funded Programs ³	294,882	377,405	290,835	357,926
	Capitalia Lottory i unucu i rogianis	25-,002	3.7,400	200,000	001,020
	Total State & Local Funds ³	\$8,427,552	\$9,415,582	\$8,636,652	\$9,565,963

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Number Division Unadjusted ADNF Adjusted ADNF Adjusted ADNF Adjusted ADNF Adjusted ADNF Adjusted ADNF T70.10		Standards of Quality (30Q), Incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
2008-2010 Composite Index: FV 2009 FV 2009 State Share FV 2010 FV 2010 State Share FV 2010 FV 2010 State Share FV 2	NUM	DIVISION				· · · · · · · · · · · · · · · · · · ·
Soo Programs: 2,898,322						770.10
Source			Pro A	000	W1.5 A	040
SOQ Programs:						
Sales Tax ² 765,926	I. SO		1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	T I ZUTU LUCAI SITATE
		_	2,898,322	1,121,542	2,961,138	1,145,849
♣ Vocational Education 88.019 34.660 91.660 35. ♣ Giffed Education 24.840 9.612 25.541 9. ♣ Special Education 470.874 182.211 484.171 187. ♣ Prevention, Intervention & Remediation 45.899 17.761 47.751 18. ♣ VRS Retirement (Includes RHCC) 206.277 79.822 212.102 82. ♣ Social Security 159.288 61.642 183.796 63. ♣ Group Life 7.200 2.716 7.218 2. ♣ English as a Second Language 0 0 0 0 ■ Subtotal - SOA Accounts' 4,730,475 1,534,132 4,863,295 1,570. II. Secolo Facilities 110,811 30,916 111,081 30. III. Incentive Programs: 4 4,730,475 1,534,132 4,863,295 1,570. III. Incentive Programs: Alternative Education Security 0 N/A1 30.916 111,081 30. III. Incentive Evograms: Alternative Education Security		Sales Tax ⁸	765,926	N/A1	804,711	N/A1
c) Gifted Education 24,840 9,612 25,541 9,612 c) Special Education 470,874 182,211 484,171 187,751 18,751 18,751 18,751 47,751 18,751 18,751 47,751 18,751 18,751 47,751 18,752 221,102 82,252 221,102 82,252 221,102 82,252 82,252 221,102 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82,252 82	⇨	Textbooks	64,000	24,766	65,807	25,465
⇔ Special Education 470,874 182,211 484,171 187, ⇔ Prevention, Intervention & Remediation 45,899 17,761 47,751 18, ⇔ VRS Retirement (Includes RHCC) 206,277 79,822 212,102 82, ⇔ Group Life 7,020 2,716 7,218 2, ⊕ English as a Second Language 0 0 0 Explish as a Second Language 0 0 0 Usbrotal - SOQ Accounts* 4,730,475 1,534,132 4,863,295 1,570, II. School Facilities: 3 3 3 3 4,863,295 1,570, II. School Facilities: 3 3 3,34132 4,863,295 1,570, III. School Facilities: 3 3,34132 3,3414 3,3414 3,3414 3,34	⇨	Vocational Education	88,019	34,060	91,060	35,237
➡ Prevention, Intervention & Remediation 45,899 17,761 47,751 18, 92 VRS Retirement (includes RHCC) 206,277 79,822 212,102 82, 25 Social Socurity 159,298 61,642 163,796 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376 63, 376	⇨	Gifted Education	24,840	9,612	25,541	9,883
□ VRS Retirement (Includes RHCC) 206,277 79,822 212,102 82, 28 □ Social Security 159,298 61,642 163,796 63, 296 □ Corput Life 7,020 2,716 7,218 2, 212,102 □ Figlish as a Second Language 0 0 0 0 ■ Subtotal - SOL Accounts 4,730,475 1,534,132 4,863,298 1,570, 3,700 II. School Facilities: Subtotal - SChool Facilities 110,811 30,916 111,081 30, 30, 30, 30, 30, 30, 30, 30, 30, 30,	⇨	Special Education	470,874	182,211	484,171	187,356
□ VRS Retirement (Includes RHCC) 206,277 79,822 212,102 82, □ Social Security 159,298 61,642 163,796 63, □ County 7,020 2,716 7,218 2, □ English as a Second Language 0 0 0 0 Subotal - SOQ Accounts ² 4,730,475 1,534,132 4,863,295 1,570, School Facilities: School Facilities: School Facilities: School Facilities: III. Incentive Programs: Alternative Education ** Compensation Supplement Alternative Education** 0 NA1 0 NA1 Compensation Supplement 0 0 71,071 27, Alternative Education** 0 NA1 0 NA1 Compensation Supplement 0 NA1 7,859 NA1 7,859 Special Education ** Regional Tuttion*** 22,238 NA1 7,859	⇒	Prevention, Intervention & Remediation	45,899	17,761	47,751	18,478
➡ Social Security 159.298 61,642 183.796 63, ➡ Croup Life 7,020 2,716 7,218 2, ➡ English as a Second Language 0 0 0 Subtotal - SQQ Accounts* 4,730,475 1,534,132 4,863,295 1,570, III. School Facilities: Subtotal - School Facilities* 110,811 30,916 111,081 30, Subtotal - School Facilities* 110,811 30,916 111,081 30, III. Incentive Programs: Alternative Education School Facilities* 10 N/A1 0 N/A1 Alternative Education School Facilities* 10 N/A1 0 N/A1 0<	⇒	,		·		82,076
➡ Group Life 7,020 2,716 7,218 2 ➡ English as a Second Language 0 0 0 0 Subtotal - SQQ Accounts ³ 4,730,475 1,534,132 4,863,295 1,570, III. School Facilities: School Construction Grants Program ⁴ 110,811 30,916 111,081 30,916 Subtotal - School Facilities* 110,811 30,916 111,081 30,016 Subtotal - School Facilities* 110,811 30,916 111,081 30,016 Subtotal - School Facilities* 110,811 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081 30,916 111,081	₽	, ,		·		63,383
➡ English as a Second Language 0 0 0 Subtotal - SOQ Accounts ⁸ 4,730,475 1,534,132 4,863,295 1,570. II. School Facilities: School Construction Grants Program¹ 110,811 30,916 111,081 30, Subtotal - School Facilities³ 110,811 30,916 111,081 30, Marenative Education * 6 0 N/A1 4/A 4/A </td <td></td> <td>•</td> <td></td> <td>•</td> <td></td> <td>2,793</td>		•		•		2,793
Subtotal - SOQ Accounts		·		•	·	2,733
	7					
School Construction Grants Program 110,811 30,916 111,081 30,		Subtotal - 30Q Accounts	4,730,473	1,334,132	4,003,293	1,370,320
III. Incentive Programs:	II. Sc	hool Facilities:				
III. Incentive Programs: Alternative Education \$^6 0 N/A1 0 0 71,071 27,		School Construction Grants Program ⁴				30,992
Alternative Education 5		Subtotal - School Facilities ³	110,811	30,916	111,081	30,992
Alternative Education 5	III. Ind	centive Programs:				
Compensation Supplement		<u> </u>	0	N/A1	0	N/A1
SAEP 7,859 N/A1 7,859 N/A1 7,859 N/A1 17,484 N/A1 10,400 N/A1 10,400 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 102,000 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400 20,400					71,071	27,502
Special Education - Regional Tuition 5. 7 22,239 N/A1 17,484 N Supplemental Basic Aid 0 N/A1		Academic Year Governor's School ⁵	0	N/A1	0	N/A1
Supplemental Basic Aid					· ·	N/A1
Technology - VPSA5		, ,			17,484	N/A1
No. Subtotal - Incentive Accounts 132,098 20,400 198,414 47, V. Categorical Programs:			-		102.000	N/A1
N. Categorical Programs: Adult Education			·			47,902
Adult Education ⁶ Electronic Classroom ⁷ Do N/A1 Electronic Classroom ⁷ Adult Education - Homebound - School Lunch ⁷ Special Education - Homebound		Subtotal - Incentive Accounts	132,030	20,400	130,414	47,502
Electronic Classroom Class	IV. Ca	ategorical Programs:				
School Lunch' 4,032		_			0	N/A1
Special Education - Homebound 7		_			· ·	N/A1
Special Education - State-Operated Pgms 0		_	· ·			N/A1
Special Education - Jails Total Career and Technical Education Special Education						N/A1
Career and Technical Education ^{5, 6} 3,553 N/A1 3,553 N Subtotal - Categorical Accounts ³ 8,057 0 8,105 V. Lottery Funded Programs						N/A1
Subtotal - Categorical Accounts Subtotal - Categorical Accounts						N/A1
V. Lottery Funded Programs 32,372 12,527 33,245 12,		_	·			N/A1 0
At-Risk 32,372 12,527 33,245 12, 527 Early Reading Intervention 17,697 6,848 17,697 6, 648 Enrollment Loss 0 N/A1 0 N Foster Care ⁷ 6,058 N/A1 6,809 N K-3 Primary Class Size Reduction 75,137 29,075 77,265 29, Remedial Summer School ⁷ 25,425 N/A1 26,207 N School Breakfast ⁷ 0 N/A1 0 N SOL Algebra Readiness 4,519 1,749 4,519 1, Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 1,113 N/A1 1,113 N Additional Support for School 128,659 49,786 124,480 48, Subtotal - Lottery Funded Programs ³ 290,980 99,985 291,335 99,		Subtotal - Categorical Accounts	6,037	U _I	8,105	<u> </u>
Early Reading Intervention	V. Lot					
Enrollment Loss 0			· ·	,		12,865
Foster Care					17,697	6,848 N/A1
K-3 Primary Class Size Reduction 75,137 29,075 77,265 29, Remedial Summer School ⁷ 25,425 N/A1 26,207 N School Breakfast ⁷ 0 N/A1 0 N SOL Algebra Readiness 4,519 1,749 4,519 1, Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 1,113 N/A1 1,113 N Additional Support for School 128,659 49,786 124,480 48, Construction and Operating Costs 128,659 99,985 291,335 99,		_	~		6 809	N/A1
Remedial Summer School 25,425 N/A1 26,207 N						29,899
SOL Algebra Readiness 4,519 1,749 4,519 1,749 Virginia Preschool Initiative 0 0 0 0 0 0 0 0 0						N/A1
Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 1,113 N/A1 1,113 N Additional Support for School Construction and Operating Costs 128,659 49,786 124,480 48, Subtotal - Lottery Funded Programs³ 290,980 99,985 291,335 99,		School Breakfast ⁷	0	N/A1	0	N/A1
Mentor Teacher Program			· .	, and a second of the second o	4,519	1,749
Additional Support for School Construction and Operating Costs Subtotal - Lottery Funded Programs ³ 290,980 49,786 124,480 48, 99,985 291,335 99,			-	-	0 1 113	0 N/A1
Construction and Operating Costs 128,659 49,786 124,480 48 Subtotal - Lottery Funded Programs³ 290,980 99,985 291,335 99,					·	
		Construction and Operating Costs	128,659	49,786	124,480	48,169
Total State & Local Funds ³ \$5,272,421 \$1,685,433 \$5,472,230 \$1,748,5		Subtotal - Lottery Funded Programs ³	290,980	99,985	291,335	99,530
10tal State & Local Funds \$3,212,421 \$1,003,433 \$3,412,230 \$1,746,5		Tatal State S Land E 13	¢E 272 424	\$4 COE 422	\$E 470 000	¢4 740 044
		Total State & Local Funds	φυ,212,421	\$1,000,433	φυ,472,230	φ1,140,944

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM DIVISION Unadjusted ADM² A 024 CULPEPER 7,566.95 2008-2010 Composite Index: FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
D24 CULPEPER 7,566.95	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
D. SOQ Programs: PY 2009 State Share FY P 2009 State Share FY 2009 State Share PY 200	7,566.95	7,811.45	7,811.45
1. SOQ Programs:	•	EVA	0.10
SOQ Programs: □ Basic Aid 22,444,095 Sales Tax³ 6,322,911 □ Textbooks 507,609 □ Vocational Education 402,592 □ Gifted Education 197,013 □ Special Education 1,940,151 □ Prevention, Intervention & Remediation 342,631 □ VRS Retirement (Includes RHCC) 1,383,375 □ Social Security 1,070,723 □ Group Life 47,112 □ English as a Second Language 296,156 Subtotal - SOQ Accounts³ 34,954,368 II. School Facilities: School Construction Grants Program¹ 185,457 Subtotal - School Facilities 185,457 Subtotal - School Facilities 185,457 III. Incentive Programs: Alternative Education s o	9 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
➡ Basic Aid 22,444,095 Sales Tax ⁸ 6,322,911 ➡ Textbooks 507,609 ➡ Vocational Education 402,592 ➡ Gifted Education 1,940,151 ➡ Prevention, Intervention & Remediation 342,631 ➡ VRS Retirement (Includes RHCC) 1,383,375 ➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts ² 34,954,368 II. School Facilities: Subtotal - School Facilities* School Construction Grants Program ⁴ 185,457 Subtotal - School Facilities* 185,457 III. Incentive Programs: Alternative Education ⁵ 6 Accomposation Supplement 0 Academic Year Governor's School ⁵ 0 ISAEP 15,717 Special Education - Regional Tuition ^{5,7} 197,668 Supplemental Basic Aid 0 Technology - VPSA ⁵ 284,000 Subtotal - Incentive Accounts 497,385 IV. Categorical Programs: Adult Education - 1,3187 0	1 2009 LOCAI SIIAIE	1 1 2010 State Share	T I ZUTU LOCAI SITATE
➡ Textbooks 507,609 ➡ Vocational Education 402,592 ➡ Gifted Education 197,013 ➡ Special Education 1,940,151 ➡ Prevention, Intervention & Remediation 342,631 ➡ VRS Retirement (Includes RHCC) 1,383,375 ➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts³ 34,954,368 III. School Facilities: School Construction Grants Program⁴ 185,457 Subtotal - School Facilities³ III. Incentive Programs: Alternative Education 5.6 Compensation Supplement 0 Academic Year Governor's Schools* III. Incentive Programs: Alternative Education - Regional Tuition 5.7 197,668 Supplemental Basic Aid 0 Technology - VPSA* 284,000 Subtotal - Incentive Accounts* 497,385 IV. Categorical Programs: Adult Education	17,209,783	23,086,027	17,702,007
	N/A1	6,643,091	N/A1
➡ Gifted Education 197,013 ➡ Special Education 1,940,151 ➡ Prevention, Intervention & Remediation 342,631 ➡ VRS Retirement (Includes RHCC) 1,383,375 ➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts³ III. School Facilities: School Construction Grants Program⁴ 185,457 Subtotal - School Facilities³ III. Incentive Programs: Alternative Education 5.6 0 Compensation Supplement 0 Academic Year Governor's School ⁵ 0 ISAEP 15,717 Special Education - Regional Tuition 5.7 197,668 Supplemental Basic Aid 0 Categorical Programs: Adult Education - Regional Tuition 5.7 197,668 Supplemental Basic Aid 0 Categorical Programs: Adult Education 6 0 Sub	389,226	524,010	401,803
➡ Special Education 1,940,151 ➡ Prevention, Intervention & Remediation 342,631 ➡ VRS Retirement (Includes RHCC) 1,383,375 ➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts³ 34,954,368 II. School Facilities: School Construction Grants Program⁴ 185,457 Subtotal - School Facilities³ III. Incentive Programs* Alternative Education 5.6 Compensation Supplement 0 Academic Year Governor's School 5 0 ISAEP 15,717 Special Education - Regional Tuition 5.7 197,668 Supplemental Basic Aid 0 Technology - VPSA* 284,000 Subtotal - Incentive Accounts³ IV. Categorical Programs: Adult Education 6 0 Electronic Classroom ⁷ 0 Special Education - Homebound 7 27	308,701	415,600	318,676
➡ Prevention, Intervention & Remediation 342,631 ➡ VRS Retirement (Includes RHCC) 1,383,375 ➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts³ 34,954,368 III. School Facilities: Subtotal - Sochool Facilities³ III. Incentive Programs: Alternative Education ** 6 Compensation Supplement Academic Year Governor's School* ISAEP Special Education - Regional Tuition **.7 Special Education - Regional Tuition **.7 Special Education - Regional Tuition **.7 Supplemental Basic Aid 0 Technology - VPSA* Subtotal - Incentive Accounts* IV. Categorical Programs: Adult Education * Jails* O Electronic Classroom* Special Education * Jails* O Electronic Classroom* Special Education * Jails	151,067	203,379	155,948
➡ Prevention, Intervention & Remediation 342,631 ➡ VRS Retirement (Includes RHCC) 1,383,375 ➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts³ 34,954,368 III. School Facilities: Subtotal - SOQ Accounts³ Subtotal - SOQ Accounts³ I School Facilities³ III. Incentive Programs: Alternative Education **.6 Compensation Supplement 0 Academic Year Governor's School* 0 I Special Education - Regional Tuition *5.7 197,668 Supplemental Basic Aid 0 Technology - VPSA* 284,000 Subtotal - Incentive Accounts³ 497,385 IV. Categorical Programs: Adult Education * Demand * Program * Acception * A	1,487,678	2,002,840	1,535,747
➡ VRS Retirement (Includes RHCC) 1,383,375 ➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts³ 34,954,368 III. School Facilities: School Construction Grants Program⁴ 185,457 Subtotal - School Facilities³ III. Incentive Programs: Alternative Education.5.6 0 Compensation Supplement 0 Academic Year Governor's School* 0 ISAEP 15,717 Special Education - Regional Tuition.5.7 197,668 Supplemental Basic Aid 0 Technology - VPSA5 284,000 Subtotal - Incentive Accounts³ 497,385 IV. Categorical Programs: Adult Education 6 0 Electronic Classroom ⁷ 0 Special Education - Homebound.7 36,479 Special Education - State-Operated Pgms.6 131,283 <t< td=""><td>262,725</td><td>353,702</td><td>271,214</td></t<>	262,725	353,702	271,214
➡ Social Security 1,070,723 ➡ Group Life 47,112 ➡ English as a Second Language 296,156 Subtotal - SOQ Accounts³ III. School Facilities: School Construction Grants Program⁴ 185,457 Subtotal - School Facilities³ III. Incentive Programs: Alternative Education 5.6 0 Compensation Supplement 0 Academic Year Governor's School* 0 ISAEP 15,717 Special Education - Regional Tuition 5.7 197,668 Supplemental Basic Aid 0 Technology - VPSA5 284,000 Subtotal - Incentive Accounts³ 497,385 IV. Categorical Programs: Adult Education * Homebound* 0 School Lunch* 27,756 Special Education - Homebound* 27,756 Special Education - Jails* 0 Career and Technical Education* 9,653 Subtotal - Categorical Accounts*	1,060,750	1,428,074	1,095,025
□ Group Life 47,112 □ English as a Second Language 296,156 Subtotal - SOQ Accounts³ 34,954,368 III. School Facilities: 34,954,368 School Construction Grants Program¹ 185,457 Subtotal - School Facilities³ III. Incentive Programs: Alternative Education 5.6 0 Compensation Supplement 0 Academic Year Governor's School³ 0 ISAEP 15,717 Special Education - Regional Tuition⁵.7 197,668 Supplemental Basic Aid 0 Technology - VPSA⁵ 284,000 Subtotal - Incentive Accounts³ IV. Categorical Programs: 0 Adult Education⁵ 0 Electronic Classroom² 0 School Lunch² 36,479 Special Education - Homebound² 27,756 Special Education - State-Operated Pgms ⁶ 131,283 Special Education - State-Operated Pgms ⁶ 9,653 Subtotal - Categorical Accounts³ V. Lottery Funded Programs	821,014	1,105,320	847,542
English as a Second Language 296,156			
Subtotal - SOQ Accounts	36,125	48,634	37,292
II. School Facilities: School Construction Grants Program ⁴ 185,457 Subtotal - School Facilities ³ 185,457 III. Incentive Programs: Alternative Education	227,088	333,365	255,619
School Construction Grants Program ⁴	21,954,157	36,144,042	22,620,873
School Construction Grants Program ⁴			
Subtotal - School Facilities 185,457	80,488	187,889	81,544
Alternative Education 5. 6 0 Compensation Supplement 0 Academic Year Governor's School ⁵ 0 ISAEP 15,717 Special Education - Regional Tuition 5. 7 197,668 Supplemental Basic Aid 0 Technology - VPSA ⁵ 284,000 Subtotal - Incentive Accounts ³ 497,385 IV. Categorical Programs: 0 Adult Education ⁶ 0 Electronic Classroom ⁷ 0 School Lunch ⁷ 36,479 Special Education - Homebound 7 27,756 Special Education - State-Operated Pgms 6 131,283 Special Education - Jails 7 0 Career and Technical Education 5. 6 9,653 Subtotal - Categorical Accounts 3 205,171 V. Lottery Funded Programs At-Risk 206,880 Early Reading Intervention 103,201 Enrollment Loss 0 0 Foster Care 7 44,550 44,550 K-3 Primary Class Size Reduction 500,846 500,846 Remedial Summer School 7 3,966 <	80,488	187,889	81,544
Alternative Education 5. 6 0 Compensation Supplement 0 Academic Year Governor's School ⁵ 0 ISAEP 15,717 Special Education - Regional Tuition 5. 7 197,668 Supplemental Basic Aid 0 Technology - VPSA ⁵ 284,000 Subtotal - Incentive Accounts ³ 497,385 IV. Categorical Programs: 0 Adult Education ⁶ 0 Electronic Classroom ⁷ 0 School Lunch ⁷ 36,479 Special Education - Homebound 7 27,756 Special Education - State-Operated Pgms 6 131,283 Special Education - Jails 7 0 Career and Technical Education 5. 6 9,653 Subtotal - Categorical Accounts 3 205,171 V. Lottery Funded Programs At-Risk 206,880 Early Reading Intervention 103,201 Enrollment Loss 0 0 Foster Care 7 44,550 44,550 K-3 Primary Class Size Reduction 500,846 500,846 Remedial Summer School 7 3,966 <			
Compensation Supplement 0 Academic Year Governor's School ⁵ 0 ISAEP 15,717 Special Education - Regional Tuition 5,7 197,668 Supplemental Basic Aid 0 0 Technology - VPSA ⁵ 284,000 Subtotal - Incentive Accounts 497,385			
Academic Year Governor's School ISAEP	N/A1	0	N/A1
ISAEP	0 N/A1	490,762	376,309 N/A1
Special Education - Regional Tuition 5, 7	N/A1	15,717	N/A1
Supplemental Basic Aid Technology - VPSA ⁵ 284,000 Subtotal - Incentive Accounts 497,385 V. Categorical Programs:	N/A1	217,895	N/A1
N. Categorical Programs: Adult Education	N/A1	0	N/A1
IV. Categorical Programs: Adult Education ⁶	56,800	284,000	56,800
Adult Education ⁶ 0 Electronic Classroom ⁷ 0 0 School Lunch ⁷ 36,479 Special Education - Homebound ⁷ 27,756 Special Education - State-Operated Pgms ⁶ 131,283 Special Education - Jails ⁷ 0 Career and Technical Education ^{5, 6} 9,653 Subtotal - Categorical Accounts ³ 205,171 V. Lottery Funded Programs 206,880 Early Reading Intervention 103,201 Enrollment Loss 0 Foster Care ⁷ 44,550 K-3 Primary Class Size Reduction 500,846 Remedial Summer School ⁷ 130,787 School Breakfast ⁷ 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School Construction and Operating Costs 1,020,442 Construction and Comparising Costs 1,020,442 Comparison C	56,800	1,008,374	433,109
Adult Education Color			
Electronic Classroom 0 School Lunch 36,479 36,479 Special Education - Homebound 27,756 Special Education - State-Operated Pgms 131,283 Special Education - Jails 0 Career and Technical Education 9,653 Subtotal - Categorical Accounts 205,171 V. Lottery Funded Programs At-Risk 206,880 Early Reading Intervention 103,201 Enrollment Loss 0 Foster Care 44,550 K-3 Primary Class Size Reduction 500,846 Remedial Summer School 130,787 School Breakfast 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School 1,020,442 Construction and Operating Costs	N/A1	0	N/A1
School Lunch ⁷ 36,479	N/A1	0	N/A1
Special Education - Homebound 7 27,756 Special Education - State-Operated Pgms 6 131,283 Special Education - Jails 7 0 Career and Technical Education 5,6 9,653 Subtotal - Categorical Accounts 205,171	N/A1	36,479	N/A1
Special Education - State-Operated Pgms Special Education - Jails O	N/A1	27,780	N/A1
Special Education - Jails O	N/A1	146,289	N/A1
Career and Technical Education ^{5, 6} 9,653 Subtotal - Categorical Accounts ³ 205,171	N/A1	0	N/A1
Subtotal - Categorical Accounts 205,171	N/A1	9,653	N/A1
At-Risk 206,880 Early Reading Intervention 103,201 Enrollment Loss 0 Foster Care ⁷ 44,550 K-3 Primary Class Size Reduction 500,846 Remedial Summer School ⁷ 130,787 School Breakfast ⁷ 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School 1,020,442 Construction and Operating Costs 1,020,442	0	220,201	0
At-Risk 206,880 Early Reading Intervention 103,201 Enrollment Loss 0 Foster Care ⁷ 44,550 K-3 Primary Class Size Reduction 500,846 Remedial Summer School ⁷ 130,787 School Breakfast ⁷ 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School 1,020,442 Construction and Operating Costs 1,020,442			
Early Reading Intervention 103,201 Enrollment Loss 0 Foster Care ⁷ 44,550 K-3 Primary Class Size Reduction 500,846 Remedial Summer School ⁷ 130,787 School Breakfast ⁷ 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School 1,020,442 Construction and Operating Costs 1,020,442	450,000	040 447	400.045
Enrollment Loss 0 Foster Care ⁷ 44,550 K-3 Primary Class Size Reduction 500,846 Remedial Summer School ⁷ 130,787 School Breakfast ⁷ 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School 1,020,442 Construction and Operating Costs 1,020,442	158,632 79,133	213,417 106,760	163,645 81,862
Foster Care	N/A1	0	N/A1
Remedial Summer School ⁷ 130,787 School Breakfast ⁷ 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School 1,020,442 Construction and Operating Costs 1,020,442	N/A1	48,217	N/A1
School Breakfast ⁷ 3,966 SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School 1,020,442 Construction and Operating Costs 1,020,442	384,041	517,181	396,566
SOL Algebra Readiness 43,691 Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School Construction and Operating Costs 1,020,442	N/A1	151,132	N/A1
Virginia Preschool Initiative 122,256 Mentor Teacher Program 7,792 Additional Support for School Construction and Operating Costs 1,020,442	N/A1	3,219	N/A1
Mentor Teacher Program 7,792 Additional Support for School Construction and Operating Costs 1,020,442	33,502 93,744	43,691 135,840	33,502 104,160
Additional Support for School Construction and Operating Costs 1,020,442	93,744 N/A1	7,792	N/A1
Construction and Operating Costs	782,459	991,207	760,042
Subtotal - Lottery Funded Programs ³ 2,184,411	·	·	-
	1,531,511	2,218,456	1,539,777
Total State & Local Funds ³ \$38,026,792	\$23,622,956	\$39,778,962	\$24,675,303
Total State & Local Funds ³ \$38,026,792	φ 2 3,022,930	\$39,110,90Z	φ24,070,303

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	DIVISION CUMBERLAND 2008-2010 Composite Index: 0.2601 Programs: asic Aid ales Tax ⁸ extbooks ocational Education ifted Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ OI Facilities: chool Construction Grants Program ⁴ Subtotal - School Facilities ⁹	FY 2009 Unadjusted ADM² 1,428.50 FY 2009 State Share 5,822,546 1,465,879 125,269 47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	Projected FY 2009 Adjusted ADM² 1,428.50 009 FY 2009 Local Share 2,046,823 N/A1 44,036 16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073 2,702,706	Projected FY 2010 Unadjusted ADM ² 1,437.40 FY 20 FY 2010 State Share 5,807,467 1,540,108 126,050 47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590 9,227,455	Projected FY 2010 Adjusted ADM ² 1,437.40 010 FY 2010 Local Share 2,041,522 N/A1 44,311 16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996 2,702,364
L. SOQ F C C C C C C C C C	2008-2010 Composite Index: 0.2601 Programs: asic Aid ales Tax ⁸ extbooks ocational Education ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	1,428.50 FY 2009 State Share 5,822,546 1,465,879 125,269 47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	1,428.50 009 FY 2009 Local Share 2,046,823 N/A1 44,036 16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073	1,437.40 FY 21 FY 2010 State Share 5,807,467 1,540,108 126,050 47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590	1,437.40 010 FY 2010 Local Share 2,041,522 N/A1 44,311 16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996
	0.2601 Programs: asic Aid ales Tax ⁸ extbooks ocational Education ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	FY 2009 State Share 5,822,546 1,465,879 125,269 47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	2,046,823 N/A1 44,036 16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073	5,807,467 1,540,108 126,050 47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590	2,041,522 N/A1 44,311 16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996
	0.2601 Programs: asic Aid ales Tax ⁸ extbooks ocational Education ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	FY 2009 State Share 5,822,546 1,465,879 125,269 47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	2,046,823 N/A1 44,036 16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073	5,807,467 1,540,108 126,050 47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590	2,041,522 N/A1 44,311 16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996
	Programs: asic Aid ales Tax ⁸ extbooks ocational Education ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	5,822,546 1,465,879 125,269 47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	2,046,823 N/A1 44,036 16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073	5,807,467 1,540,108 126,050 47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590	2,041,522 N/A1 44,311 16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996
Single S	ales Tax ⁸ extbooks coational Education ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	1,465,879 125,269 47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	N/A1 44,036 16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073	1,540,108 126,050 47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590	N/A1 44,311 16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996
□ Te □ Ve □ Ve □ Se	extbooks coational Education ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	125,269 47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	44,036 16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073	126,050 47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590	44,311 16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996
	ocational Education ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	47,563 48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	16,720 17,091 253,771 74,311 133,759 103,663 4,459 8,073	47,859 48,922 726,393 212,706 382,872 296,726 12,762 25,590	16,824 17,198 255,352 74,774 134,592 104,309 4,486 8,996
⇔ G ⇔ SI ⇔ PI ⇔ VI ⇔ SG ⇔ EI II. School	ifted Education pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) pocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	48,620 721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	17,091 253,771 74,311 133,759 103,663 4,459 8,073	48,922 726,393 212,706 382,872 296,726 12,762 25,590	17,198 255,352 74,774 134,592 104,309 4,486 8,996
⇒ SI ⇒ PI ⇒ VI ⇒ SG ⇒ EI	pecial Education revention, Intervention & Remediation RS Retirement (Includes RHCC) pocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	721,895 211,389 380,501 294,888 12,683 22,966 9,154,199	253,771 74,311 133,759 103,663 4,459 8,073	726,393 212,706 382,872 296,726 12,762 25,590	255,352 74,774 134,592 104,309 4,486 8,996
⇒ Pr ⇒ VI ⇒ Sc ⇒ G ⇒ En	revention, Intervention & Remediation RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	211,389 380,501 294,888 12,683 22,966 9,154,199	74,311 133,759 103,663 4,459 8,073	212,706 382,872 296,726 12,762 25,590	74,774 134,592 104,309 4,486 8,996
⇒ VI ⇒ Sc ⇒ G ⇒ Eı II. Scho	RS Retirement (Includes RHCC) ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	380,501 294,888 12,683 22,966 9,154,199	133,759 103,663 4,459 8,073	382,872 296,726 12,762 25,590	134,592 104,309 4,486 8,996
⇒ Sci	ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	294,888 12,683 22,966 9,154,199	103,663 4,459 8,073	296,726 12,762 25,590	104,309 4,486 8,996
⇒ Se ⇒ G ⇒ Er	ocial Security roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	294,888 12,683 22,966 9,154,199	103,663 4,459 8,073	296,726 12,762 25,590	104,309 4,486 8,996
⇒ G ⇒ Eı	roup Life nglish as a Second Language Subtotal - SOQ Accounts ³ ol Facilities: chool Construction Grants Program ⁴	12,683 22,966 9,154,199	4,459 8,073	12,762 25,590	4,486 8,996
II. Scho	nglish as a Second Language Subtotal - SOQ Accounts ² ol Facilities: chool Construction Grants Program ⁴	22,966 9,154,199	8,073	25,590	8,996
II. School	Subtotal - SOQ Accounts ² ol Facilities: chool Construction Grants Program ⁴	9,154,199			
So	ol Facilities: chool Construction Grants Program		2,702,700	9,221,433	
So	chool Construction Grants Program ⁴				2,702,304
III. Incer	Subtotal - School Facilities ³	121,642	31,639	121,690	31,652
III. Incer		121,642	31,639	121,690	31,652
	ntive Programs:				
	Iternative Education ^{5, 6}	0	N/A1	0	N/A1
	ompensation Supplement	0	0	130,814	45,986
<u>A</u>	cademic Year Governor's School ⁵	0	N/A1	0	N/A1
	SAEP	7,859	N/A1	7,859	N/A1
	pecial Education - Regional Tuition ^{5,7}	0	N/A1	0	N/A1
	upplemental Basic Aid	129,000	N/A1	0 128,000	N/A1
16	echnology - VPSA ⁵ Subtotal - Incentive Accounts ³	128,000 135,859	25,600 25,600	266,673	25,600 71,586
	Subtotal - Incentive Accounts	133,033	23,000	200,073	71,500
IV. Cate	gorical Programs:				
Ad	dult Education ⁶	2,064	N/A1	2,064	N/A1
	ectronic Classroom ⁷	0	N/A1	0	N/A1
	chool Lunch ⁷	8,298	N/A1	8,298	N/A1
	pecial Education - Homebound 7	3,426	N/A1	3,769	N/A1
	pecial Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	pecial Education - Jails ⁷	0	N/A1	0	N/A1
Ci	areer and Technical Education ^{5, 6}	3,062 16,850	N/A1 0	3,062	N/A1 0
	Subtotal - Categorical Accounts	10,000	<u> </u>	17,193	<u> </u>
V. Lotter	ry Funded Programs				
	t-Risk	255,493	89,814	256,947	90,326
	arly Reading Intervention nrollment Loss	24,971	8,778 N/A1	24,971	8,778 N/A1
	oster Care ⁷	5,591	N/A1	6,100	N/A1
	-3 Primary Class Size Reduction	219,356	77,111	220,839	77,632
	emedial Summer School ⁷	149,341	N/A1	161,363	N/A1
	chool Breakfast ⁷	0	N/A1	0	N/A1
	OL Algebra Readiness	23,188	8,151	23,188	8,151
	rginia Preschool Initiative entor Teacher Program	208,652 0	73,348 N/A1	213,091 0	74,909 N/A1
	dditional Support for School			000 400	
	onstruction and Operating Costs	251,828	88,526	238,433	83,817
	Subtotal - Lottery Funded Programs ³	1,138,420	345,728	1,144,932	343,613
	Total State & Local Funds ³	\$10,566,970	\$3,105,673	\$10,777,943	\$3,149,215
<u> </u>	TOTAL STATE & LOCAL FUNDS	φ10,300,970	φ3,103,073	φ10,111,343	φ3,143,213

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
026	DICKENSON	2,454.70	2,454.70	2,448.45	2,448.45
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.1957	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Local Chare	1 1 2010 Otato Onaro	T T ZOTO ZOGAT GHATC
⇨	Basic Aid	10,981,875	2,672,079	10,869,164	2,644,654
	Sales Tax ⁸	2,073,310	N/A1	2,178,298	N/A1
⇨	Textbooks	233,996	56,935	233,400	56,790
⇒	Vocational Education	608,089	147,959	606,541	147,582
1		*		· ·	· ·
⇒	Gifted Education	88,844	21,617	88,618	21,562
⇒	Special Education	927,928	225,781	925,566	225,206
₽	Prevention, Intervention & Remediation	329,711	80,224	328,871	80,020
⇨	VRS Retirement (Includes RHCC)	728,522	177,262	726,667	176,811
⇨	Social Security	562,680	136,910	561,247	136,561
⇨	Group Life	23,692	5,765	23,631	5,750
⇨	English as a Second Language	0	0	0	0
	Subtotal - SOQ Accounts ³	16,558,647	3,524,532	16,542,003	3,494,936
	Cubicital CCQ ACCOUNTS	10,000,011	0,02.,002	10,012,000	5, 15 1,555
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	140,669	27,529	140,507	27,497
	Subtotal - School Facilities ³	140,669	27,529	140,507	27,497
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	244,192	59,416
	Academic Year Governor's School⁵ ISAEP	0 7,859	N/A1 N/A1	7,859	N/A1 N/A1
	Special Education - Regional Tuition 5,7	7,659	N/A1	7,659	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts	291,859	56,800	536,051	116,216
				,	,
IV. C	ategorical Programs:				
	Adult Education ⁶	3,976	N/A1	3,976	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,679	N/A1	15,679	N/A1
	Special Education - Homebound 7	45,383	N/A1	49,922	N/A1
	Special Education - State-Operated Pgms 6	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,061	N/A1	1,061	N/A1
	Career and Technical Education ^{5, 6}	23,869	N/A1	23,869	N/A1
	Subtotal - Categorical Accounts ³	89,968	0	94,507	0
V. Lot	tery Funded Programs	200.074	92.965	204 400	00.040
	At-Risk Early Reading Intervention	382,074 49,353	92,965 12,008	381,436 46,886	92,810 11,408
1	Enrollment Loss	49,333 4,944	N/A1	23,582	N/A1
	Foster Care ⁷	9,740	N/A1	10,741	N/A1
	K-3 Primary Class Size Reduction	346,593	84,332	345,357	84,031
1	Remedial Summer School ⁷	24,631	N/A1	24,737	N/A1
1	School Breakfast ⁷	2,987	N/A1	3,085	N/A1
	SOL Algebra Readiness	37,755	9,186	37,755	9,186
1	Virginia Preschool Initiative	48,258	11,742	38,606	9,394
	Mentor Teacher Program Additional Support for School	890	N/A1	890	N/A1
1	Construction and Operating Costs	470,400	114,456	441,495	107,423
	Subtotal - Lottery Funded Programs ³	1,377,625	324,689	1,354,570	314,252
		.,,020		.,,	,
	Total State & Local Funds ³	\$18,458,768	\$3,933,550	\$18,667,638	\$3,952,901
1 4					

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
027	DINWIDDIE	4,728.45	4,728.45	4,792.90	4,792.90
		,	,	,	,
	2008-2010 Composite Index: 0.2462	FY 2 FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	
I. SO	Q Programs:	F1 2009 State Share	F1 2009 Local Silate	F1 2010 State Share	FY 2010 Local Share
⇨	Basic Aid	19,004,924	6,207,233	19,142,591	6,252,197
	Sales Tax ⁸	3,962,379	N/A1	4,163,026	N/A1
⇨	Textbooks	422,442	137,974	428,199	139,855
⇨	Vocational Education	370,688	121,071	375,740	122,721
⇨	Gifted Education	160,394	52,386	162,580	53,101
⇨	Special Education	2,053,040	670,547	2,081,023	679,687
⇨	Prevention, Intervention & Remediation	431,281	140,861	437,159	142,781
⇒	VRS Retirement (Includes RHCC)	1,218,993	398,137	1,235,608	403,564
⇒	Social Security	944,541	308,498	957,415	312,703
→	Group Life	39,207	12,806	39,742	12,980
	•	·	•	•	
₽	English as a Second Language	40,614	13,265	50,344	16,443
	Subtotal - SOQ Accounts ³	28,648,503	8,062,778	29,073,427	8,136,032
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	172,360	42,435	173,135	42,626
	Subtotal - School Facilities ³	172,360	42,435	173,135	42,626
III 1	and the December of				
III. In	centive Programs: Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	419,095	136,881
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts	239,859	46,400	658,954	183,281
IV. C	ategorical Programs:				
	Adult Education ⁶	2,916	N/A1	2,916	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	22,921	N/A1	22,921	N/A1
	Special Education - Homebound 7	45,380	N/A1	49,917	N/A1
	Special Education - State-Operated Pgms ⁶	102,936	N/A1	108,873	N/A1
	Special Education - Jails ⁷	9,646	N/A1	9,646	N/A1
	Career and Technical Education ^{5, 6}	16,814	N/A1	16,814	N/A1
	Subtotal - Categorical Accounts	200,612	0	211,087	0
V. Lot	tery Funded Programs				
	At-Risk	506,731	165,504	513,329	167,659
	Early Reading Intervention	104,073	33,991	104,073	33,991
	Enrollment Loss	72.000	N/A1 N/A1	70.050	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	72,602 513,746	167,796	78,253 521,671	N/A1 170,384
	Remedial Summer School ⁷	176,281	N/A1	177,040	N/A1
	School Breakfast ⁷	7,179	N/A1	6,669	N/A1
	SOL Algebra Readiness	61,518	20,093	63,830	20,848
	Virginia Preschool Initiative	257,800	84,201	262,322	85,677
	Mentor Teacher Program Additional Support for School	3,785	N/A1	3,785	N/A1
	Construction and Operating Costs	849,231	277,369	809,973	264,547
	Subtotal - Lottery Funded Programs ³	2,552,946	748,954	2,540,945	743,106
	Total State & Local Funds ³	\$31,814,280	\$8,900,567	\$32,657,548	\$9,105,045

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

BOL

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards or Quality (SOQ), incentive, categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
028	ESSEX	1,596.90	1,596.90	1,598.10	1,598.10
		EVA	000	EV 6	
	2008-2010 Composite Index: 0.4071	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	1 1 2010 Local Share
⇨	Basic Aid	5,069,179	3,480,626	5,026,228	3,451,134
	Sales Tax ⁸	1,580,929	N/A1	1,660,984	N/A1
⇨	Textbooks	112,215	77,050	112,299	77,108
⇨	Vocational Education	73,851	50,708	73,906	50,746
⇒	Gifted Education	42,606	29,254	42,638	29,276
⇨	Special Education	672,229	461,570	672,735	461,916
- ⇒	Prevention, Intervention & Remediation	177,052	121,568	177,185	121,660
⇒	VRS Retirement (Includes RHCC)	340,849	234,035	341,105	234,211
⇒	Social Security	263,211	180,727	263,409	180,863
	•	·	•	•	· ·
□	Group Life	11,362	7,801	11,370	7,807
⇒	English as a Second Language	26,042	17,881	29,345	20,149
	Subtotal - SOQ Accounts ³	8,369,525	4,661,220	8,411,204	4,634,870
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	119,624	48,699	119,433	48,621
	Subtotal - School Facilities ³	119,624	48,699	119,433	48,621
III. In	centive Programs: Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	N/A1	114,649	78,721
	Academic Year Governor's School ⁵	407,395	N/A1	450,759	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5,7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts	569,254	25,600	727,267	104,321
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,573	N/A1	8,573	N/A1
	Special Education - Homebound 7	2,948	N/A1	3,054	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,125	N/A1	4,125	N/A1
	Subtotal - Categorical Accounts	15,645	0	15,752	0
V. Lot	ttery Funded Programs				
	At-Risk	215,200	147,762	215,501	147,968
	Early Reading Intervention	32,743	22,482	32,743	22,482
	Enrollment Loss	13,926	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	0 198,011	N/A1 135,959	0 198,135	N/A1 136,044
	Remedial Summer School ⁷	64,100	N/A1	66,863	N/A1
	School Breakfast ⁷	4,552	N/A1	4,487	N/A1
	SOL Algebra Readiness	18,581	12,758	18,581	12,758
	Virginia Preschool Initiative	131,624	90,376	131,624	90,376
	Mentor Teacher Program Additional Support for School	0	N/A1	0	N/A1
	Construction and Operating Costs	225,585	154,892	212,423	145,855
	Subtotal - Lottery Funded Programs ³	904,322	564,229	880,357	555,483
	, ,				,
	Total State & Local Funds ³	\$9,978,370	\$5,299,748	\$10,154,013	\$5,343,295

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Number N		Standards or Quality (SOQ), Incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
2008-2010 Composite Index: FY 2009 FY 2010	NUM	DIVISION			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
Sodo Programs: PY 2009 State Share PY 2009 State Share PY 2010 Local Shire PY		FAIRFAX				161,179.60
Sodo Programs: PY 2009 State Share PY 2009 State Share PY 2010 Local Shire PY						
SOO Programs: 206,539,216 678,861,702 208,301,776 676,088 208,539,216 678,861,702 208,301,776 676,088 208,539,216 678,861,702 208,301,776 676,088 208,539,216 208,539,216 208,539,216 208,539,216 208,539,216 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539,218 208,539						
⇔ Basis Aid 208,539,216 678,661,702 209,301,779 678,06 Sales Tax ² 161,634,504 NA1 169,819,369 14,615,004 NA1 169,819,369 14,615,004 PARTODORS AVAIDAGE AVAIDAGE<	l. SO		F1 2009 State Share	FT 2009 LOCAL SHALE	F1 2010 State Share	FT 2010 LOCAL SHALE
		· ·	208,539,216	678,861,702	208,301,779	678,088,771
		Sales Tax ⁸	161,634,504	N/A1	169,819,369	N/A1
c) Gifted Education 1,885,023 6,136,352 1,893,860 6,16 c) Special Education 24,665,102 80,263,483 24,885,324 81,000 c) Prevention, Intervention & Remediation 2,035,825 6,627,260 2,045,386 6,65 c) VRS Retirement (Includes RHCC) 13,534,466 44,059,006 13,835,794 44,38 c) Scolal Security 1,442,208 33,995,389 10,567,740 34,40 c) Grup Life 452,406 1,472,724 454,526 1,47 c) Fragish as a Second Language 8,598,184 27,999,833 9,164,447 29,93 Subtotal - SOQ Accounts 438,810,644 902,296,796 447,833,064 905,02 III. School Facilities 871,810 666,935 873,617 66 School Construction Grants Program 871,810 666,935 873,617 66 III. Incentive Programs: Alternative Education School Facilities 871,810 666,935 873,617 66 III. Incentive Programs: Alternative Education School Facilities 871,810 666,935 873,6	⇨		4,468,259	14,545,608		14,613,800
⇔ Gifted Education 1,885,023 6,186,322 1,893,860 6,16 ⇔ Special Education, Intervention & Remediation 2,055,225 6,627,260 2,045,369 6,665 ⇔ VRS Retirement (Includes RHCC) 13,534,466 44,059,006 13,635,794 44,38 ⇔ Social Security 10,443,028 33,995,389 10,567,740 34,40 ⇔ Group Life 452,406 1,472,724 454,526 1,47 ⇔ English as a Second Language 8,598,184 27,999,833 9,164,447 29,83 Subtotal - SOQ Accounts* 438,810,644 902,296,796 447,833,064 905,02 III. School Facilities: School Construction Grants Program* 871,810 666,935 873,617 66 Subtotal - School Facilities* 871,810 666,935 873,617 66 III. Incentive Programs: Alternative Education* 63,350 N/A1 65,571 Alternative Education Supplement 0 4,734,851 15,41 Compensation Supplement 0 4,734,851 15,41 Accepting VPSA* 1,760,0	⇨	Vocational Education	2,563,631	8,345,439	2,575,650	8,384,563
	⇨	Gifted Education	1,885,023	6,136,352	1,893,860	6,165,120
□ Prevention, Intervention & Remediation 2,035,825 6,627,260 2,045,369 6,657 □ VRS Retirement (Includes RHCC) 13,534,466 44,059,006 13,633,794 43,84 □ Social Socurity 10,433,028 33,995,399 10,667,740 34,40 □ Frequency 452,406 1,472,724 454,526 1,47 □ Frequency 438,810,644 902,296,796 447,833,064 905,02 III. School Facilities: Subtotal - SOQ Accounts* 438,810,644 902,296,796 447,833,064 905,02 III. School Facilities: School Construction Grants Program* 871,810 666,935 873,617 66 Subtotal - School Facilities* 871,810 666,935 873,617 66 III. Incentive Programs: Atternative Education* 0 0 4,734,851 15,41 Academic Year Governor's School* 1,665,927 N/A1 102,162 N/A1 102,162 Special Education - Regional Tution** 10,165,927 N/A1 10,762,87 15,41 Academic Year Governor's School* 1,565,927 <td>⇨</td> <td>Special Education</td> <td></td> <td></td> <td></td> <td>81,009,673</td>	⇨	Special Education				81,009,673
		·				6,658,329
⇒ Social Security 10,43,028 33,995,389 10,567,740 34,40 ⇒ Croup Life 452,406 1,472,724 445,526 1,47 ÷ English as a Second Language 8,598,184 27,988,333 9,164,447 29,83 Subtotal - SOQ Accounts¹ 438,810,644 902,296,796 447,833,064 905,02 III. School Facilities: School Construction Grants Program¹ 871,810 666,935 873,617 666 Subtotal - School Facilities* 871,810 666,935 873,617 666 III. Incentive Programs: Alternative Education § 6 63,350 N/A1 65,571 665 Alternative Education § 6 63,350 N/A1 10,76,257 15,41 12,62 N/A1 10,76,257 15,41 12,62 N/A1 10,162 15,41 12,62 N/A1 10,162 12,41 10,162 12,41 10,162 13,41 10,162 13,41 10,162 13,41 10,162 13,41 10,162 10,14 10,162 10,14 10,162 10,14 10,162 <td></td> <td>·</td> <td></td> <td></td> <td></td> <td>44,388,862</td>		·				44,388,862
➡ Group Life 452,406 1,472,724 454,526 1,472 ➡ English as a Second Language 8,598,184 27,989,833 9,164,447 29,83 Subtotal - SOO Accounts² 438,810,644 902,296,796 447,833,064 905,02 III. School Facilities: School Construction Grants Program⁴ 871,810 666,935 873,617 668 School Facilities* 871,810 666,935 873,617 668 III. Incentive Programs: Alternative Education³ 6 63,350 N/A1 65,571 66 Alternative Education Supplement 0 0 4,734,651 15,41; Academic Year Governor's School® 1,665,927 N/A1 1,776,257 1,741 Special Education - Regional Tution 6.7 0 N/A1 1,776,257 1,471 Supplemental Basic Aid 0 N/A1 1,02,162 N/A1 1,02,162 Special Education - Regional Tution 6.7 0 N/A1 1,02,162 N/A1	-	, ,				34,401,368
English as a Second Language 8,598,184 27,989,833 9,164,447 29,83 Subtotal - SOQ Accounts* 438,810,644 902,296,796 447,833,064 905,02 III. School Facilities* School Facilities* Subtotal - School Facilities* Subtotal - School Facilities* Atternative Education ** Compensation Supplement Adatemative Education ** 1,665,927 N/A1 1,776,257 ISAEP 102,162 N/A1 102,162 Special Education - Regional Tuition **.7 0 N/A1 0 Supplemental Basic Aid 0 N/A1 0 Technology - VPSA* 5,718,000 1,133,200 5,718,000 1,133,200 W. Categorical Incentive Accounts* 7,549,439 1,133,200 5,718,000 1,133,200 V. Categorical Education* 141,136 N/A1 141,136 16,54 W. Categorical Education*	-	•				
Subtotal - SOQ Accounts		·	•		•	1,479,629
	٧					
School Construction Grants Program* 871,810 666,935 873,617 668 Subtotal - School Facilities* 871,810 666,935 873,617 668 Ill. Incentive Programs:		Subtotal - SOQ Accounts	438,810,644	902,296,796	447,833,064	905,023,315
Subtotal - School Facilities 871,810 666,935 873,617 666	II. Sc	hool Facilities:				
III. Incentive Programs: Alternative Education \$ 6 63,350 N/A1 65,571 Compensation Supplement 0 0 4,734,651 15,41: Academic Year Governor's School \$ 1,665,927 N/A1 1,776,257 ISAEP 102,162 N/A1 102,162 Special Education - Regional Tuition \$. 7 0 N/A1 0 Supplemental Basic Aid 0 N/A1 0 Supplemental Basic Aid 0 N/A1 0 Technology - VPSA \$ 5,718,000 1,133,200 5,718,000 1,133 Subtotal - Incentive Accounts \$ 7,549,439 1,133,200 12,396,641 16,54 IV. Categorical Programs: Adult Education \$ 141,136 N/A1 141,136 Electronic Classroom* 195,000 N/A1 195,000 School Lunch* 701,325 N/A1 701,325 N/A1 701,325 Special Education - Homebound \$ 7 123,460 N/A1 135,806 Special Education - State-Operated Pgms \$ 2,492,388 N/A1 2,781,869 Special Education - Jails* 176,342 N/A1 176,342 N/A1 176,342 N/A1 1,227,052 Subtotal - Categorical Accounts* 5,056,703 0 5,358,530 V. Lottery Funded Programs Ar-Risk 861,645 2,804,929 867,571 2,82 Ar-Risk 861,645 2,804,929 867,571 2,82 Ar-Risk 861,645 2,804,929 867,571 2,82 Ar-Risk 861,645 2,804,929 867,571 3,34 N/A1 1,155,878 N/A1 N/A1 N/		School Construction Grants Program ⁴	871,810	666,935	873,617	668,317
Alternative Education 5		Subtotal - School Facilities ³	871,810	666,935	873,617	668,317
Alternative Education 5	III In	contino Programo				
Compensation Supplement			63 350	N/A1	65 571	N/A1
Academic Year Governor's School ⁵ 1,665,927 N/A1 1,776,257 ISAEP 102,162 N/A1 102,162 Special Education - Regional Tuition ^{5,7} 0 N/A1 0 0 N/A1 133,200 5,718,000 1,133 Subtotal - Incentive Accounts			· ·			15,412,800
Special Education - Regional Tuition 5. 7		_ ·	1,665,927	N/A1		N/A1
Supplemental Basic Aid		ISAEP	102,162	N/A1	102,162	N/A1
Technology - VPSA5 5,718,000 1,133,200 5,718,000 1,133 Subtotal - Incentive Accounts 7,549,439 1,133,200 12,396,641 16,54 IV. Categorical Programs:			-		· ·	N/A1
No. Categorical Programs: Adult Education School Lunch Foster Care Subtotal - Incentive Accounts Total					_	N/A1
N. Categorical Programs: Adult Education						1,133,200
Adult Education ⁶ 141,136 N/A1 141,136 Electronic Classroom ⁷ 195,000 N/A1 195,000 School Lunch ⁷ 701,325 N/A1 701,325 Special Education - Homebound ⁷ 123,460 N/A1 135,806 Special Education - State-Operated Pgms ⁶ 2,492,388 N/A1 2,781,869 Special Education - Jalis ⁷ 176,342 N/A1 176,342 Career and Technical Education ⁵ 1,227,052 N/A1 176,342 Career and Technical Education ⁵ 1,227,052 N/A1 1,227,052 Subtotal - Categorical Accounts ³ 5,056,703 0 5,358,530 V. Lottery Funded Programs At-Risk 861,645 2,804,929 867,571 2,822 Early Reading Intervention 1,022,286 3,327,867 1,027,037 3,345 Enrollment Loss 0 N/A1 0 0 Foster Care ⁷ 695,637 N/A1 752,176 K-3 Primary Class Size Reduction 2,115,793 6,887,581 2,125,392 6,915 Remedial Summer School T 1,010,583 N/A1 1,155,878 School Breakfast ⁷ 83,397 N/A1 120,180 SOL Algebra Readiness 27,132 934,706 288,750 935 Virginia Preschool Initiative 2,512,620 8,179,380 5,394,000 5,395 Mentor Teacher Program 137,578 N/A1 137,578 Additional Support for School Construction and Operating Costs 8,982,512 29,240,944 8,491,691 27,644 Subtotal - Lottery Funded Programs ³ 17,709,723 51,375,407 20,360,252 47,065		Subtotal - Incentive Accounts	7,549,459	1,133,200	12,390,041	10,340,000
Electronic Classroom Total 195,000 N/A1 195,000 School Lunch Total Total 195,000 School Lunch 195	IV. Ca	ategorical Programs:				
School Lunch Total		Adult Education ⁶	141,136	N/A1	141,136	N/A1
Special Education - Homebound Total		Electronic Classroom ⁷	195,000	N/A1	195,000	N/A1
Special Education - State-Operated Pgms Special Education - Jails The Special Education - Jails The Special Education - Jails The Special Education Specia		School Lunch ⁷	· ·			N/A1
Special Education - Jails To,342						N/A1
Career and Technical Education ^{5, 6}						N/A1
Subtotal - Categorical Accounts 5,056,703 0 5,358,530						N/A1
V. Lottery Funded Programs At-Risk 861,645 2,804,929 867,571 2,82-2,804 Early Reading Intervention 1,022,286 3,327,867 1,027,037 3,34-3,34-3,34-3 Enrollment Loss 0 N/A1 0 0 N/A1 752,176 6,91-3,76-3,76-3,76-3 6,91-3,76-3,76-3,76-3,76-3,76-3,76-3,76-3,76						N/A1
At-Risk 861,645 2,804,929 867,571 2,824 Early Reading Intervention 1,022,286 3,327,867 1,027,037 3,345 Enrollment Loss 0 N/A1 0 0 Foster Care ⁷ 695,637 N/A1 752,176 K-3 Primary Class Size Reduction 2,115,793 6,887,581 2,125,392 6,915 Remedial Summer School ⁷ 1,010,583 N/A1 1,155,878 8 School Breakfast ⁷ 83,937 N/A1 120,180 93 SOL Algebra Readiness 287,132 934,706 288,750 93 Virginia Preschool Initiative 2,512,620 8,179,380 5,394,000 5,39 Mentor Teacher Program 137,578 N/A1 137,578 Additional Support for School 8,982,512 29,240,944 8,491,691 27,64 Construction and Operating Costs 17,709,723 51,375,407 20,360,252 47,06		Subtotal - Categorical Accounts	5,056,703	U	5,358,530	0
Early Reading Intervention 1,022,286 3,327,867 1,027,037 3,344	V. Lot	tery Funded Programs				
Enrollment Loss 0			/			2,824,220
Foster Care 7 695,637 N/A1 752,176 K-3 Primary Class Size Reduction 2,115,793 6,887,581 2,125,392 6,918 Remedial Summer School 7 1,010,583 N/A1 1,155,878 School Breakfast 7 83,937 N/A1 120,180 SOL Algebra Readiness 287,132 934,706 288,750 933 Virginia Preschool Initiative 2,512,620 8,179,380 5,394,000 5,394 Mentor Teacher Program 137,578 N/A1 137,578 Additional Support for School Construction and Operating Costs 8,982,512 29,240,944 8,491,691 27,644 Subtotal - Lottery Funded Programs 17,709,723 51,375,407 20,360,252 47,065			1,022,286		1,027,037	3,343,333
K-3 Primary Class Size Reduction 2,115,793 6,887,581 2,125,392 6,916 Remedial Summer School ⁷ 1,010,583 N/A1 1,155,878 1,155,878 School Breakfast ⁷ 83,937 N/A1 120,180 20,120,180 SOL Algebra Readiness 287,132 934,706 288,750 93 Virginia Preschool Initiative 2,512,620 8,179,380 5,394,000 5,39 Mentor Teacher Program 137,578 N/A1 137,578 Additional Support for School 8,982,512 29,240,944 8,491,691 27,64 Construction and Operating Costs 8,982,512 29,240,944 8,491,691 27,64 Subtotal - Lottery Funded Programs ³ 17,709,723 51,375,407 20,360,252 47,06		_	695 637		752 176	N/A1 N/A1
Remedial Summer School ⁷						6,918,829
SOL Algebra Readiness 287,132 934,706 288,750 933 Virginia Preschool Initiative 2,512,620 8,179,380 5,394,000 5,39 Mentor Teacher Program 137,578 N/A1 137,578 Additional Support for School Construction and Operating Costs 8,982,512 29,240,944 8,491,691 27,64 Subtotal - Lottery Funded Programs³ 17,709,723 51,375,407 20,360,252 47,06						N/A1
Virginia Preschool Initiative 2,512,620 8,179,380 5,394,000 5,394 Mentor Teacher Program 137,578 N/A1 137,578 Additional Support for School Construction and Operating Costs 8,982,512 29,240,944 8,491,691 27,64 Subtotal - Lottery Funded Programs³ 17,709,723 51,375,407 20,360,252 47,06						N/A1
Mentor Teacher Program						939,973
Additional Support for School Construction and Operating Costs 8,982,512 29,240,944 8,491,691 27,643 Subtotal - Lottery Funded Programs³ 17,709,723 51,375,407 20,360,252 47,063						5,394,000 N/A1
Construction and Operating Costs 8,982,512 29,240,944 8,491,691 27,64 Subtotal - Lottery Funded Programs³ 17,709,723 51,375,407 20,360,252 47,06						
			8,982,512	29,240,944	8,491,691	27,643,164
Total State & Local Funds ² \$469,998,319 \$955,472,338 \$486,822,104 \$969,301		Subtotal - Lottery Funded Programs ³	17,709,723	51,375,407	20,360,252	47,063,519
10tal State & Local Funds" \$469,395,319 \$959,472,338 \$486,822,104 \$969,301		T-1-10: 01 1= 13	\$460 000 040	¢055 470 000	\$400,000,404	\$000 204 4E4
		I otal State & Local Funds	\$469,998,319	⊅ 955,47∠,338	₽480,8∠∠,104	\$969,301,151

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				·
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
030	FAUQUIER	11,309.20	11,309.20	11,468.65	11,468.65
			,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
L SO	0.6711 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	18,999,586	38,767,474	19,134,473	39,042,702
	Sales Tax ⁸	11,694,046	N/A1	12,286,210	N/A1
⇨	Textbooks	440,847	899,520	447,062	912,202
⇒	Vocational Education	494,706	1,009,417	501,681	1,023,649
⇒	Gifted Education	171,101	349,122	173,514	354,044
⇒	Special Education	2,045,778	4,174,282	2,074,621	4,233,136
⇒	Prevention, Intervention & Remediation	159,943	326,353	162,198	330,954
⇒	VRS Retirement (Includes RHCC)	1,249,784	2,550,107	1,267,405	2,586,061
→	Social Security	967,095	1,973,297	980,730	2,001,119
→	·	· ·			
	Group Life	40,916	83,486	41,492	84,663
₽	English as a Second Language	149,004	304,033	168,397	343,604
	Subtotal - SOQ Accounts ³	36,412,806	50,437,091	37,237,783	50,912,134
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	175,532	117,800	176,336	118,339
	Subtotal - School Facilities ³	175,532	117,800	176,336	118,339
III Im	continue Draggeman	1			
III. IN	centive Programs: <u>Alternative Education</u> ^{5, 6}	105,884	N/A1	109,867	N/A1
	Compensation Supplement	103,864	0	433,784	885,109
	Academic Year Governor's School⁵	206,543	N/A1	314,070	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition 5,7	53,577	N/A1	48,590	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	570,000	103,600	570,000	103,600
	Subtotal - Incentive Accounts	951,721	103,600	1,492,028	988,709
IV. C	ategorical Programs:				
	Adult Education ⁶	7,011	N/A1	7,011	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,788	N/A1	52,788	N/A1
	Special Education - Homebound 7	32,050	N/A1	34,348	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	74,915	N/A1	74,915	N/A1
	Subtotal - Categorical Accounts	166,764	0	169,062	0
V. Lot	tery Funded Programs				
	At-Risk	54,397	110,994	55,188	112,608
	Early Reading Intervention	83,751	170,889	85,819	175,108
	Enrollment Loss	0 46,529	N/A1 N/A1	50,132	N/A1 N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	122,398	249,746	124,150	253,320
	Remedial Summer School ⁷	5,189	N/A1	3,065	N/A1
	School Breakfast ⁷	7,639	N/A1	10,521	N/A1
	SOL Algebra Readiness	22,198	45,294	22,198	45,294
	Virginia Preschool Initiative	39,468	80,532	66,000	66,000
	Mentor Teacher Program Additional Support for School	5,788	N/A1	5,788	N/A1
	Construction and Operating Costs	886,231	1,808,299	845,653	1,725,503
	Subtotal - Lottery Funded Programs ³	1,273,587	2,465,754	1,268,514	2,377,833
	Total State & Local Funds ³	\$38,980,410	\$53,124,245	\$40,343,723	\$54,397,015

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
031	FLOYD	2,040.30	2,040.30	2,029.10	2,029.10
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
L SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	7,371,251	3,523,297	7,251,443	3,466,031
	Sales Tax ⁸	2,053,196	N/A1	2,157,166	N/A1
⇨	Textbooks	163,613	78,203	162,715	77,774
⇨	Vocational Education	178,080	85,118	177,103	84,651
⇨	Gifted Education	62,121	29,692	61,780	29,529
⇨	Special Education	905,586	432,850	900,615	430,474
⇨	Prevention, Intervention & Remediation	131,144	62,684	130,424	62,340
⇨	VRS Retirement (Includes RHCC)	485,924	232,261	483,257	230,986
⇒	Social Security	376,867	180,134	373,426	178,489
⇨	Group Life	16,566	7,918	16,475	7,875
⇒	English as a Second Language	25,756	12,311	28,646	13,692
	Subtotal - SOQ Accounts ³	11,770,104	4,644,468	11,743,050	4,581,841
		, ,, ,	, , , , , , , , , , , , , , , , , , , ,	, .,	7 7-
II. Sc	hool Facilities:	100 504	44 577	400.040	44.400
	School Construction Grants Program	128,561 128,561	41,577 41,577	128,318	41,498
	Subtotal - School Facilities ³	120,501	41,577	128,318	41,498
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	166,120	79,402
	Academic Year Governor's School ⁵	7.950	N/A1	7.050	N/A1
	ISAEP Special Education - Regional Tuition 5, 7	7,859 0	N/A1 N/A1	7,859 0	N/A1 N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts	187,859	36,000	353,979	115,402
IV C	otogorical Programs				
IV. C	ategorical Programs: Adult Education ⁶	1,728	N/A1	1,728	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	12,316	N/A1	12,316	N/A1
	Special Education - Homebound ⁷	6,430	N/A1	7,073	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,752	N/A1	26,752	N/A1
	Subtotal - Categorical Accounts ³	47,226	0	47,869	0
V. I of	ttery Funded Programs				
	At-Risk	117,441	56,134	116,795	55,825
	Early Reading Intervention	24,911	11,907	24,911	11,907
	Enrollment Loss	26,050	N/A1	28,020	N/A1
	Foster Care ⁷	45,008	N/A1	47,902	N/A1
	K-3 Primary Class Size Reduction Remedial Summer School ⁷	200,278 58,393	95,729 N/A1	199,138 67,473	95,184 N/A1
	School Breakfast ⁷	3,688	N/A1	5,208	N/A1
	SOL Algebra Readiness	21,204	10,135	21,204	10,135
	Virginia Preschool Initiative	129,907	62,093	133,967	64,033
	Mentor Teacher Program	2,226	N/A1	2,226	N/A1
	Additional Support for School Construction and Operating Costs	328,910	157,212	307,788	147,116
	Subtotal - Lottery Funded Programs ³	958,017	393,210	954,632	384,200
	Total State & Local Funds ³	\$13,091,767	\$5,115,255	\$13,227,848	\$5,122,941

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
032	FLUVANNA	3,789.55	3,789.55	3,851.55	3,851.55
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
L SO	0.3685 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	12,491,267	7,289,045	12,619,982	7,364,154
	Sales Tax ⁸	3,157,835	N/A1	3,317,742	N/A1
⇨	Textbooks	283,630	165,507	288,271	168,215
⇨	Vocational Education	351,786	205,278	357,541	208,637
⇨	Gifted Education	107,690	62,840	109,451	63,868
⇒	Special Education	1,387,998	809,941	1,410,707	823,192
⇒	Prevention, Intervention & Remediation	131,621	76,805	133,774	78,061
⇒	VRS Retirement (Includes RHCC)	796,903	465,018	809,941	472,626
⇒	Social Security	615,027	358,887	625,089	364,759
⇒	Group Life	26,324	15,361	26,755	15,612
⇒	English as a Second Language	12,574	7,337	13,933	8,130
—	Subtotal - SOQ Accounts ³	19,362,655	9,456,019	19,713,186	9,567,254
	Castotal - OOQ Accounts	10,002,000	5,455,015	10,7 10,100	5,551,254
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	147,691	54,424	149,105	54,945
	Subtotal - School Facilities ³	147,691	54,424	149,105	54,945
III. In	centive Programs:				
	Alternative Education ^{5, 6}	201,858	N/A1	209,796	N/A1
	Compensation Supplement	0	0	272,412	158,961
	Academic Year Governor's School⁵	386,618	N/A1	432,040	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	324,571 0	N/A1 N/A1	324,571	N/A1 N/A1
	Technology - VPSA ⁵	258,000	36,000	258,000	36,000
	Subtotal - Incentive Accounts	1,178,906	36,000	1,504,678	194,961
IV. C	ategorical Programs:		****		
	Adult Education ⁶	2,377	N/A1	2,377	N/A1
	Electronic Classroom ⁷	0	N/A1	14 000	N/A1
	School Lunch ⁷	11,882 10,938	N/A1 N/A1	11,882 12,031	N/A1 N/A1
	Special Education - Homebound 7	0,938	N/A1	12,031	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,990	N/A1	6,990	N/A1
	Subtotal - Categorical Accounts ³	32,186	0	33,280	0
	Ţ.	,		,	
V. Lot	ttery Funded Programs At-Risk	E0 20E	24 600	60.480	25 447
	Early Reading Intervention	59,295 46,500	34,600 27,134	60,180 48,438	35,117 28,265
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	60,742	N/A1	66,015	N/A1
	K-3 Primary Class Size Reduction	286,416	167,133	292,035	170,412
	Remedial Summer School ⁷	70,617	N/A1	72,687	N/A1
	School Breakfast ⁷	738	N/A1	456	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	17,770 128,826	10,369 75,174	19,791 132,615	11,549 77,385
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School	570,180	332,718	545,287	318,192
-	Construction and Operating Costs	·	·		
	Subtotal - Lottery Funded Programs ³	1,242,642	647,128	1,239,062	640,920
	Total State & Local Funds ³	\$21,964,080	\$10,193,571	\$22,639,311	\$10,458,080

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

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⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
033	FRANKLIN	7,319.40	7,319.40	7,368.05	7,368.05
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3885	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	2000 0.0.0	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 20001 011010
⇨	Basic Aid	22,834,178	14,507,078	22,783,872	14,475,117
	Sales Tax ⁸	7,512,027	N/A1	7,892,421	N/A1
⇒	Textbooks	530,473	337,022	533,999	339,262
⇒	Vocational Education	590,807	375,353	594,734	377,848
⇒	Gifted Education	201,412	127,961	202,750	128,812
		•	*		2,032,366
⇒	Special Education	3,177,827	2,018,947	3,198,949	
⇒	Prevention, Intervention & Remediation	492,339	312,795	495,612	314,874
⇨	VRS Retirement (Includes RHCC)	1,593,389	1,012,317	1,603,980	1,019,046
⇒	Social Security	1,230,849	781,986	1,239,030	787,184
⇨	Group Life	53,710	34,123	54,067	34,350
⇨	English as a Second Language	103,496	65,753	127,625	81,083
	Subtotal - SOQ Accounts ³	38,320,507	19,573,335	38,727,039	19,589,942
		, ,,	, ,,,,,,,	, ,,,,,,,	, , , ,
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	191,470	74,386	191,849	74,533
	Subtotal - School Facilities ³	191,470	74,386	191,849	74,533
III. In	centive Programs:	ما	A1/A 4		h1/A 4
	Alternative Education 5, 6	0	N/A1	0 531,656	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	031,000	337,773 N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	450,749	N/A1	534,430	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	440,000	88,000	440,000	88,000
	Subtotal - Incentive Accounts	914,325	88,000	1,529,662	425,773
IV. C	ategorical Programs:				
	Adult Education ⁶	9,082	N/A1	9,082	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	42,331	N/A1	42,331	N/A1
	Special Education - Homebound 7	24,760	N/A1	27,236	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	1,167	N/A1	1,167	N/A1
	Career and Technical Education ^{5, 6}	78,375	N/A1	78,375	N/A1
	Subtotal - Categorical Accounts	155,715	0	158,191	0
V. I of	tery Funded Programs				
	At-Risk	506,351	321,696	509,568	323,740
	Early Reading Intervention	90,055	57,214	90,055	57,214
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	200,513	N/A1	216,296	N/A1
	K-3 Primary Class Size Reduction	745,272	473,488	750,420	476,759
	Remedial Summer School ⁷	205,709	N/A1	215,999	N/A1
	School Breakfast ⁷	23,942	N/A1	24,813	N/A1 47.508
	SOL Algebra Readiness Virginia Preschool Initiative	72,820 517,329	46,264 328,671	74,777 528,336	47,508 335,664
	Mentor Teacher Program	6,233	N/A1	6,233	N/A1
	Additional Support for School	1,066,407			
	Construction and Operating Costs	1,000,407	677,513	1,010,102	641,741
	Subtotal - Lottery Funded Programs ³	3,434,631	1,904,846	3,426,599	1,882,626
		*****	604 040 5	44400 515	604 070 5
	Total State & Local Funds ³	\$43,016,648	\$21,640,567	\$44,033,340	\$21,972,874

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
034	FREDERICK	13,205.20	13,063.99	13,588.35	13,443.04
		,	,	,	,
	2008-2010 Composite Index: 0.4119	FY 2000 State Share		FY 2040 Ct-t- Ch	
L SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	40,161,999	28,129,106	41,145,297	28,817,799
	Sales Tax ⁸	11,203,274	N/A1	11,770,587	N/A1
⇨	Textbooks	910,581	637,763	937,002	656,268
⇨	Vocational Education	1,040,641	728,856	1,070,835	750,004
⇨	Gifted Education	353,415	247,529	363,669	254,711
⇨	Special Education	4,224,692	2,958,937	4,347,272	3,044,791
⇨	Prevention, Intervention & Remediation	419,363	293,718	431,531	302,240
⇒	VRS Retirement (Includes RHCC)	2,596,831	1,818,797	2,672,178	1,871,570
⇒	Social Security	2,005,245	1,404,456	2,063,427	1,445,206
⇒	Group Life	84,512	59,192	86,964	60,909
→	English as a Second Language	391,001	273,854	469,268	328,671
-	Subtotal - SOQ Accounts ³	63,391,554	36,552,208	65,358,030	37,532,169
		30,001,004	55,552,250	35,555,656	01,002,100
II. Sc	hool Facilities:				
	School Construction Grants Program	255,532	105,254	259,361	106,831
	Subtotal - School Facilities ³	255,532	105,254	259,361	106,831
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	901,267	631,239
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	724,315 0	N/A1 N/A1	618,221	N/A1 N/A1
	Technology - VPSA ⁵	570,000	108,800	570,000	108,800
	Subtotal - Incentive Accounts	1,317,891	108,800	2,113,064	740,039
					·
IV. C	ategorical Programs:				
	Adult Education ⁶	8,659	N/A1	8,659	N/A1
	Electronic Classroom ⁷	0	N/A1	00 504	N/A1
	School Lunch ⁷	66,591 102,475	N/A1 N/A1	66,591 112,722	N/A1 N/A1
	Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶	225,319	N/A1	234,272	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	104,536	N/A1	104,536	N/A1
	Career and Technical Education ^{5, 6}	125,014	N/A1	125,014	N/A1
	Subtotal - Categorical Accounts ³	632,594	0	651,794	0
V. Lot	ttery Funded Programs	200 440	440.202	206 007	144.240
	At-Risk Early Reading Intervention	200,448 262,531	140,392 183,874	206,097 269,926	144,349 189,054
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	100,234	N/A1	108,208	N/A1
	K-3 Primary Class Size Reduction	811,281	568,214	834,570	584,525
	Remedial Summer School ⁷	0	N/A1	0	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	10,131 60,424	N/A1 42.320	9,402 62,352	N/A1 43,671
	Virginia Preschool Initiative	306,988	42,320 215,012	62,352 317,574	43,671 222,426
	Mentor Teacher Program	8,014	N/A1	8,014	N/A1
	Additional Support for School	1,830,536	1,282,091	1,772,413	1,241,382
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	3,590,587	2,431,903	3,588,556	2,425,407
	Subtotal - Lottery Funded Programs	3,330,567	2,431,903	3,300,330	2,420,407
	Total State & Local Funds ³	\$69,188,158	\$39,198,165	\$71,970,805	\$40,804,446

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

208-2010 Composite Index: FY 2009 FF 2010 State Share FY		Standards of Quality (SOQ), Incentive, Catego				
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat	NUM	DIVISION				
2008-2010 Composite Index: FY 2009 State Share						2,524.55
D. SOQ Programs: FY 2009 State Share FY 2009 State Share FY 2010 State Share			·	,	,	,
SOQ Programs:						
⇔ Basic Alf 9.91 987 3.319.586 9.493,813 3.285.585 Sales Tax² 2.489.259 NA1 2.515.310 NA4 ♣ Yocational Education 405.266 140,253 405,105 140,197 ♣ Vocational Education 44,502 29.219 84,397 29.201 ♣ Special Education 12,75,837 441,537 1,275,332 441,537 1,275,332 441,537 1,275,332 441,637 20,422 70,422 70,424 € VRS Retirement (Includes RHCC) 681,072 235,703 682,676 236,256 € 50,618 € 77,762 22,565 77,762 22,565 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566 77,702 22,566	I. SO		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
			9,591,987	3,319,558	9,493,813	3,285,583
		Sales Tax ⁸	2,489,259	N/A1	2,615,310	N/A1
➡ Giffed Education 84,430 29,219 84,397 29,206 ➡ Special Education 1,275,837 441,537 1,275,332 441,362 ➡ Prevention, Intervention & Remediation 204,509 70,776 204,428 70,74 ➡ VRS Retirement (Includes RHCC) 681,072 235,703 682,678 236,252 ➡ Scolal Security 527,221 182,459 527,012 182,386 ➡ Group Life 22,515 7,792 22,506 7,788 ➡ Subtotal - SOQ Accounts* 1,505,772 4,504,706 15,334,193 4,470,915 III. School Facilities: 35,607 138,496 35,607 III. Incentive Programs: 35,601 35,637 138,496 35,607 III. Incentive Programs: 36,600 35,637 138,496 35,607 III. Incentive Programs: 36,600 N/A1 0 N/A1	⇨	Textbooks	222,371	76,957	222,283	76,927
⇒ Special Education 1,275,837 441,537 1,275,332 441,367 ⇒ Prevention, Intervention & Remediation 204,599 70,776 204,428 70,746 ⇒ VRS Retirement (Includes RHCC) 681,072 235,703 682,678 236,285 ⇒ Social Security 527,221 182,459 527,012 182,386 ⇒ English as a Second Language 1,395 452 1,329 466 ⇒ English as a Second Language 1,395 452 1,329 466 ■ Subtotal - SOQ Accounts* 15,505,772 4,504,706 15,534,193 4,470,915 II. School Facilities* School Facilities* 35,607 138,496 35,607 School Construction Grants Program* 138,610 35,637 138,496 35,607 III. Incentive Programs: Attendative Education* 0 N/A1 0 N/A1 Academic Vear Governor's School Facilities* 0 N/A1 0 N/A1 0 N/A1 ISAEP 7,859 N/A1 0 N/A1 0 N/A1 0	⇒	Vocational Education	405,266	140,253	405,105	140,197
➡ Special Education 1,275,837 441,537 1,275,332 441,367 ➡ Prevention, Intervention & Remediation 204,509 70,776 204,428 70,748 ➡ VRS Retirement (Includes RHCC) 681,072 225,703 682,678 236,258 ➡ Social Security 527,221 182,459 527,012 182,388 ➡ English as a Second Language 1,305 452 1,329 466 ■ Subtotal - SOQ Accounts* 15,595,772 4,504,706 15,534,193 4,470,918 II. School Facilities: School Construction Grants Program* 138,610 35,637 138,496 35,600 School Construction Grants Program* 138,610 35,637 138,496 35,600 III. Incentive Programs: Atternative Education** 0 N/A1 0 N/A1 Academic Vear Governor's School* 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution Sr.* 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution Sr.* 0 N/A	⇨	Gifted Education	84,430	29,219	84,397	29,208
□ Prevention, Intervention & Remediation 204,509 70,776 204,428 70,746 □ VRS Retirement (Includes RHCC) 681,072 235,703 682,676 236,258 □ Scoial Security 527,221 182,489 527,012 182,384 □ Group Life 22,515 7,792 22,506 7,788 □ English as a Second Language 1,305 452 1,329 466 Subtotal - SOQ Accounts* 15,505,772 4,504,706 15,534,193 4,470,918 II. School Facilities: Subtotal - SCO Accounts* 138,610 35,637 138,496 35,607 III. Incentive Programs: Alternative Education *6 0 N/A1 0 N/A1 Alternative Education *6 0 N/A1 0 N/A1 0 N/A1 III. Incentive Programs: Academic Year Governor's School* 0 N/A1 0 N/A1 Academic Year Governor's School* 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tutton *** 0 N/A1 0 <td>⇨</td> <td>Special Education</td> <td>*</td> <td>441.537</td> <td></td> <td>*</td>	⇨	Special Education	*	441.537		*
➡ VRS Retirement (Includes RHCC) 681,072 235,703 682,678 236,256 ➡ Social Security 527,221 182,459 527,012 182,386 ➡ Foglish as a Second Language 1,305 452 1,329 486 ■ English as a Second Language 1,305 452 1,329 486 Subtotal - SOQ Accounts' 15,505,772 4,504,708 15,534,193 4,470,918 III. Incentive Colspan="2">Subtotal - SCA Counts' 138,610 35,637 138,496 35,600 Subtotal - School Facilities' 138,610 35,637 138,496 35,600 III. Incentive Programs: Alternative Education School Facilities' 0 N/A1 0 N/A2 Compan="2">Alternative Education School Facilities' 0 N/A1 0 N/A3 Alternative Education School Facilities' 0 N/A1 0 N/A1 Alternative Education School Facilities' 0 N/A1 0 N/A1 Compan="2">Alternative Education School Facilities' <td></td> <td>•</td> <td>, ,</td> <td>· ·</td> <td>, ,</td> <td></td>		•	, ,	· ·	, ,	
➡ Social Security 527,221 182,459 527,012 182,386 ➡ Croup Life 22,515 7,792 22,566 7,786 ➡ English as a Second Language 1,305 452 1,329 460 Subtotal - SOQ Accounts* 15,505,772 4,504,706 15,534,193 4,470,916 III. School Facilities: School Construction Grants Program* 138,610 35,637 138,496 35,607 Subtotal - School Facilities* 138,610 35,637 138,496 35,607 III. Incentive Programs: Alternative Education* 5 0 N/A1 0 N/A1 Compensation Supplement 0 0 225,559 7,788 A.A4 Academic Year Governor's School* 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution** 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution** 180,000 36,000 180,000 36,000 180,000 36,000 N		•	*	*		*
➡ Group Life 22,515 7,792 22,506 7,786 ➡ English as a Second Language 1,305 452 1,329 466 Subtotal - SOQ Accounts* 15,505,772 4,504,706 15,534,193 4,470,918 III. School Facilities: School Facilities* School Construction Grants Program! 138,610 35,637 138,496 35,607 Subtotal - School Facilities* 138,610 35,637 138,496 35,607 Subtotal - School Facilities* Alternative Education* ** 0 N/A1 36,637 138,496 35,607 III. Incentive Programs: Alternative Education* ** 0 N/A1 0 N/A1 Compensation Supplement 0 0 225,059 77,888 Academic Year Governor's School* 0 N/A1 7,859 N/A1 Spécial Education - Regional Tuition** 0 N/A1 0 N/A1 Spécial Education - Regional Tuition** 180,000 36,000 180,000 36,000 <		,	· ·	·	•	*
ch English as a Second Language 1,305 452 1,329 460 Subtotal - SOQ Accounts* 15,505,772 4,504,706 15,534,193 4,470,918 III. School Facilities* School Construction Grants Program* 138,610 35,637 138,496 35,607 Subtotal - School Facilities* 138,610 35,637 138,496 35,607 Malermative Education *s 0 N/A1 0 N/A2 Alternative Education *s 0 N/A1 0 N/A1 ISAEP 7,859 N/A1 0 N/A2 Special Education - Regional Tuition *s 7 0 N/A1 0 N/A3 Special Education - Regional Tuition *s 180,000 36,000 180,000 36,000 Subpolamental Basic Aid 0 N/A1 0 N/A1 Technology - VPSa* 180,000 36,000 180,000 36,000 Subtotal - Incentive Accounts* 187,859 36,000		•	· ·	· ·	•	•
Subtotal - SOQ Accounts 15,505,772		·	*	,	•	*
	5				· ·	
School Construction Grants Program 138,610 35,637 138,496 35,607 Subtotal - School Facilities 138,610 35,637 138,496 35,607 Ill. Incentive Programs:		Subtotal - SOQ Accounts'	15,505,772	4,504,706	15,534,193	4,470,918
III. Incentive Programs:	II. Sc	hool Facilities:				
III. Incentive Programs:		School Construction Grants Program ⁴	138,610	35,637	138,496	35,607
Alternative Education Supplement		Subtotal - School Facilities ³	138,610	35,637	138,496	35,607
Alternative Education Supplement	III. In	contino Programs	1			
Compensation Supplement	III. III		0	Ν/Δ1	0	N/A1
Academic Year Governor's School* 0					225.059	
Special Education - Regional Tuition 5.7 0 N/A1 0 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSA ⁶ 180,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000				N/A1	0	
Supplemental Basic Aid 180,000 36,000 180,000 36,000 36,000 180,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000		ISAEP	7,859	N/A1	7,859	N/A1
Technology - VPSA ⁵ 180,000 36,000 180,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,			_		0	
No. Categorical Programs: Adult Education Cases Case		_	-		0	
IV. Categorical Programs: Adult Education			·	·		
Adult Education ⁶ 2,886 N/A1 2,886 N/A1 2,886 N/A1 Electronic Classroom ⁷ 0 N/A1 0 N/A1 0 N/A1 School Lunch ⁷ 14,841 N/A1 14,841 N/A1 14,841 N/A1 14,841 N/A1 Special Education - Homebound ⁷ 23,736 N/A1 26,110 N/A1 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 N/A1 0 N/A1 Special Education - Jails ⁷ 0 N/A1 0 N/A1 0 N/A1 Career and Technical Education ^{5, 6} 48,177 N/A1 48,177 N/A1 48,177 N/A1 Subtotal - Categorical Accounts ³ 89,641 0 92,015 0 V. Lottery Funded Programs At-Risk 149,700 51,808 149,700 51,808 Early Reading Intervention 43,307 14,988 A3,307 14,988 Early Reading Intervention 43,307 N/A1 2,633 N/A1 5,95ter Care ⁷ 10,275 N/A1 11,497 N/A1 K-3 Primary Class Size Reduction 266,178 92,118 265,750 91,976 School Breakfast ⁷ 3,557 N/A1 78,585 N/A1 School Breakfast ⁷ 3,557 N/A1 3,583 N/A1 SChool Breakfast ⁷ 3,557 N/A1 1,558 N/A1 Additional Support for School A47,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs ⁸ 1,028,543 327,129 1,016,109 317,787		Subtotal - Incentive Accounts	187,859	36,000	412,918	113,888
Electronic Classroom Class	IV. C	ategorical Programs:				
School Lunch' 14,841 N/A1 14,841 N/A1 Special Education - Homebound 23,736 N/A1 26,110 N/A1 Special Education - State-Operated Pgms 0 N/A1 0 N/A1 Special Education - Jails 0 N/A1 0 N/A1		Adult Education ⁶	2,886	N/A1	2,886	N/A1
Special Education - Homebound 7 23,736 N/A1 26,110 N/A1 Special Education - State-Operated Pgms 0 N/A1 0 N/A1 O N/A1 Special Education - Jails 0 N/A1 0 N/A1 N/A1 O N/A1 N/A1 Subtotal - Categorical Accounts 89,641 0 92,015 O S1,806 N/A1		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	· ·			
Special Education - Jails Total Career and Technical Education Special Education Subtotal - Categorical Accounts Subtotal - Categorical Accounts Special Education Subtotal - Categorical Accounts Special Education Special Educati		Special Education - Homebound ⁷	· ·		26,110	
Career and Technical Education ^{5, 6} 48,177 N/A1 48,177 N/A1					0	
Subtotal - Categorical Accounts 89,641 0 92,015 0			-		· ·	
V. Lottery Funded Programs At-Risk 149,700 51,808 149,700 51,808 Early Reading Intervention 43,307 14,988 43,307 14,988 Enrollment Loss 0 N/A1 2,633 N/A1 Foster Care ⁷ 10,275 N/A1 11,497 N/A1 K-3 Primary Class Size Reduction 266,178 92,118 265,750 91,970 Remedial Summer School ⁷ 67,907 N/A1 78,585 N/A1 School Breakfast ⁷ 3,557 N/A1 3,583 N/A1 SOL Algebra Readiness 25,658 8,880 25,658 8,880 Virginia Preschool Initiative 13,372 4,628 13,372 4,628 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School 447,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs ³ 1,028,543 327,129 1,016,109 317,787						
At-Risk 149,700 51,808 149,700 51,808 Early Reading Intervention 43,307 14,988 43,307 14,988 Enrollment Loss 0 N/A1 2,633 N/A1 Foster Care ⁷ 10,275 N/A1 11,497 N/A1 Foster Care ⁷ 10,275 N/A1 11,497 N/A1 K-3 Primary Class Size Reduction 266,178 92,118 265,750 91,97C Remedial Summer School ⁷ 67,907 N/A1 78,585 N/A1 School Breakfast ⁷ 3,557 N/A1 3,583 N/A1 SOL Algebra Readiness 25,658 8,880 25,658 8,880 Virginia Preschool Initiative 13,372 4,628 13,372 4,628 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School 447,031 154,707 420,466 145,513 Construction and Operating Costs 1,028,543 327,129 1,016,109 317,787		Subtotal - Categorical Accounts'	89,641	0	92,015	0
Early Reading Intervention	V. Lot	tery Funded Programs				
Enrollment Loss 0			· ·	,		51,808
Foster Care Tour Care To						14,988
K-3 Primary Class Size Reduction 266,178 92,118 265,750 91,970 Remedial Summer School ⁷ 67,907 N/A1 78,585 N/A1 School Breakfast ⁷ 3,557 N/A1 3,583 N/A1 SOL Algebra Readiness 25,658 8,880 25,658 8,880 Virginia Preschool Initiative 13,372 4,628 13,372 4,628 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School 447,031 154,707 420,466 145,513 Construction and Operating Costs 447,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs ³ 1,028,543 327,129 1,016,109 317,787		_				
Remedial Summer School G7,907						
School Breakfast ⁷ 3,557 N/A1 3,583 N/A1 SOL Algebra Readiness 25,658 8,880 25,658 8,880 Virginia Preschool Initiative 13,372 4,628 13,372 4,628 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School Construction and Operating Costs 447,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs³ 1,028,543 327,129 1,016,109 317,787		_	· ·	· ·	· ·	N/A1
SOL Algebra Readiness 25,658 8,880 25,658 8,880 Virginia Preschool Initiative 13,372 4,628 13,372 4,628 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School Construction and Operating Costs 447,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs³ 1,028,543 327,129 1,016,109 317,787		_				N/A1
Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School Construction and Operating Costs 447,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs³ 1,028,543 327,129 1,016,109 317,787		SOL Algebra Readiness				8,880
Additional Support for School Construction and Operating Costs 447,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs³ 1,028,543 327,129 1,016,109 317,787						4,628
Construction and Operating Costs 447,031 154,707 420,466 145,513 Subtotal - Lottery Funded Programs³ 1,028,543 327,129 1,016,109 317,787						
			447,031	154,707	420,466	145,513
Total State & Local Funds ³ \$16,950,425 \$4,903,472 \$17,193,731 \$4,938,200		Subtotal - Lottery Funded Programs ³	1,028,543	327,129	1,016,109	317,787
10tal State & Local Funds \$10,930,423 \$4,903,472 \$17,193,731 \$4,938,200		T-1-1-01-1 1 1-3	\$16.0E0.40E	¢4 002 472	¢17.102.724	\$4,020,200
		I otal State & Local Funds	\$10,930,425	\$4,903,472	\$17,185,731	\$4,930,200

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
036	GLOUCESTER	5,885.15	5,885.15	5,848.20	5,848.20
	2000 2010 Composite Index	FY 2	000	FY 2	010
	2008-2010 Composite Index: 0.3456	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2003 State Share	1 1 2003 Local Ghare	1 1 2010 Otate Onare	T T 2010 Local onaic
⇒	Basic Aid	19,714,921	10,411,792	19,362,639	10,225,746
	Sales Tax ⁸	6,237,629	N/A1	6,553,491	N/A1
⇒	Textbooks	456,449	241,059	453,583	239,545
		*	•	•	· ·
⇒	Vocational Education	427,488	225,764	424,804	224,346
⇨	Gifted Education	173,306	91,526	172,218	90,951
⇒	Special Education	1,525,092	805,428	1,515,517	800,371
⇨	Prevention, Intervention & Remediation	269,587	142,374	267,894	141,480
⇨	VRS Retirement (Includes RHCC)	1,220,844	644,749	1,213,179	640,701
⇨	Social Security	943,554	498,307	937,630	495,179
⇒	Group Life	42,364	22,373	42,098	22,233
	·	*	,	-	· ·
⇒	English as a Second Language	12,264	6,477	13,268	7,007
	Subtotal - SOQ Accounts ³	31,023,498	13,089,849	30,956,321	12,887,559
II Sc	hool Facilities:	l			
n. 30	School Construction Grants Program ⁴	179,794	62,137	179,024	61,871
	-	179,794	62,137	179,024	61,871
	Subtotal - School Facilities ³	179,794	02,137	179,024	01,071
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	424,804	224,346
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition 5,7	510,350	N/A1	525,406	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
	Subtotal - Incentive Accounts	836,067	56,800	1,275,927	281,146
		i			
IV. Ca	ategorical Programs:	4.000	A1/A 4	4.000	N/A
	Adult Education ⁶	4,860	N/A1	4,860	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,185	N/A1	29,185	N/A1
	Special Education - Homebound 7	41,194	N/A1	42,656	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	27,109	N/A1	27,109	N/A1
	Subtotal - Categorical Accounts ³	102,349	0	103,811	0
V 1 -	town Front and Brownson	1			
v. Lot	ttery Funded Programs At-Risk	128,159	67.683	127,437	67,302
1	Early Reading Intervention	128,159 64,248	33,930	127,437 64,248	33,930
	Enrollment Loss	86,062	N/A1	85,639	N/A1
	Foster Care ⁷	24,620	N/A1	25,929	N/A1
	K-3 Primary Class Size Reduction	355,359	187,671	353,128	186,493
	Remedial Summer School ⁷	100,505	N/A1	100,939	N/A1
1	School Breakfast ⁷	8,072	N/A1	11,306	N/A1
	SOL Algebra Readiness	34,820	18,389	32,812	17,329
1	Virginia Preschool Initiative	51,043	26,957	54,970	29,031
1	Mentor Teacher Program	6,679	N/A1	6,679	N/A1
1	Additional Support for School	917,597	484,599	857,989	453,119
-	Construction and Operating Costs	·	·		· ·
	Subtotal - Lottery Funded Programs ³	1,777,164	819,229	1,721,076	787,204
	Total State & Local Funds ³	\$33,918,872	\$14,028,015	\$34,236,159	\$14,017,780
	Total State & Local Funds	φ33,910,07Z	φ14,020,015	φυ+,200,109	Ψ14,017,700

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
037	GOOCHLAND	2,441.90	2,441.90	2,516.70	2,516.70
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato onato	1 1 2000 200ai 0iiai 0	1 1 2010 Glato Glato	1 1 2010 200ai Gilaio
⇨	Basic Aid	2,619,392	10,477,568	2,691,431	10,765,724
	Sales Tax ⁸	2,174,682	N/A1	2,284,804	N/A1
⇨	Textbooks	57,883	231,531	59,656	238,623
⇒	Vocational Education	64,955	259,818	66,944	267,777
⇒	Gifted Education	21,977	87,908	22,650	90,601
		*	·	•	1,290,564
⇒	Special Education	312,563	1,250,253	322,641	
□⇒	Prevention, Intervention & Remediation	27,349	109,397	28,187	112,748
⇒	VRS Retirement (Includes RHCC)	169,956	679,825	175,162	700,649
⇒	Social Security	131,374	525,497	135,398	541,594
⇨	Group Life	5,861	23,442	6,040	24,160
⇨	English as a Second Language	8,199	32,796	10,376	41,504
	Subtotal - SOQ Accounts ³	5,594,191	13,678,035	5,803,289	14,073,944
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	109,761	87,809	110,014	88,011
	Subtotal - School Facilities ³	109,761	87,809	110,014	88,011
III I.	and the December	1			
III. In	centive Programs: Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	N/A1	58,891	235,564
	Academic Year Governor's School ⁵	0	N/A1	0,001	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts	187,859	36,000	246,750	271,564
IV. C	ategorical Programs:	0.000	N1/A 4	2.200	NIA
	Adult Education ⁶	3,380	N/A1	3,380	N/A1
	Electronic Classroom ⁷	0	N/A1	40.700	N/A1
	School Lunch ⁷	10,730	N/A1	10,730	N/A1
	Special Education - Homebound ⁷	3,123 0	N/A1 N/A1	3,435 0	N/A1 N/A1
	Special Education - State-Operated Pgms ⁶			0	
	Special Education - Jails ⁷	0	N/A1	0.622	N/A1
	Career and Technical Education ^{5, 6}	8,623	N/A1 0	8,623	N/A1
	Subtotal - Categorical Accounts	25,856	U	26,168	U
V. Lot	tery Funded Programs				
	At-Risk	16,179	64,716	16,675	66,700
	Early Reading Intervention	6,136	24,544	6,136	24,544
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0 45 545	N/A1
1	K-3 Primary Class Size Reduction	44,141 25,798	176,564 N/A1	45,515 29,824	182,060 N/A1
	Remedial Summer School ⁷	25,796 1,855	N/A1	29,824 1,470	N/A1
1	School Breakfast ⁷ SOL Algebra Readiness	3,761	15,044	1,470 3,761	15,044
	Virginia Preschool Initiative	33,600	134,400	87,000	87,000
1	Mentor Teacher Program	2,004	N/A1	2,004	N/A1
1	Additional Support for School	116,361	465,446	112,844	451,375
-	Construction and Operating Costs	·	·		· ·
	Subtotal - Lottery Funded Programs ³	249,835	880,714	305,229	826,723
	Total State & Local Funds ³	\$6,167,502	\$14,682,558	\$6,491,450	\$15,260,242
	i otal otale & Local Fullus	ψ0,101,302	717,002,000	Ψ0,-01,-00	\$10,200,24Z

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				·
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
038	GRAYSON	2,032.40	2,032.40	2,007.90	2,007.90
		,	,	,	,
	2008-2010 Composite Index: 0.2607	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	
I. SO	Q Programs:	F1 2009 State Share	F1 2009 LOCAL SHARE	F1 2010 State Share	FY 2010 Local Share
⇨	Basic Aid	8,823,543	3,111,453	8,611,543	3,036,696
	Sales Tax ⁸	2,247,091	N/A1	2,360,880	N/A1
⇨	Textbooks	178,083	62,797	175,936	62,040
⇒	Vocational Education	280,977	99,081	277,590	97,887
⇨	Gifted Education	67,615	23,843	66,800	23,556
⇨	Special Education	752,779	265,453	743,705	262,253
⇨	Prevention, Intervention & Remediation	262,947	92,723	259,777	91,605
⇒	VRS Retirement (Includes RHCC)	622,057	219,357	614,558	216,712
⇒	Social Security	480,817	169,551	475,021	167,507
⇒	Group Life	21,036	7,418	20,782	7,328
⇒	English as a Second Language	16,886	5,955	19,397	6,840
_	Subtotal - SOQ Accounts ³	13,753,831	4,057,631	13,625,989	3,972,424
	Subtotal - SOQ Accounts	10,700,001	4,001,001	10,020,000	0,012,424
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	131,320	34,235	130,842	34,111
	Subtotal - School Facilities ³	131,320	34,235	130,842	34,111
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	201,884	71,191
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	120,903 0	N/A1 N/A1	150,272	N/A1 N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts	412,762	56,800	644,015	127,991
					·
IV. C	ategorical Programs:		N1/A 4	0	N/A 4
	Adult Education ⁶	0	N/A1 N/A1	0	N/A1 N/A1
	Electronic Classroom ⁷ School Lunch ⁷	13,582	N/A1	13,582	N/A1 N/A1
	Special Education - Homebound ⁷	26,421	N/A1	29,003	N/A1
	Special Education - Profilebound Special Education - State-Operated Pgms ⁶	0	N/A1	25,003	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	21,508	N/A1	21,508	N/A1
	Subtotal - Categorical Accounts ³	61,511	0	64,094	0
V. Lo	ttery Funded Programs At-Risk	227.060	119,178	222 640	117.644
	Early Reading Intervention	337,968 31,755	11,198	333,618 31,755	117,644 11,198
	Enrollment Loss	77,335	N/A1	73,556	N/A1
	Foster Care ⁷	1,166	N/A1	1,248	N/A1
	K-3 Primary Class Size Reduction	81,391	28,701	80,782	28,486
	Remedial Summer School ⁷	65,863	N/A1	69,936	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	5,168 32.436	N/A1 11,438	6,852 32,436	N/A1 11,438
	Virginia Preschool Initiative	32,436 75,409	11,438 26,592	32,436 75,409	11,438 26,592
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School	357,998	126,241	332,797	117,354
-	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	1,066,489	323,348	1,038,389	312,712
	Subtotal - Lottery Funded Programs	1,000,469	323,346	1,030,309	312,712
	Total State & Local Funds ³	\$15,425,913	\$4,472,014	\$15,503,329	\$4,447,238

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
039	GREENE	2,770.20	2,770.20	2,800.40	2,800.40
	2008-2010 Composite Index:	FY 2	000	FY 2	040
	0.3224	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2003 State Share	1 1 2003 Local Ollare	1 1 2010 State Share	1 1 2010 Local Gliare
⇒	Basic Aid	9,989,221	4,752,841	10,018,793	4,766,911
'	Sales Tax ⁸	2,593,850	N/A1	2,725,197	N/A1
⇒	Textbooks	222,472	105,852	224,898	107,006
		*		· ·	· ·
⇒	Vocational Education	332,244	158,081	335,867	159,804
⇨	Gifted Education	84,469	40,190	85,390	40,628
⇒	Special Education	1,268,911	603,744	1,282,745	610,326
⇨	Prevention, Intervention & Remediation	152,044	72,342	153,702	73,131
⇨	VRS Retirement (Includes RHCC)	670,120	318,841	677,426	322,317
⇨	Social Security	518,076	246,499	523,724	249,186
⇒	Group Life	22,525	10,717	22,771	10,834
	·	*	*		· ·
₽	English as a Second Language	72,223	34,363	81,620	38,835
	Subtotal - SOQ Accounts ³	15,926,155	6,343,470	16,132,133	6,378,978
11 8-	hool Facilities:				
II. 3C		138,157	44,542	138,517	44,658
	School Construction Grants Program	·		138,517	
	Subtotal - School Facilities ³	138,157	44,542	130,317	44,658
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	227,706	108,342
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	440,960	N/A1	440,960	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts	654,819	41,200	882,525	149,542
IV. Ca	ategorical Programs:				
	Adult Education ⁶	2,286	N/A1	2,286	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,046	N/A1	13,046	N/A1
	Special Education - Homebound 7	13,305	N/A1	14,635	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	33,377	N/A1	33,377	N/A1
	Subtotal - Categorical Accounts ³	62,013	0	63,344	0
	oubtotal outogonout /toodalito	,			
V. Lot	tery Funded Programs				
	At-Risk	89,672	42,666	90,685	43,148
	Early Reading Intervention	41,579	19,783	41,579	19,783
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	67,787	N/A1	73,639	N/A1
1	K-3 Primary Class Size Reduction	231,784	110,282	234,454	111,552
	Remedial Summer School ⁷	79,545	N/A1	91,887	N/A1
1	School Breakfast ⁷	4,683	N/A1	5,202	N/A1
1	SOL Algebra Readiness	19,156	9,114	19,156	9,114
	Virginia Preschool Initiative Mentor Teacher Program	134,165 2,894	63,835 N/A1	138,230 2,894	65,769 N/A1
	Additional Support for School			·	
1	Construction and Operating Costs	447,235	212,793	425,412	202,410
	Subtotal - Lottery Funded Programs ³	1,118,500	458,473	1,123,138	451,776
		, 10,000	,,,,,,	, ==,===	
	Total State & Local Funds ³	\$17,899,644	\$6,887,685	\$18,339,657	\$7,024,954

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
040	GREENSVILLE	1,593.60	1,593.60	1,604.15	1,604.15
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
I. SO	0.1895 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	6,733,740	1,574,391	6,728,013	1,573,052
	Sales Tax ⁸	1,482,948	N/A1	1,558,041	N/A1
⇨	Textbooks	153,082	35,792	154,095	36,028
⇨	Vocational Education	145,952	34,125	146,918	34,350
⇨	Gifted Education	58,123	13,589	58,507	13,679
⇒	Special Education	719,428	168,207	724,191	169,320
⇒	Prevention, Intervention & Remediation	281,572	65,833	283,436	66,269
⇨	VRS Retirement (Includes RHCC)	446,898	104,488	449,857	105,179
⇨	Social Security	344,861	80,631	348,444	81,468
⇒	Group Life	15,499	3,624	15,602	3,648
⇒	English as a Second Language	5,696	1,332	6,766	1,582
	Subtotal - SOQ Accounts ³	10,387,799	2,082,012	10,473,870	2,084,575
	Oublotal - OOQ Accounts	10,001,100	2,002,012	10,410,010	2,004,010
II. Sc	hool Facilities:				
	School Construction Grants Program	126,584	23,988	126,512	23,974
	Subtotal - School Facilities ³	126,584	23,988	126,512	23,974
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	152,119	35,566
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	50,606 0	N/A1 N/A1	50,606	N/A1 N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	212,465	30,800	364,584	66,366
IV. C	ategorical Programs:		**************************************		
	Adult Education ⁶	4,269	N/A1	4,269	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,480	N/A1	14,480	N/A1
	Special Education - Homebound 7	28,931 0	N/A1 N/A1	31,824 0	N/A1 N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	22,014	N/A1	22,014	N/A1
	Career and Technical Education ^{5, 6}	31,325	N/A1	31,325	N/A1
	Subtotal - Categorical Accounts ³	101,018	0	103,912	0
		,		,	
V. Lo	ttery Funded Programs	200 704	04.000	205 222	00.400
	At-Risk Early Reading Intervention	392,761 32,327	91,830 7,558	395,233 32,327	92,408 7,558
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	10,710	N/A1	11,207	N/A1
	K-3 Primary Class Size Reduction	352,662	82,455	354,636	82,916
	Remedial Summer School ⁷	144,788	N/A1	144,279	N/A1
	School Breakfast ⁷	6,278	N/A1	6,649	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	32,966 184,794	7,708 43,206	32,966 189,657	7,708 44,343
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School	307,740	71,951	291,484	68,151
-	Construction and Operating Costs	·		-	
	Subtotal - Lottery Funded Programs ³	1,466,584	304,708	1,459,995	303,084
	Total State & Local Funds ³	\$12,294,450	\$2,441,508	\$12,528,873	\$2,477,999
		, , , , , , , , , , , , , , , , , , , ,	. , ,,,,,,,,	, ,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , ,

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Solution Subtota	Standards of Quality (30 Q), Incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
School Facilities: School Facilities: School Construction Compensation Suptemental Basic Ald Substance Compensation Supplemental Basic Technology - VPSA ⁵ Subtota	UM DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
I. SOQ Programs: □ Basic Aid Sales Tax ⁸ □ Textbooks □ Vocational Education □ Gifted Education □ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ English as a Second L Subtota III. Incentive Programs: Alternative Education Compensation Supp Academic Year Gove ISAEP Special Education - Resupplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Hespecial Educ		5,700.45	5,700.45	5,652.35	5,652.35
I. SOQ Programs: □ Basic Aid Sales Tax ⁸ □ Textbooks □ Vocational Education □ Gifted Education □ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ English as a Second L Subtota III. Incentive Programs: Alternative Education Compensation Supp Academic Year Gove ISAEP Special Education - Resupplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Hespecial Educ		,	,	,	,
I. SOQ Programs: □ Basic Aid Sales Tax ⁸ □ Textbooks □ Vocational Education □ Gifted Education □ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ Group Life □ English as a Second L Subtota III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - R Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - St Special Education -	2008-2010 Composite Index: 0.2380	FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Sales Tax ⁸ Sales Tax ⁸ Textbooks Vocational Education Sifted Education Prevention, Intervent VRS Retirement (Incl Social Security Group Life English as a Second L Subtotal II. Incentive Programs: Alternative Education Compensation Suppe Academic Year Gove ISAEP Special Education - Results and Education Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Signer Education School Lunch Second L V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care School Breakfast' SOL Algebra Readine Virginia Preschool Inity Mentor Teacher Program Additional Support for Construction and Option and Construction and Option and Intervet Construction and Option and Intervet Construction and Options and Intervent Construction and Options and Intervet Construction and Options and Intervent Construction and Options and Intervet Constr		F1 2009 State Share	F1 2009 Local Silate	F1 2010 State Share	F1 2010 LOCAL SHALE
□ Textbooks □ Vocational Education □ Gifted Education □ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ Group Life □ English as a Second L Subtota III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Results and Education Technology - VPSA5 Subtota IV. Categorical Programs: Adult Education - Signed Educatio	9	22,119,804	6,908,810	21,667,396	6,767,507
□ Vocational Education □ Gifted Education □ Special Education □ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ Group Life □ English as a Second L □ Subtotal II. School Facilities: □ School Construction □ Subtotal III. Incentive Programs: □ Alternative Education □ Compensation Supp □ Academic Year Gove □ ISAEP □ Special Education - Re □ Supplemental Basic □ Technology - VPSA® □ Subtotal IV. Categorical Programs: □ Adult Education - Stepoial Educatio	Sales Tax ⁸	5,903,743	N/A1	6,202,698	N/A1
□ Gifted Education □ Special Education □ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ Group Life □ English as a Second L □ Subtotal II. School Facilities: □ School Construction □ Subtotal III. Incentive Programs: □ Alternative Education □ Compensation Supp □ Academic Year Gove □ ISAEP □ Special Education - Re □ Supplemental Basice □ Technology - VPSA® □ Subtotal IV. Categorical Programs: □ Adult Education □ Special Education - He □ Special Education - Stepeial Ed	⇒ Textbooks	514,820	160,797	510,476	159,440
□ Special Education □ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ English as a Second L □ Subtota II. School Facilities: □ School Construction □ Subtota III. Incentive Programs: □ Alternative Educatio □ Compensation Supp □ Academic Year Gove □ ISAEP □ Special Education - Re □ Supplemental Basic □ Technology - VPSAS □ Subtota IV. Categorical Programs: □ Adult Education - Stepoial Education - Step	⇒ Vocational Education	547,312	170,945	542,693	169,503
Prevention, Intervent Prevention, Intervent NRS Retirement (Incl Social Security Figure English as a Second L Subtota III. School Facilities: School Construction Subtot III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Second Lunch Special Education - He Special Education - Second Education - Second Lunch Special Education - Second Education - Sec	⇒ Gifted Education	195,468	61,052	193,819	60,537
□ Prevention, Intervent □ VRS Retirement (Incl □ Social Security □ Group Life □ English as a Second L	⇒ Special Education	3,900,681	1,218,323	3,867,767	1,208,043
□ VRS Retirement (Incl □ Social Security □ Group Life □ English as a Second L	·	786,217	245,564	779,583	243,492
□ Social Security □ Group Life □ English as a Second L □ Subtotal □ School Facilities: □ School Construction □ Subtotal □ School Construction □ Subtotal □ Subtot	,	1,667,997	520,976	1,653,923	516,580
□ □ □ □ □ □ □	(1,290,092	402,942	1,279,206	399,542
II. School Facilities: School Construction Subto III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSAS Subtota IV. Categorical Programs: Adult Education - Stephological Education - He Special Education - Stephological Education		56,469	17,637	55,992	17,488
II. School Facilities: School Construction Subto III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSAS Subtota IV. Categorical Programs: Adult Education Supperior School Lunch Special Education - Stepical Education - Stepica	·		•	•	
III. School Facilities: School Construction Subto III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSAS Subtota IV. Categorical Programs: Adult Education Service Electronic Classroom School Lunch Special Education - Service Education - Service Education - Service Education - Service Enrollment Loss Foster Care V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care K-3 Primary Class Siz Remedial Summer Sc School Breakfast SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progra Additional Support for Construction and Option	0 0	30,346	9,478	34,079	10,644
III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Results Supplemental Basic Technology - VPSAS Subtota IV. Categorical Programs: Adult Education - Hespecial Education - Hespecial Education - Sepecial	Subtotal - SOQ Accounts ³	37,012,949	9,716,524	36,787,632	9,552,776
III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Belectronic Classroom School Lunch Special Education - Belectronic Classroom School Lunch Special Education - Second Education - S	School Facilities:				
III. Incentive Programs: Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Belectronic Classroom School Lunch Special Education - Helicological Education - Second Educ	School Construction Grants Program⁴	190,173	45,261	189,140	45,015
Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Belectronic Classroom School Lunch Special Education - He Special Education - Jacage Education - Ja	Subtotal - School Facilities ³	190,173	45,261	189,140	45,015
Alternative Educatio Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education - Belectronic Classroom School Lunch Special Education - He Special Education - Jacage Education - Ja	Incentive Programs				
Compensation Supp Academic Year Gove ISAEP Special Education - Re Supplemental Basic Technology - VPSAS Subtota IV. Categorical Programs: Adult Education - Belectronic Classroom School Lunch Special Education - Hespecial Education - Special Education - Special Education - Jacate Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Interveter Enrollment Loss Foster Care K-3 Primary Class Size Remedial Summer School Init Mentor Teacher Program Additional Support for Construction and Option 1984		0	N/A1	0	N/A1
Academic Year Gove ISAEP Special Education - R. Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education ⁶ Electronic Classroom ⁷ School Lunch ⁷ Special Education - H. Special Education - St. Special Education - St. Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc. School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	Compensation Supplement	0	0	538,386	168,157
Special Education - Re Supplemental Basic Technology - VPSAS Subtota IV. Categorical Programs: Adult Educations Electronic Classrooms School Lunchs Special Education - St Special Education - St Special Education - Ja Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Cares K-3 Primary Class Siz Remedial Summer Sc School Breakfasts SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progra Additional Support fo	Academic Year Governor's School⁵	0	N/A1	0	N/A1
Supplemental Basic Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education ⁶ Electronic Classroom ⁷ School Lunch ⁷ Special Education - H Special Education - SI Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support for Construction and Op	ISAEP	23,576	N/A1	23,576	N/A1
Technology - VPSA ⁵ Subtota IV. Categorical Programs: Adult Education ⁶ Electronic Classroom ⁷ School Lunch ⁷ Special Education - Hispecial Education - State of the second Education - Jacaneer and Technical VI. Lottery Funded Program At-Risk Early Reading Intervete Enrollment Loss Foster Care ⁷ K-3 Primary Class Size Remedial Summer School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Program Additional Support for Construction and Options	Special Education - Regional Tuition 5,7	0	N/A1	0	N/A1
IV. Categorical Programs: Adult Education ⁶ Electronic Classroom ⁷ School Lunch ⁷ Special Education - His Special Education - Jacaner and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Interveter Enrollment Loss Foster Care ⁷ K-3 Primary Class Size Remedial Summer School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Program Additional Support for Construction and Options	· · ·	0	N/A1	0	N/A1
IV. Categorical Programs: Adult Education ⁶ Electronic Classroom ⁷ School Lunch ⁷ Special Education - Hi Special Education - Ja Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo		310,000 333,576	62,000 62,000	310,000 871,962	62,000
Adult Education ⁶ Electronic Classroom ⁷ School Lunch ⁷ Special Education - H Special Education - SI Special Education - SI Special Education - SI Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support for Construction and Op	Subtotal - Incentive Accounts	333,376	62,000	671,902	230,157
Electronic Classroom ⁷ School Lunch ⁷ Special Education - Hi Special Education - Si Special Education - Ja Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	Categorical Programs:				
School Lunch ⁷ Special Education - Hi Special Education - Si Special Education - Ja Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	Adult Education ⁶	3,348	N/A1	3,348	N/A1
Special Education - Hi Special Education - Si Special Education - Ja Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervei Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - SI Special Education - Ja Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	_	36,205	N/A1	36,205	N/A1
Special Education - Ja Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	Special Education - Homebound 7	119,599	N/A1	131,559	N/A1
Career and Technical Subtotal - V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
V. Lottery Funded Program At-Risk Early Reading Intervei Enrollment Loss Foster Care' K-3 Primary Class Siz Remedial Summer Sc School Breakfast' SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo		7,842	N/A1	7,842	N/A1
V. Lottery Funded Program At-Risk Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fr Construction and Op	Career and Technical Education ^{5, 6}	40,583	N/A1	40,583	N/A1
At-Risk Early Reading Intervered Enrollment Loss Foster Care K-3 Primary Class Size Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support for Construction and Op	Subtotal - Categorical Accounts ³	207,577	0	219,537	0
Early Reading Intervet Enrollment Loss Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo	Lottery Funded Programs				
Enrollment Loss Foster Care? K-3 Primary Class Siz Remedial Summer Sc School Breakfast? SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fr Construction and Op	-	1,022,558	319,382	1,014,046	316,723
Foster Care ⁷ K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fr Construction and Op	Early Reading Intervention	100,529 127,109	31,399 N/A1	100,529 129,057	31,399 N/A1
K-3 Primary Class Siz Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support for Construction and Op	_	22,558	N/A1	24,865	N/A1
Remedial Summer Sc School Breakfast ⁷ SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fr Construction and Op	K-3 Primary Class Size Reduction	815,737	254,784	808,009	252,370
SOL Algebra Readine Virginia Preschool Init Mentor Teacher Progr Additional Support fo Construction and Op	Remedial Summer School ⁷	271,187	N/A1	272,356	N/A1
Virginia Preschool Init Mentor Teacher Progr Additional Support fo Construction and Op	School Breakfast ⁷	15,168	N/A1	20,883	N/A1
Mentor Teacher Progr Additional Support for Construction and Op	SOL Algebra Readiness	102,632	32,056	100,294	31,325
Additional Support for Construction and Op	Virginia Preschool Initiative	608,076 4,675	189,924 N/A1	603,504 4,675	188,496 N/A1
Construction and Op	Additional Support for School	·			
	Construction and Operating Costs	1,034,940	323,249	965,607	301,594
Subtotal - Lotte	Subtotal - Lottery Funded Programs ³	4,125,169	1,150,794	4,043,826	1,121,907
	T . 10 0.1 3	\$44.0C0.444	\$40.074.570	\$40.440.00 7	\$40.040.05F
Tota	Total State & Local Funds ³	\$41,869,444	\$10,974,579	\$42,112,097	\$10,949,855

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
042	HANOVER	18,938.05	18,938.05	19,134.10	19,134.10
			,	,	
	2008-2010 Composite Index:	FY 2000 21 4 21		FY 2	
LSO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	56,411,396	39,493,731	56,562,355	39,599,418
	Sales Tax ⁸	17,798,925	N/A1	18,700,229	N/A1
⇒	Textbooks	1,320,237	924,301	1,333,904	933,869
⇒	Vocational Education	835,452	584,902	844,101	590,957
. □	Gifted Education	501,271	350,941	506,460	354,574
⇒	Special Education	5,725,632	4,008,526	5,784,904	4,050,023
⇒	Prevention, Intervention & Remediation	378,738	265,155	382,659	267,900
→	VRS Retirement (Includes RHCC)	3,553,456	2,487,782	3,590,242	2,513,536
	·				
₽	Social Security	2,751,422	1,926,276	2,779,905	1,946,217
₽	Group Life	122,533	85,786	123,801	86,674
⇒	English as a Second Language	94,386	66,080	99,613	69,739
	Subtotal - SOQ Accounts ³	89,493,448	50,193,480	90,708,173	50,412,907
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	327,027	134,670	328,576	135,308
	Subtotal - School Facilities ³	327,027	134,670	328,576	135,308
III. In	centive Programs:	٥	NI/A 4	0	N1/A 4
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A1 0	1,215,505	N/A1 850,977
	Academic Year Governor's School ⁵	0	N/A1	1,213,303	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	622,000	124,400	622,000	124,400
	Subtotal - Incentive Accounts	645,576	124,400	1,861,081	975,377
IV. C	ategorical Programs:				
	Adult Education ⁶	9,450	N/A1	9,450	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	62,868	N/A1	62,868	N/A1
	Special Education - Homebound 7	27,922	N/A1	30,715	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	69,501	N/A1	69,501	N/A1
	Career and Technical Education ^{5, 6}	42,445	N/A1	42,445	N/A1
	Subtotal - Categorical Accounts ³	212,186	0	214,978	0
V. Lot	ttery Funded Programs				
	At-Risk	125,160	87,625	126,395	88,489
	Early Reading Intervention	147,982	103,602	147,982	103,602
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	156,402	N/A1	168,546	N/A1
	K-3 Primary Class Size Reduction Remedial Summer School ⁷	316,564 258,733	221,627 N/A1	319,858 269,441	223,933 N/A1
	School Breakfast ⁷	3,461	N/A1	3,132	N/A1
	SOL Algebra Readiness	57,181	40,033	58,986	41,296
	Virginia Preschool Initiative	204,694	143,307	208,223	145,777
	Mentor Teacher Program	17,587	N/A1	17,587	N/A1
	Additional Support for School Construction and Operating Costs	2,654,064	1,858,116	2,523,186	1,766,488
	Subtotal - Lottery Funded Programs ³	3,941,828	2,454,310	3,843,335	2,369,585
		-7- 1	, , , , , ,	-71	7 ,
	Total State & Local Funds ³	\$94,620,065	\$52,906,860	\$96,956,143	\$53,893,177

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
043	HENRICO	48,336.55	48,336.55	48,839.40	48,839.40
	2008-2010 Composite Index: 0.4319	FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	F1 2009 State Share	F1 2009 LOCAL SHALE	FT 2010 State Share	F1 2010 LOCAL SHALE
₽	Basic Aid	140,261,708	106,634,451	140,616,834	106,904,437
	Sales Tax ⁸	47,086,738	N/A1	49,471,121	N/A1
⇨	Textbooks	3,254,558	2,474,289	3,288,416	2,500,030
⇨	Vocational Education	2,691,079	2,045,902	2,719,075	2,067,186
⇨	Gifted Education	1,235,700	939,445	1,248,555	949,218
⇨	Special Education	16,668,216	12,672,069	16,841,618	12,803,898
⇨	Prevention, Intervention & Remediation	2,306,640	1,753,631	2,330,636	1,771,874
⇒	VRS Retirement (Includes RHCC)	9,226,558	7,014,523	9,322,543	7,087,496
⇒	Social Security	7,139,598	5,427,905	7,213,872	5,484,372
⇒	Group Life	302,060	229,642	305,202	232,031
⇒	English as a Second Language	1,708,758	1,299,089	1,996,673	1,517,978
_	Subtotal - SOQ Accounts ³	231,881,613	140,490,946	235,354,545	141,318,520
	Oublotal - OOQ Accounts	201,001,010	140,400,040	200,004,040	141,010,020
II. Sc	hool Facilities:		T		
	School Construction Grants Program	659,465	284,823	663,489	286,561
	Subtotal - School Facilities ³	659,465	284,823	663,489	286,561
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	3,163,006	2,404,686
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	55,712 0	N/A1 N/A1	55,712	N/A1 N/A1
	Technology - VPSA ⁵	1,896,000	379,200	1,896,000	379,200
	Subtotal - Incentive Accounts	1,998,864	379,200	5,161,870	2,783,886
			·		
IV. C	ategorical Programs:				
	Adult Education ⁶	40,297	N/A1	40,297	N/A1
	Electronic Classroom ⁷	586,277	N/A1	586,277	N/A1
	School Lunch ⁷	172,120 107,773	N/A1 N/A1	172,120 115,564	N/A1 N/A1
	Special Education - Homebound	1,044,972	N/A1	1,101,269	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	97,827	N/A1	97,827	N/A1
	Career and Technical Education ^{5, 6}	481,176	N/A1	481,176	N/A1
	Subtotal - Categorical Accounts ³	2,530,441	0	2,594,530	0
	Ţ.	, ,		· ·	
V. Lo	ttery Funded Programs At-Risk	1,675,405	4 070 700	4 000 550	4 200 707
	Early Reading Intervention	1,675,405 697,195	1,273,732 530,045	1,692,550 704,167	1,286,767 535,345
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	737,023	N/A1	791,622	N/A1
	K-3 Primary Class Size Reduction	3,080,702	2,342,114	3,112,597	2,366,363
	Remedial Summer School ⁷	878,837	N/A1	917,835	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	85,920 325.834	N/A1 247,716	97,065 329,395	N/A1 250,424
	Virginia Preschool Initiative	325,834 2,788,235	247,716 2,119,765	329,395 2,829,138	250,424 2,150,862
	Mentor Teacher Program	56,322	N/A1	56,322	N/A1
	Additional Support for School	6,542,618	4,974,048	6,220,300	4,729,005
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	16,868,091	11,487,420	16,750,990	
	Subtotal - Lottery Funded Programs	10,000,091	11,401,420	10,750,990	11,318,766
	Total State & Local Funds ³	\$253,938,474	\$152,642,389	\$260,525,424	\$155,707,733
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¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM 044	DIVISION HENRY	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010
	HENRY			Unadiusted ADM	Adjusted ADM ²
		7,227.20	7,227.20	7,096.85	7,096.85
	0000 0010 0	EV 0	200	EVA	040
	2008-2010 Composite Index: 0.2304	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Ghare	1 1 2000 Eddar Onlare	1 1 2010 Glate Gridie	TT 2010 2000 Chare
₽	Basic Aid	26,874,559	8,045,606	25,944,881	7,767,282
	Sales Tax ⁸	8,522,534	N/A1	8,954,099	N/A1
\Rightarrow	Textbooks	659,215	197,353	647,325	193,794
\Rightarrow	Vocational Education	684,133	204,813	671,793	201,119
\Rightarrow	Gifted Education	250,292	74,932	245,778	73,580
⇨	Special Education	3,114,750	932,482	3,058,572	915,664
⇨	Prevention, Intervention & Remediation	823,184	246,442	808,337	241,997
⇨	VRS Retirement (Includes RHCC)	1,924,470	576,141	1,895,222	567,385
⇨	Social Security	1,490,630	446,259	1,463,745	438,211
-⇒	Group Life	66,745	19,982	65,541	19,621
⇒	English as a Second Language	373,187	111,723	437,810	131,070
7	Subtotal - SOQ Accounts ³	44,783,699	10,855,733	44,193,103	10,549,723
	Subtotal - SOQ Accounts	44,703,039	10,055,755	44,193,103	10,343,723
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	216,510	49,884	214,134	49,336
	Subtotal - School Facilities ³	216,510	49,884	214,134	49,336
III In	centive Programs:				
	Alternative Education ^{5, 6}	136,706	N/A1	141,744	N/A1
	Compensation Supplement	0	0	633,561	189,673
	Academic Year Governor's School ⁵	393,030	N/A1	393,030	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition 5,7	963,662	N/A1	1,108,211	N/A1
	Supplemental Basic Aid	0 518 000	N/A1 88,000	519.000	N/A1 88,000
	Technology - VPSA ⁵ Subtotal - Incentive Accounts ³	518,000 2,042,832	88,000	518,000 2,825,980	277,673
	Subtotal - Incentive Accounts	2,042,032	00,000	2,023,300	211,013
IV. C	ategorical Programs:				
	Adult Education ⁶	11,739	N/A1	11,739	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	48,086	N/A1	48,086	N/A1
	Special Education - Homebound 7	59,027	N/A1	64,930	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	18,035	N/A1	18,035	N/A1
	Career and Technical Education ^{5, 6}	43,368 180,255	N/A1 0	43,368	N/A1 0
	Subtotal - Categorical Accounts ³	160,233	<u></u> Մլ	186,158	
V. Lot	tery Funded Programs				
	At-Risk	1,102,109	329,945	1,082,419	324,051
	Early Reading Intervention Enrollment Loss	148,756 325,413	44,534 N/A1	146,395 333,592	43,827 N/A1
	Foster Care ⁷	62,625	N/A1	67,608	N/A1
	K-3 Primary Class Size Reduction	1,086,581	325,297	1,067,309	319,527
	Remedial Summer School ⁷	159,264	N/A1	159,951	N/A1
	School Breakfast ⁷	64,414	N/A1	76,569	N/A1
	SOL Algebra Readiness	113,303	33,920	113,303	33,920
	Virginia Preschool Initiative Mentor Teacher Program	1,145,165 5,788	342,835 N/A1	1,140,547 5,788	341,453 N/A1
	Additional Support for School				
	Construction and Operating Costs	1,325,215	396,738	1,224,467	366,576
	Subtotal - Lottery Funded Programs ³	5,538,633	1,473,269	5,417,948	1,429,354
	T-1-101 0 1 1 - 13	\$50.764.000 l	\$40.400.000 l	¢50 007 000	£40.000.000
	Total State & Local Funds ³	\$52,761,929	\$12,466,886	\$52,837,323	\$12,306,086

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
045	HIGHLAND	258.95	258.95	249.05	249.05
	2008-2010 Composite Index:	FY 2	009	FY 2	010
	0.6774	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:				
⇨	Basic Aid	569,110	1,195,024	540,229	1,134,381
	Sales Tax ⁸	296,072	N/A1	311,065	N/A1
⇨	Textbooks	9,901	20,790	9,522	19,995
⇨	Vocational Education	46,614	97,880	44,751	93,970
⇨	Gifted Education	3,843	8,069	3,776	7,929
⇒	Special Education	112,107	235,404	107,821	226,404
⇒	Prevention, Intervention & Remediation	9,607	20,172	9,240	19,401
⇒	·		*	•	· ·
	VRS Retirement (Includes RHCC)	45,862	96,302	44,028	92,451
⇒	Social Security	35,420	74,375	34,066	71,532
⇨	Group Life	1,504	3,157	1,446	3,037
⇒	English as a Second Language	1,889	3,967	2,308	4,846
	Subtotal - SOQ Accounts ³	1,131,929	1,755,140	1,108,252	1,673,946
	Last Pasilistas				
II. Sc	hool Facilities:	404 774	68.940	101,724	60,000
	School Construction Grants Program	101,771 101,771	68,940 68,940	101,724 101.724	68,908
	Subtotal - School Facilities ³	101,771	66,940	101,724	68,908
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	14,462	30,368
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5,7	0	N/A1	0	N/A1
	Supplemental Basic Aid	613,036	N/A1	581,928	N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts	722,895	20,400	706,249	50,768
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	2,029	N/A1	2,029	N/A1
	Special Education - Homebound ⁷	45	N/A1	49	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,907	N/A1	4,907	N/A1
	Subtotal - Categorical Accounts ³	6,982	0	6,986	0
V. Lot	ttery Funded Programs	40.007	07.400	40 000	00.507
	At-Risk Early Reading Intervention	13,067 1,980	27,438 4,158	12,638 1,980	26,537 4,158
	Enrollment Loss	5,935	N/A1	6,442	N/A1
	Foster Care ⁷	3,861	N/A1	4,341	N/A1
	K-3 Primary Class Size Reduction	1,876	3,939	1,848	3,880
	Remedial Summer School ⁷	2,395	N/A1	2,405	N/A1
	School Breakfast ⁷	533	N/A1	609	N/A1
	SOL Algebra Readiness	2,022	4,246	2,022	4,246
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program Additional Support for School	445	N/A1	445	N/A1
	Construction and Operating Costs	19,904	41,794	18,012	37,822
	Subtotal - Lottery Funded Programs ³	52,018	81,575	50,742	76,643
	, and the second	<u> </u>			•
	Total State & Local Funds ³	\$2,015,595	\$1,926,055	\$1,973,953	\$1,870,265

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
046	ISLE OF WIGHT	5,306.50	5,306.50	5,352.50	5,352.50
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3697	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	2000 0.0.0	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 20001 011010
₽	Basic Aid	16,890,646	9,907,142	16,876,601	9,898,904
	Sales Tax ⁸	5,683,298	N/A1	5,971,090	N/A1
⇒	Textbooks	396,412	232,514	399,849	234,530
⇒	Vocational Education	411,396	241,303	414,963	243,395
⇒	Gifted Education	150,511	88,282	151,816	89,047
			*	•	· ·
⇒	Special Education	1,628,863	955,403	1,642,983	963,685
⇒	Prevention, Intervention & Remediation	301,022	176,563	303,631	178,094
⇨	VRS Retirement (Includes RHCC)	1,097,057	643,475	1,106,567	649,053
⇨	Social Security	849,550	498,301	856,915	502,620
⇨	Group Life	36,792	21,580	37,110	21,767
⇨	English as a Second Language	23,993	14,073	26,310	15,432
	Subtotal - SOQ Accounts ³	27,469,540	12,778,636	27,787,835	12,796,527
		,,	, .,	, : ,::	,,
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	168,448	62,275	168,641	62,347
	Subtotal - School Facilities ³	168,448	62,275	168,641	62,347
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1 221,628
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	377,852	221,628 N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	511,211	N/A1	503,644	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800
	Subtotal - Incentive Accounts	810,928	56,800	1,181,213	278,428
IV. Ca	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,698	N/A1	23,698	N/A1
	Special Education - Homebound 7	26,977	N/A1	29,675	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	7,298	N/A1	7,298	N/A1
	Subtotal - Categorical Accounts	57,974	0	60,672	0
V. I of	tery Funded Programs				
	At-Risk	242,860	142,449	244,858	143,621
1	Early Reading Intervention	44,478	26,088	44,478	26,088
	Enrollment Loss	0	N/A1	0	N/A1
1	Foster Care ⁷	86,855	N/A1	93,785	N/A1
	K-3 Primary Class Size Reduction	463,894	272,095	467,935	274,465
1	Remedial Summer School ⁷	120,786	N/A1	124,831	N/A1
	School Breakfast ⁷	8,664	N/A1	9,854	N/A1
1	SOL Algebra Readiness Virginia Preschool Initiative	45,389 347,926	26,623 204,075	45,389 351,707	26,623 206,292
1	Mentor Teacher Program	3,785	204,075 N/A1	3,785	N/A1
1	Additional Support for School	·			
	Construction and Operating Costs	796,905	467,422	756,345	443,631
	Subtotal - Lottery Funded Programs ³	2,161,542	1,138,752	2,142,967	1,120,720
		*** *** ***	A	****	<u> </u>
	Total State & Local Funds ³	\$30,668,432	\$14,036,463	\$31,341,328	\$14,258,022

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
047	JAMES CITY	9,534.45	9,534.45	9,695.05	9,695.05
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.5286	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato onato	1 1 2000 20001 011010	1 1 2010 Glato Glato	1 1 2010 20001 011010
₽	Basic Aid	22,815,407	25,583,844	22,969,991	25,757,185
	Sales Tax ⁸	8,969,534	N/A1	9,423,734	N/A1
⇒	Textbooks	532,693	597,330	541,666	607,392
⇒	Vocational Education	278,661	312,474	283,355	317,738
⇒	Gifted Education	202,254	226,796	205,661	230,616
		*	2,716,512	•	· ·
⇒	Special Education	2,422,557		2,463,363	2,762,269
□⇒	Prevention, Intervention & Remediation	301,134	337,674	306,207	343,362
⇒	VRS Retirement (Includes RHCC)	1,447,242	1,622,851	1,476,190	1,655,312
⇒	Social Security	1,119,140	1,254,938	1,142,562	1,281,201
⇨	Group Life	49,440	55,439	50,273	56,373
⇨	English as a Second Language	74,263	83,274	83,768	93,932
	Subtotal - SOQ Accounts ³	38,212,325	32,791,132	38,946,770	33,105,380
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	190,934	100,928	192,239	101,618
	Subtotal - School Facilities ³	190,934	100,928	192,239	101,618
III I.	and the December	1			
III. In	centive Programs: Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	N/A1	502,727	563,728
	Academic Year Governor's School ⁵	0	N/A1	002,727	N/A1
	ISAEP	0	N/A1	0	N/A1
	Special Education - Regional Tuition 5, 7	295,052	N/A1	335,945	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
	Subtotal - Incentive Accounts	295,052	0	838,672	563,728
n/ 0		1			
IV. Ca	ategorical Programs:	0	NI/A4	0	NI/A4
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	-	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1 N/A1	0	N/A1 N/A1
	Special Education - Homebound 7	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷ Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
		0	0	0	IN/AT
	Subtotal - Categorical Accounts	U	U	U	U
V. Lot	tery Funded Programs				
	At-Risk	161,242	180,807	163,376	183,200
	Early Reading Intervention	82,439	92,442	83,886	94,065
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	37,002	N/A1	41,605	N/A1
1	<u>K-3 Primary Class Size Reduction</u> Remedial Summer School ⁷	393,916 158,142	441,714 N/A1	400,871 158,823	449,513 N/A1
	_	156,142	N/A1	100,023	N/A1
1	School Breakfast ⁷ SOL Algebra Readiness	42,872	48,074	42,872	48,074
1	Virginia Preschool Initiative	206,473	231,527	228,000	228,000
1	Mentor Teacher Program	0	N/A1	0	N/A1
1	Additional Support for School	1,070,869	1,200,809	1,024,604	1,148,930
-	Construction and Operating Costs				
	Subtotal - Lottery Funded Programs ³	2,152,955	2,195,373	2,144,037	2,151,782
	Total State & Local Funds ³	\$40,851,266	\$35,087,433	\$42,121,718	\$35,922,508
	Total State & Local Fullds	ψ-10,001,200	400,001,400	Ψ==,1=1,710	\$00,022,000

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
048	KING GEORGE	4,095.05	4,095.05	4,291.10	4,291.10
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.4075	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato onato	7 7 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 20001 011010
₽	Basic Aid	13,765,740	9,467,576	14,407,022	9,908,627
	Sales Tax ⁸	3,077,381	N/A1	3,233,213	N/A1
⇨	Textbooks	287,567	197,778	301,334	207,247
⇒	Vocational Education	135,874	93,449	142,379	97,923
⇒	Gifted Education	*	*	· ·	· ·
		109,184	75,093	114,411	78,688
⇒	Special Education	1,070,006	735,911	1,121,232	771,143
₽	Prevention, Intervention & Remediation	150,432	103,461	157,634	108,415
⇒	VRS Retirement (Includes RHCC)	752,158	517,307	788,168	542,073
⇨	Social Security	582,316	400,496	610,194	419,670
⇨	Group Life	24,263	16,687	25,425	17,486
⇨	English as a Second Language	33,658	23,149	38,511	26,486
	Subtotal - SOQ Accounts ³	19,988,579	11,630,907	20,939,523	12,177,758
	Cubicial CCQ ACCCUITE	10,000,010	11,000,001	20,000,020	,,
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	147,753	60,209	149,782	61,036
	Subtotal - School Facilities ³	147,753	60,209	149,782	61,036
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	274,587	188,851
	Academic Year Governor's School ⁵	0	N/A1	7.050	N/A1
	ISAEP Special Education - Regional Tuition ^{5, 7}	7,859	N/A1 N/A1	7,859 0	N/A1
	Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts	187,859	36,000	462,446	224,851
	Cubicital - Incentive Accounts	101,000	00,000	402,440	224,001
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	16,684	N/A1	16,684	N/A1
	Special Education - Homebound 7	5,625	N/A1	6,187	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	8,212	N/A1	8,212	N/A1
	Subtotal - Categorical Accounts ³	30,521	0	31,083	0
V. Lot	tery Funded Programs				
	At-Risk	62,759	43,163	65,721	45,201
	Early Reading Intervention Enrollment Loss	49,082 0	33,757 N/A1	50,900 0	35,007 N/A1
	Foster Care ⁷	25,686	N/A1	27,706	N/A1
	K-3 Primary Class Size Reduction	109,799	75,516	115,044	79,123
1	Remedial Summer School ⁷	30,516	N/A1	31,200	N/A1
1	School Breakfast ⁷	0	N/A1	0	N/A1
1	SOL Algebra Readiness	18,568	12,770	18,568	12,770
1	Virginia Preschool Initiative	49,770	34,230	53,325	36,675
1	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
1	Additional Support for School	578,094	397,592	569,998	392,024
	Construction and Operating Costs	020 020	E07 000	020 027	600,800
	Subtotal - Lottery Funded Programs ³	929,839	597,028	938,027	000,800
	Total State & Local Funds ³	\$21,284,551	\$12,324,144	\$22,520,861	\$13,064,445
	Total otale & Local Fullus	+ 2.,25.,961	¥.=,v=.,144		\$10,00 i, P10

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
049	KING AND QUEEN	803.45	803.45	837.70	837.70
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3868	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato onato	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 20001 011010
⇨	Basic Aid	2,818,335	1,777,775	2,929,922	1,848,163
	Sales Tax ⁸	905,112	N/A1	950,945	N/A1
⇒	Textbooks	58,392	36,833	60,881	38,403
⇒	Vocational Education	41,385	26,105	43,149	27,218
⇒	Gifted Education	22,663	14,296	23,629	14,905
		*	*	-	· ·
⇒	Special Education	606,484	382,563	631,823	398,548
⇒	Prevention, Intervention & Remediation	92,130	58,115	96,058	60,592
⇒	VRS Retirement (Includes RHCC)	207,416	130,836	216,258	136,413
⇨	Social Security	160,612	101,312	166,945	105,307
⇨	Group Life	6,897	4,351	7,191	4,536
⇒	English as a Second Language	5,028	3,172	5,485	3,460
	Subtotal - SOQ Accounts ³	4,924,454	2,535,358	5,132,286	2,637,545
	Cantonal Cod Accounts	.,52 .,404	2,000,000	5,.52,250	_,55.,540
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	109,987	42,543	110,117	42,593
	Subtotal - School Facilities ³	109,987	42,543	110,117	42,593
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	73,970	46,659
	Academic Year Governor's School ⁵ ISAEP	0	N/A1	7.050	N/A1
	Special Education - Regional Tuition ^{5, 7}	7,859 0	N/A1 N/A1	7,859 0	N/A1 N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	135,859	25,600	209,829	72,259
	Gustotal - Incentive Accounts	100,000	20,000	200,020	12,200
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,794	N/A1	4,794	N/A1
	Special Education - Homebound 7	8,145	N/A1	8,959	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,991	N/A1	3,991	N/A1
	Subtotal - Categorical Accounts ³	16,930	0	17,744	0
		,			
V. Lot	tery Funded Programs				
	At-Risk	136,347	86,006	141,892	89,504
	Early Reading Intervention Enrollment Loss	22,576 0	14,241 N/A1	22,576 0	14,241 N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	103,116	65,044	107,423	67,761
	Remedial Summer School ⁷	20,201	N/A1	20,288	N/A1
	School Breakfast ⁷	1,058	N/A1	1,467	N/A1
	SOL Algebra Readiness	13,492	8,511	13,492	8,511
	Virginia Preschool Initiative	125,093	78,907	125,093	78,907
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	117,385	74,045	115,161	72,643
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	539,936	326,754	548,060	331,567
	Subtotal - Lottery Funded Programs	333,330	320,734	340,000	331,367
	Total State & Local Funds ³	\$5,727,166	\$2,930,255	\$6,018,036	\$3,083,964
	Total otale & Local Lulida	+-,,	7-,0,200	+-,	+-,3,001

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
050	KING WILLIAM	2,219.35	2,219.35	2,304.75	2,304.75
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.2918	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	2000 0.0.0	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 20001 011010
⇨	Basic Aid	8,285,711	3,413,966	8,576,658	3,533,845
	Sales Tax ⁸	1,911,596	N/A1	2,008,396	N/A1
⇒	Textbooks	186,283	76,754	193,451	79,708
⇒	Vocational Education	143,029	58,932	148,532	61,200
⇒	Gifted Education		*	· ·	· ·
		70,728	29,142	73,450	30,264
⇒	Special Education	1,221,245	503,190	1,268,238	522,553
⇒	Prevention, Intervention & Remediation	133,598	55,047	137,107	56,492
⇒	VRS Retirement (Includes RHCC)	559,541	230,548	581,072	239,419
⇨	Social Security	432,230	178,092	448,862	184,945
⇨	Group Life	18,861	7,771	19,587	8,070
⇒	English as a Second Language	7,051	2,905	10,980	4,524
	Subtotal - SOQ Accounts ³	12,969,873	4,556,347	13,466,333	4,721,020
	Castona CC Adodunto	,: 50,0.0	.,	, -50,000	.,. = 1,0=0
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	131,156	38,271	132,258	38,593
	Subtotal - School Facilities ³	131,156	38,271	132,258	38,593
III. In	centive Programs:				
	Alternative Education 5, 6	360,249	N/A1	374,454	N/A1
	Compensation Supplement	0	0 N/A1	194,235	80,031 N/A1
	Academic Year Governor's School ⁵ ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0,000	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts	548,108	30,800	756,548	110,831
		·			,
IV. Ca	ategorical Programs:				
	Adult Education ⁶	2,098	N/A1	2,098	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	10,496	N/A1	10,496	N/A1
	Special Education - Homebound 7	3,857	N/A1	4,160	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,668	N/A1	6,668	N/A1
	Subtotal - Categorical Accounts ³	23,119	0	23,422	0
V 1 at	tory Fundad Brawana	1			
V. LO	tery Funded Programs At-Risk	71,196	29,335	73,766	30,394
	Early Reading Intervention	26,074	10,743	26,074	10,743
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	49,964	N/A1	54,632	N/A1
	K-3 Primary Class Size Reduction	199,647	82,261	207,338	85,430
	Remedial Summer School ⁷	35,818	N/A1	35,312	N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	17,755	7,316	17,755	7,316
	Virginia Preschool Initiative Mentor Teacher Program	4,249 2,671	1,751 N/A1	4,249 2,671	1,751 N/A1
	Additional Support for School	·			
	Construction and Operating Costs	374,484	154,299	365,928	150,774
	Subtotal - Lottery Funded Programs ³	781,858	285,705	787,725	286,408
	Total State & Local Funds ³	\$14,454,114	\$4,911,123	\$15,166,286	\$5,156,852

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⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				·
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
051	LANCASTER	1,339.40	1,339.40	1,325.05	1,325.05
		,	,	,	,
	2008-2010 Composite Index: 0.7824	FY 2000 State Share		FY 2010 State Share	
L SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	1,490,039	5,357,567	1,455,377	5,232,937
	Sales Tax ⁸	1,378,988	N/A1	1,448,818	N/A1
⇨	Textbooks	34,543	124,203	34,173	122,872
⇒	Vocational Education	25,065	90,123	24,796	89,158
⇒	Gifted Education	13,115	47,158	12,975	46,652
⇨	Special Education	140,481	505,110	138,975	499,699
⇒	Prevention, Intervention & Remediation	46,050	165,576	45,556	163,802
⇒	VRS Retirement (Includes RHCC)	97,054	348,966	96,014	345,227
⇒	Social Security	75,195	270,370	74,389	267,474
	· ·	*	·	-	
 	Group Life	3,206	11,527	3,172	11,404
⇒	English as a Second Language	1,529	5,498	1,817	6,533
	Subtotal - SOQ Accounts	3,305,265	6,926,098	3,336,062	6,785,758
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	106,095	83,009	105,971	82,912
	Subtotal - School Facilities ³	106,095	83,009	105,971	82,912
	and a Parameter	1			
III. IN	centive Programs: <u>Alternative Education</u> ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	33,446	120,258
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	135,859	25,600	169,305	145,858
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,370	N/A1	8,370	N/A1
	Special Education - Homebound 7	1,679	N/A1	1,846	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	2,354	N/A1	2,354	N/A1
	Subtotal - Categorical Accounts	12,402	0	12,570	0
V. Lot	ttery Funded Programs				
	At-Risk	63,268	227,486	62,515	224,778
	Early Reading Intervention	4,673	16,802	4,673	16,802
	Enrollment Loss	7,056	N/A1 N/A1	4,727	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	48,223 76,668	N/A1 275,667	51,832 75,788	N/A1 272,502
	Remedial Summer School ⁷	20,799	N/A1	24,032	N/A1
	School Breakfast ⁷	2,890	N/A1	2,700	N/A1
	SOL Algebra Readiness	5,455	19,614	5,455	19,614
	Virginia Preschool Initiative	47,002	169,000	108,000	108,000
	Mentor Teacher Program Additional Support for School	890	N/A1	890	N/A1
	Construction and Operating Costs	69,442	249,684	64,641	232,422
	Subtotal - Lottery Funded Programs ³	346,365	958,253	405,252	874,118
	Total State & Local Funds ³	\$3,905,986	\$7,992,960	\$4,029,160	\$7,888,646

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM		Standards of Quality (30Q), Incentive, Catego				
SECOND	NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010 Adjusted ADM ²
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat						•
			,	,	,	,
SOQ Programs:						
⇔ Basic Aid 15,733,027 2,901,370 15,285,555 2,808,141 Sales Tax ³ 3,770,897 NA1 3,018,685 NA4 ♣ Toxtbooks 336,427 61,806 330,044 60,633 ♣ Vocational Education 860,087 158,008 843,768 155,017 ♣ Special Education 12,7736 23,467 122,097 23,357 ♣ Special Education 3,187,714 585,622 3,127,234 574,511 ♣ Social Security 970,791 173,346 952,372 174,860 ♣ Social Security 970,791 173,346 952,372 174,860 ♠ Social Security 970,791 173,346 952,372 174,860 ♠ Group Life 42,579 7,822 41,771 7,745 ♠ Subtotal - SOQ Accounts ² 26,891,020 4,247,447 26,439,456 4,129,405 II. School Facilities: School Construction Grants Program ³ 159,573 24,766 156,257 24,561 III. Incentive Programs: Alternative Education School 0 N	LSO		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
Sales Tax* 3,770,897 NA1 3,961,848 NA1			15,793,027	2.901.370	15,285,553	2.808.141
♣ Vocational Education 860,087 158,008 843,768 155,016 ♣ Giffed Education 127,736 23,467 120,007 23,337 ♣ Special Education 3,187,714 586,622 3,127,234 574,511 ♣ Prevention, Intervention & Remediation 542,167 99,803 53,880 97,731 ♣ VRS Retirement (Includes RHCC) 1254,648 230,494 1,230,844 226,212 ♣ Group Life 42,579 7,822 41,771 7,676 ♣ English as a Second Language 4,947 909 6,045 1,111 ■ School Facilities: 3 24,766 158,257 24,561 II. School Facilities: 3 24,766 158,257 24,561 III. Lentive Programs: 4 159,573 24,766 158,257 24,561 III. Incentive Programs: 4 159,573 24,766 158,257 24,561 III. Incentive Programs: 0 NA1 0 NA3 Academic Year Governor's Schoof* 0 NA1 0	⇒					
			*	· ·	•	
⇔ Special Education 3,187,714 585,622 3,127,234 574,511 ⇔ Prevention, Intervention & Remediation 542,167 99,603 531,880 97,715 ⇔ VRS Retirement (Includes RHCC) 1,254,648 230,494 1,230,844 226,121 ⇔ Social Security 970,791 178,346 952,372 174,966 ⇔ English as a Second Language 4,947 909 6,045 1,111 Subtotal - SOQ Accounts 26,891,020 4,247,447 26,439,456 4,129,405 II. School Facilities: 3 24,766 158,257 24,561 II. School Facilities: 3 24,766 158,257 24,561 III. Substotal - School Facilities: 3 159,573 24,766 158,257 24,561 III. School Facilities: 3 3 24,766 158,257 24,561 III. School Facilities: 3 3 24,766 158,257 24,561 III. School Facilities: 3 3 3 3 3 3 3 3 3	1		· ·	,	-	
♣ Prevention, Intervention & Remediation 542,167 99,600 531,880 97,715 ♣ VRS Retirement (includes RHCC) 1,254,648 230,494 1,230,844 226,727 ♣ Social Security 970,791 178,346 952,372 174,965 ♣ Croup Life 42,579 7,822 41,771 7,676 ♣ English as a Second Language 4,947 909 6,045 1,111 Subtotal - SOQ Accounts* 26,891,020 4,247,447 26,439,456 4,129,605 III. Incentive Trogram* 159,573 24,766 158,257 24,561 III. Incentive Programs: Alternative Education ** 0 N/A1 0 N/A1 Academic Year Covernor's School* 0 N/A1 0 N/A1 0 N/A1 ISAEP 15,717 N/A1 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution *** 7 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0 N/A1 <t< td=""><td>1</td><td></td><td>· ·</td><td>*</td><td>•</td><td></td></t<>	1		· ·	*	•	
		·			, ,	
➡ Social Security 970,791 178,346 952,372 174,966 ➡ English as a Second Language 42,579 7,822 41,771 7,674 ➡ English as a Second Language 4,947 909 6,045 1,111 Subtotal - SOQ Accounts' 26,891,020 4,247,447 26,439,456 4,129,406 III. School Facilities' 159,573 24,766 158,257 24,561 Subtotal - School Facilities' 159,573 24,766 158,257 24,561 III. Incentive Programs: Alternative Education \$^5 0 N/A1 0 N/A1 Alternative Education \$^5 0 N/A1 0 N/A1 Jacademic Year Governor's School* 0 N/A1 0 N/A1 Jacademic Year Governor's School* 0 N/A1 0 N/A1 Special Education - Regional Tuition \$^7 0 N/A1 0 N/A1 Special Education - Regional Tuition \$^7 0 N/A1 0 N/A1 Technology - VPSA* 388,000 77,600 388,000		·	· ·	,	•	
⇔ Group Life 42,579 7,822 41,771 7,674 ⇔ English as a Second Language 4,947 909 6,045 1,111 Subtotal - SOQ Accounts³ 26,891,020 4,247,447 26,393,456 4,129,405 II. School Facilities: Subtotal - School Facilities³ Subtotal - School Facilities³ 159,573 24,766 158,257 24,561 Subtotal - School Facilities³ 159,573 24,766 158,257 24,561 Alternative Education ** School Facilities³ 0 N/A1 0 N/A2 Compensation Supplement 0 0 398,214 73,157 Academic Year Governor's School* 0 N/A1 15,717 N/A1 Special Education - Regional Tuition ** 7 0 N/A1 0 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSa* 388,000 77,600 388,000 77,600 Subtotal - Incentive Accounts* 403,717 77,600 801,931 150,757 IV. Categorical Programs: </td <td></td> <td>,</td> <td></td> <td>•</td> <td></td> <td></td>		,		•		
♣ English as a Second Language 4,947 909 6,045 1,111 Subtotal - SOQ Accounts 26,891,020 4,247,447 26,439,456 4,129,405 II. School Facilities: School Construction Grants Program¹ 159,573 24,766 158,257 24,561 Subtotal - School Facilities² 159,573 24,766 158,257 24,561 III. Incentive Programs: Alternative Education *s* 0 N/A1 0 N/A1 Compensation Supplement 0 0 398,214 73,157 Academic Year Governor's School* 0 N/A1 0 N/A1 ISAEP 15,717 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tuition *s* 0 N/A1 0 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSa's 388,000 77,600 388,000 77,600 Subtotal - Incentive Accounts** 403,717 77,600 801,931 <td< td=""><td></td><td>·</td><td>· ·</td><td>·</td><td>-</td><td></td></td<>		·	· ·	·	-	
Subtotal - SOQ Accounts 26,891,020 4,247,447 26,439,456 4,129,405		•	*	*	-	
	->					
School Construction Grants Program		Subtotal - SOQ Accounts	26,891,020	4,247,447	26,439,456	4,129,409
Ill. Incentive Programs:	II. Sc	hool Facilities:				
III. Incentive Programs:		School Construction Grants Program ⁴				24,561
Alternative Education		Subtotal - School Facilities ³	159,573	24,766	158,257	24,561
Alternative Education	III. In	contivo Programs	l			
Compensation Supplement	III. III		0	Ν/Δ1	0	N/A1
Academic Year Governor's School* 0					398.214	
Special Education - Regional Tuition 5.7			0	N/A1	0	
Supplemental Basic Aid Technology - VPSA ⁵ 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 77,600 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000 388,000		ISAEP	15,717	N/A1	15,717	N/A1
Technology - VPSA ⁵ 388,000 77,600 388,000 77,600 Subtotal - Incentive Accounts 403,717 77,600 801,931 150,752 V. Categorical Programs:			-		· ·	
No. Subtotal - Incentive Accounts 403,717 77,600 801,931 150,757 No. Categorical Programs: Adult Education			-		· ·	
N. Categorical Programs: Adult Education				,		
Adult Education 6 6,703 N/A1 6,703 N/A1 Electronic Classroom 7 0 N/A1 0 N/A1 Carbool Lunch 7 21,396 N/A1 21,396 N/A1 21,396 N/A1 21,396 N/A1 Special Education - Homebound 7 63,052 N/A1 69,357 N/A1 Special Education - State-Operated Pgms 6 0 N/A1 0 N/A1 0 N/A1 Special Education - Jails 7 0 N/A1 0 N/A1 0 N/A1 Career and Technical Education 5.6 51,595 N/A1 51,595 N/A		Subtotal - Incentive Accounts	403,717	77,600	801,931	150,757
Electronic Classroom Class	IV. C	ategorical Programs:				
School Lunch School Lunch School Lunch School Lunch Special Education - Homebound Gas, 552		Adult Education ⁶	6,703	N/A1	6,703	N/A1
Special Education - Homebound Foundaries Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education - Jails Special Education - Jails Special Education Spe		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	· ·			N/A1
Special Education - Jails To Special Education Special Edu		Special Education - Homebound ⁷	· ·		69,357	
Career and Technical Education ^{5, 6} 51,595 N/A1 51,595 N/A1						
V. Lottery Funded Programs			-		· ·	
V. Lottery Funded Programs At-Risk 827,763 152,070 812,903 149,346 Early Reading Intervention 77,758 14,285 75,166 13,805 Enrollment Loss 257,877 N/A1 251,267 N/A1 Foster Care ⁷ 58,488 N/A1 62,096 N/A1 K-3 Primary Class Size Reduction 711,933 130,791 698,449 128,314 Remedial Summer School ⁷ 5,880 N/A1 5,905 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 66,242 12,169 66,242 12,169 Virginia Preschool Initiative 0 0 0 0 Wentor Teacher Program 5,788 N/A1 5,788 N/A1 Additional Support for School 676,318 124,248 624,305 114,692 Construction and Operating Costs 676,318 124,248 624,305 114,692			· ·			
At-Risk 827,763 152,070 812,903 149,340 Early Reading Intervention 77,758 14,285 75,166 13,805 Enrollment Loss 257,877 N/A1 251,267 N/A1 Foster Care ⁷ 58,488 N/A1 62,096 N/A1 K-3 Primary Class Size Reduction 711,933 130,791 698,449 128,314 Remedial Summer School ⁷ 5,880 N/A1 5,905 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 66,242 12,169 66,242 12,169 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 5,788 N/A1 5,788 N/A1 Additional Support for School 676,318 124,248 624,305 114,692 Construction and Operating Costs 676,318 124,248 624,305 114,692 Subtotal - Lottery Funded Programs ³ 2,688,047 433,563 2,602,121 418,324		Subtotal - Categorical Accounts'	142,745	0	149,051	0
Early Reading Intervention 77,758 14,285 75,166 13,805 Enrollment Loss 257,877 N/A1 251,267 N/A1 Solvent Care 58,488 N/A1 62,096 N/A1 K-3 Primary Class Size Reduction 711,933 130,791 698,449 128,314 Remedial Summer School 5,880 N/A1 5,905 N/A1 Solvent School Breakfast 0 N/A1 0 N/A1 Solvent School Breakfast 0 N/A1 0 N/A1 Solvent School Initiative 0 0 0 0 0 0 0 0 0	V. Lot	tery Funded Programs				
Enrollment Loss 257,877 N/A1 251,267 N/A1				· ·		149,340
Foster Care S8,488						
K-3 Primary Class Size Reduction 711,933 130,791 698,449 128,314 Remedial Summer School ⁷ 5,880 N/A1 5,905 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 66,242 12,169 66,242 12,166 Virginia Preschool Initiative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		_				
Remedial Summer School School Breakfast Schoo						128,314
SOL Algebra Readiness 66,242 12,169 66,242 12,169 Virginia Preschool Initiative 0 0 0 0 0 0 0 0 0				· ·	· ·	N/A1
Virginia Preschool Initiative			-		0	N/A1
Mentor Teacher Program 5,788 N/A1 5,788 N/A1 Additional Support for School Construction and Operating Costs 676,318 124,248 624,305 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,692 114,			66,242		66,242	12,169
Additional Support for School Construction and Operating Costs 676,318 124,248 624,305 114,692 Subtotal - Lottery Funded Programs³ 2,688,047 433,563 2,602,121 418,324			0 5 799	7	0 5 799	0 N/A1
Construction and Operating Costs 676,318 124,248 624,305 114,692 Subtotal - Lottery Funded Programs³ 2,688,047 433,563 2,602,121 418,324			·			
			·	124,248	624,305	114,692
Total State & Local Funds ³ \$30,285,102 \$4,783,376 \$30,150,816 \$4,723,051		Subtotal - Lottery Funded Programs ³	2,688,047	433,563	2,602,121	418,324
10tal State & Local Funds \$30,200,102 \$4,703,370 \$30,100,010 \$4,723,051		Tetal State 0 Land E 1 3	\$20.20E 402	¢4 702 276	\$20.450.946	¢4 722 054
		Total State & Local Funds	\$30,200,102	\$4,703,376	\$30,100,816	\$4, <i>1</i> 23,051

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM DIVISION Unadjusted ADM² Adjusted ADM² U 053 LOUDOUN 57,360.15 56,769.27 2008-2010 Composite Index: FY 2009	Projected FY 2010 Unadjusted ADM² 61,474.30 FY 20 FY 2010 State Share 112,791,161 50,350,217 2,373,821 1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	Projected FY 2010 Adjusted ADM² 60,841.03 229,830,835 N/A1 4,837,058 2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006 N/A1 4,815,835 N/A1 N/A1
Disa	61,474.30 FY 2010 State Share 112,791,161 50,350,217 2,373,821 1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	60,841.03 D10 FY 2010 Local Share 229,830,835 N/A1 4,837,058 2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006
SOQ Programs:	112,791,161 50,350,217 2,373,821 1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486	229,830,835 N/A1 4,837,058 2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006
SOQ Programs:	112,791,161 50,350,217 2,373,821 1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486	229,830,835 N/A1 4,837,058 2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006
SOQ Programs:	112,791,161 50,350,217 2,373,821 1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486	229,830,835 N/A1 4,837,058 2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006
Sales Tax ⁶	50,350,217 2,373,821 1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486	N/A1 4,837,058 2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006
□ Textbooks 2,214,954 4,513,340 □ Vocational Education 1,340,690 2,731,880 □ Gifted Education 915,734 1,865,960 □ Special Education 8,818,343 17,968,847 □ Prevention, Intervention & Remediation 642,021 1,308,224 □ VRS Retirement (Includes RHCC) 6,298,006 12,833,238 □ Social Security 4,877,684 9,939,096 □ Group Life 205,573 418,889 □ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts³ II. School Facilities: 309,749 Subtotal - School Facilities³ III. Incentive Programs: 0 N/A1 Alternative Education Supplement 0 N/A1 Compensation Supplement 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition S. 7 0 N/A1 Supplemental Basic Aid 0 N/A1	2,373,821 1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	4,837,058 2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 N/A1 4,815,835 N/A1
□ Vocational Education 1,340,690 2,731,880 □ Gifted Education 915,734 1,865,960 □ Special Education 8,818,343 17,968,847 □ Prevention, Intervention & Remediation 642,021 1,308,224 □ VRS Retirement (Includes RHCC) 6,298,006 12,833,238 □ Social Security 4,877,684 9,939,096 □ Group Life 205,573 418,889 □ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts³ 179,976,919 269,080,974 III. School Facilities: School Facilities³ 461,761 309,749 III. Incentive Programs: Alternative Education 5,6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School 5 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	1,436,851 981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	2,927,824 1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 N/A1 4,815,835 N/A1
□⇒ Gifted Education 915,734 1,865,960 □⇒ Special Education 8,818,343 17,968,847 □⇒ Prevention, Intervention & Remediation 642,021 1,308,224 □⇒ VRS Retirement (Includes RHCC) 6,298,006 12,833,238 □⇒ Social Security 4,877,684 9,939,096 □⇒ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts³ 179,976,919 269,080,974 III. School Facilities: School Construction Grants Program⁴ 461,761 309,749 Subtotal - School Facilities³ 461,761 309,749 III. Incentive Programs: 0 N/A1 Alternative Education 5,6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School 5 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	981,414 9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	1,999,796 19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006 N/A1 4,815,835 N/A1
□⇒ Special Education 8,818,343 17,968,847 □⇒ Prevention, Intervention & Remediation 642,021 1,308,224 □⇒ VRS Retirement (Includes RHCC) 6,298,006 12,833,238 □⇒ Social Security 4,877,684 9,939,096 □⇒ Group Life 205,573 418,889 □⇒ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts 179,976,919 269,080,974 III. School Facilities: School Construction Grants Program ⁴ 461,761 309,749 Subtotal - School Facilities³ 461,761 309,749 III. Incentive Programs: Alternative Education 5,6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School 5 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	9,450,838 688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	19,257,661 1,402,057 13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006
□⇒ Prevention, Intervention & Remediation 642,021 1,308,224 □⇒ VRS Retirement (Includes RHCC) 6,298,006 12,833,238 □⇒ Social Security 4,877,684 9,939,096 □⇒ Group Life 205,573 418,889 □⇒ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts³ 179,976,919 269,080,974 III. School Facilities: School Construction Grants Program⁴ 461,761 309,749 Subtotal - School Facilities³ 461,761 309,749 III. Incentive Programs: Alternative Education 5,6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School 5 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	688,070 6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	1,402,057 13,753,699 10,651,976 448,934 4,198,582 289,308,421 327,006 N/A1 4,815,835 N/A1
□ VRS Retirement (Includes RHCC) 6,298,006 12,833,238 □ Social Security 4,877,684 9,939,096 □ Group Life 205,573 418,889 □ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts II. School Facilities: 309,749 School Construction Grants Program ⁴ 461,761 309,749 Subtotal - School Facilities ³ 461,761 309,749 III. Incentive Programs: 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School ⁵ 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition ^{5, 7} 0 N/A1 Supplemental Basic Aid 0 N/A1	6,749,728 5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	13,753,699 10,651,975 448,934 4,198,582 289,308,421 327,006 327,006 N/A1 4,815,835 N/A1
□⇒ Social Security 4,877,684 9,939,096 □⇒ Group Life 205,573 418,889 □⇒ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts 179,976,919 269,080,974 III. School Facilities: School Construction Grants Program ⁴ 461,761 309,749 Subtotal - School Facilities ³ 461,761 309,749 III. Incentive Programs: Alternative Education 5,6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School 5 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	5,227,534 220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	10,651,975 448,934 4,198,582 289,308,421 327,006 327,006 N/A1 4,815,835 N/A1
□⇒ Social Security 4,877,684 9,939,096 □⇒ Group Life 205,573 418,889 □⇒ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts³ 179,976,919 269,080,974 III. School Facilities: School Construction Grants Program⁴ 461,761 309,749 Subtotal - School Facilities³ 461,761 309,749 III. Incentive Programs: Alternative Education 5,6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School 5 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	10,651,975 448,934 4,198,582 289,308,421 327,006 327,006 N/A1 4,815,835 N/A1
➡ Group Life 205,573 418,889 ➡ English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts³ 179,976,919 269,080,974 III. School Facilities: School Construction Grants Program⁴ 461,761 309,749 Subtotal - School Facilities³ 461,761 309,749 III. Incentive Programs: Alternative Education⁵,⁵ 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School⁵ 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition⁵,⁻ 0 N/A1 Supplemental Basic Aid 0 N/A1	220,318 2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	448,934 4,198,582 289,308,421 327,006 327,006 N/A1 4,815,835 N/A1
English as a Second Language 1,752,131 3,570,260 Subtotal - SOQ Accounts 179,976,919 269,080,974 III. School Facilities: School Construction Grants Program 461,761 309,749 Subtotal - School Facilities 461,761 309,749 III. Incentive Programs: Alternative Education 5,6	2,060,485 192,330,437 487,486 487,486 0 2,363,406 0 31,434	4,198,582 289,308,421 327,006 327,006 N/A1 4,815,835 N/A1
Subtotal - SOQ Accounts 179,976,919 269,080,974 II. School Facilities: School Construction Grants Program 461,761 309,749 Subtotal - School Facilities 461,761 309,749 III. Incentive Programs: Alternative Education 5,6	192,330,437 487,486 487,486 0 2,363,406 0 31,434	289,308,421 327,006 327,006 N/A1 4,815,835 N/A1
III. School Facilities: School Construction Grants Program ⁴	487,486 487,486 0 2,363,406 0 31,434	327,006 327,006 N/A1 4,815,835 N/A1
School Construction Grants Program ⁴	487,486 0 2,363,406 0 31,434	327,006 N/A1 4,815,835 N/A1
Subtotal - School Facilities 461,761 309,749	487,486 0 2,363,406 0 31,434	327,006 N/A1 4,815,835 N/A1
III. Incentive Programs: Alternative Education 5, 6	0 2,363,406 0 31,434	N/A1 4,815,835 N/A1
Alternative Education 5, 6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School ISAEP 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	0 31,434	4,815,835 N/A1
Alternative Education 5, 6 0 N/A1 Compensation Supplement 0 0 Academic Year Governor's School ISAEP 0 N/A1 ISAEP Special Education - Regional Tuition 5, 7 0 N/A1 Supplemental Basic Aid 0 N/A1	0 31,434	4,815,835 N/A1
Academic Year Governor's School 0 N/A1 ISAEP 31,434 N/A1 Special Education - Regional Tuition 5,7 0 N/A1 Supplemental Basic Aid 0 N/A1	0 31,434	N/A1
SAEP 31,434 N/A1		
Special Education - Regional Tuition ^{5, 7} 0 N/A1 Supplemental Basic Aid 0 N/A1		NI/A4
Supplemental Basic Aid 0 N/A1		
	0	N/A1 N/A1
	1,922,000	384,400
Subtotal - Incentive Accounts 1,953,434 384,400	4,316,840	5,200,235
IV. Categorical Programs:		
Adult Education ⁶ 10,506 N/A1	10,506	N/A1
Electronic Classroom ⁷ 0 N/A1	0	N/A1
School Lunch ⁷ 203,772 N/A1	203,772	N/A1
Special Education - Homebound ⁷ 92,450 N/A1 Special Education - State-Operated Poms ⁶ 243,718 N/A1	101,695 266,517	N/A1 N/A1
Special Education - State-Operated Pgms ⁶ 243,718 N/A1 Special Education - Jails ⁷ 86,420 N/A1	86,420	N/A1
Career and Technical Education ^{5, 6} 226,230 N/A1	226,230	N/A1
Subtotal - Categorical Accounts ³ 863,095 0	895,139	0
	555,555	-
V. Lottery Funded Programs	405.000	000.400
At-Risk 182,377 371,624 Early Reading Intervention 337,219 687,140	195,383 361,623	398,126 736,867
Enrollment Loss 0 N/A1	0	N/A1
Foster Care ⁷ 198,054 N/A1	212,303	N/A1
K-3 Primary Class Size Reduction 554,319 1,129,518	594,017	1,210,409
Remedial Summer School ⁷ 0 N/A1	0	N/A1
School Breakfast ⁷ 39,126 N/A1	36,282	N/A1
SOL Algebra Readiness 90,591 184,594 Virginia Preschool Initiative 796,006 1,621,995	97,388 1,266,000	198,444 1,266,000
Mentor Teacher Program 62,556 N/A1	62,556	N/A1
Additional Support for School 4,452,709 9,073,138	4,490,272	9,149,679
Construction and Operating Costs	7,700,272	
1 0 1 4 1 1 4 E 1 1 B 3	T 0.15 C.11	10.000.000
Subtotal - Lottery Funded Programs ³ 6,712,957 13,068,009	7,315,823	12,959,525
Subtotal - Lottery Funded Programs ³ 6,712,957 13,068,009	7,315,823 \$205,345,725	12,959,525 \$307,795,187

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
054	LOUISA	4,702.00	4,702.00	4,846.45	4,846.45
	2008-2010 Composite Index:	FY 2	009	FY 2	010
	0.5396	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
	Q Programs:				
⇒	Basic Aid	10,837,099	12,701,344	11,119,365	13,032,167
	Sales Tax ⁸	4,551,305	N/A1	4,781,774	N/A1
⇒	Textbooks	256,572	300,709	264,454	309,947
⇒	Vocational Education	248,952	291,778	256,600	300,742
⇨	Gifted Education	97,416	114,174	100,409	117,681
⇨	Special Education	1,231,772	1,443,666	1,267,382	1,485,402
⇨	Prevention, Intervention & Remediation	255,446	299,390	263,294	308,587
⇨	VRS Retirement (Includes RHCC)	729,538	855,036	751,950	881,304
⇒	Social Security	565,013	662,209	582,371	682,553
⇒	Group Life	23,813	27,909	24,544	28,767
⇒	English as a Second Language	22,379	26,229	27,180	31,856
_~		18,819,305	16,722,444	19,439,323	17,179,006
	Subtotal - SOQ Accounts	10,019,305	10,722,444	19,439,323	17,179,000
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	143,202	77,272	144,427	77,933
	Subtotal - School Facilities ³	143,202	77,272	144,427	77,933
III. In	centive Programs:				****
	Alternative Education 5, 6	0	N/A1	0 252,138	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	252,136	295,512 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5,7	71,868	N/A1	74,209	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts	259,727	36,000	514,206	331,512
n/ 0					
IV. Ca	ategorical Programs:	0	N/A1	0	N/A1
	Adult Education ⁶ Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,970	N/A1	23,970	N/A1
	Special Education - Homebound ⁷	18,377	N/A1	20,123	N/A1
	Special Education - Nothebound Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	26,935	N/A1	26,935	N/A1
	Subtotal - Categorical Accounts ³	69,282	0	71,028	0
		, .		,, ,	
V. Lot	tery Funded Programs				
	At-Risk	252,167	295,546	259,762	304,447
	Early Reading Intervention Enrollment Loss	60,740 0	71,189 N/A1	62,152 0	72,844 N/A1
	Foster Care ⁷	60,188	N/A1	64,762	N/A1
	K-3 Primary Class Size Reduction	325,737	381,772	335,642	393,381
	Remedial Summer School ⁷	72,846	N/A1	73,160	N/A1
	School Breakfast ⁷	9,914	N/A1	10,240	N/A1
	SOL Algebra Readiness	37,573	44,036	38,986	45,693
	Virginia Preschool Initiative Mentor Teacher Program	339,775 4,230	398,225 N/A1	381,000	381,000 N/A1
	Additional Support for School			4,230	
	Construction and Operating Costs	515,785	604,513	500,236	586,289
	Subtotal - Lottery Funded Programs ³	1,678,955	1,795,281	1,730,170	1,783,654
	Total State & Local Funds ³	\$20,970,471	\$18,630,997	\$21,899,154	\$19,372,105

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
055	LUNENBURG	1,592.80	1,592.80	1,563.65	1,563.65
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
LSO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	6,528,631	1,769,070	6,309,818	1,709,778
'	Sales Tax ⁸	1,808,615	N/A1	1,900,200	N/A1
⇒	Textbooks	148,531	40,248	145,813	39,511
. □	Vocational Education	195,502	52,975	190,693	51,672
⇒	Gifted Education	56,395	15,281	55,363	15,002
→	Special Education	803,311	217,674	787,379	213,357
→	Prevention, Intervention & Remediation	260,669	·		69,341
	· ·	*	70,634	255,898	•
⇒	VRS Retirement (Includes RHCC)	463,690	125,646	453,973	123,014
₽	Social Security	358,420	97,121	351,860	95,344
⇒	Group Life	15,039	4,075	14,763	4,000
₽	English as a Second Language	29,951	8,116	33,312	9,027
	Subtotal - SOQ Accounts ³	10,668,754	2,400,840	10,499,072	2,330,046
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	126,378	26,944	125,712	26,802
	Subtotal - School Facilities ³	126,378	26,944	125,712	26,802
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1 0	150 555	N/A1
	Compensation Supplement Academic Year Governor's School ⁵	0	N/A1	152,555	41,338 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	161,859	30,800	314,414	72,138
IV C	ategorical Programs:	l			
10. 0	Adult Education ⁶	2,754	N/A1	2,754	N/A1
	Electronic Classroom ⁷	0	N/A1	2,70	N/A1
	School Lunch ⁷	11,308	N/A1	11,308	N/A1
	Special Education - Homebound 7	22,313	N/A1	24,544	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	9,969	N/A1	9,969	N/A1
	Subtotal - Categorical Accounts ³	46,344	0	48,575	0
V Lot	ttery Funded Programs				
V. LO	At-Risk	321,237	87,046	315,246	85,423
	Early Reading Intervention	31,382	8,504	28,968	7,849
	Enrollment Loss	101,573	N/A1	82,334	N/A1
	Foster Care ⁷	17,957	N/A1	19,123	N/A1
	K-3 Primary Class Size Reduction	234,587	63,566	231,373	62,695
	Remedial Summer School ⁷	48,920 3,313	N/A1 N/A1	45,098 3,827	N/A1 N/A1
	School Breakfast ⁷ SOL Algebra Readiness	3,313 27,071	7,335	3,627 27,071	7,335
	Virginia Preschool Initiative	174,670	47,331	174,670	47,331
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	298,591	80,910	275,816	74,738
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	1,259,969	294,692	1,204,194	285,371
	Subtotal - Lottery Funded Programs	1,239,909	294,092	1,204,194	203,371
	Total State & Local Funds ³	\$12,263,304	\$2,753,276	\$12,191,967	\$2,714,357

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Num		Standards or Quality (50 Q), Incentive, Catego				·
1,499.90	NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010 Adjusted ADM ²
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat						1,856.15
			,	,	,	,
SOQ Programs:						
€P. Basic Aid 5,18,284 4,874,461 5,086,916 4,844,58 Sales Tax³ 1,331,710 NA1 2,029,528 N/A ↑ Textbooks 112,000 106,950 112,679 107,31 ♦ Vocational Education 168,658 160,624 169,228 101,100 ♦ Special Education 64,409 651,519 688,420 633,72 ♦ Prevention, Intervention & Remediation 57,799 55,055 57,994 55,23 ♦ Social Security 265,305 25,267 269,202 233,22 ♦ Social Security 255,305 25,267 269,202 233,22 ♦ Social Security 255,305 25,267 269,202 233,22 ♦ Subtotal Solution & Remediation 11,370 11,829 114,499 10,88 ♦ Social Security 255,305 25,267 269,202 233,22 Subtotal Solution & Social Security 11,370 11,370 11,327 11,499 10,88 II. Secolar Social Security 11,331 11,499 10,88 11,428 <th>I. SO</th> <th></th> <th>FY 2009 State Share</th> <th>FY 2009 Local Share</th> <th>FY 2010 State Share</th> <th>FY 2010 Local Share</th>	I. SO		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
	_	ŭ	5,118,284	4,874,461	5,086,916	4,844,587
		Sales Tax ⁸	1,931,710	N/A1	2,029,528	N/A1
□ Giffed Education 42,638 40,607 42,782 40,74 □ Special Education 684,109 651,519 668,420 653,75 □ VRS Retirement (Includes RHCC) 343,002 326,662 343,210 326,862 □ Social Security 265,305 252,667 266,202 253,52 □ Group Life 11,370 10,829 11,409 10,88 □ Subtotal - SOQ Accounts 8,751,373 6,49,790 8,828,054 6,474,65 □ Subtotal - SOQ Accounts 8,751,373 6,49,790 8,828,054 6,474,65 □ School Construction Grants Program 119,480 58,282 119,453 58,282 □ School Construction Grants Program 119,480 58,282 119,453 58,285 □ Lincentive Programs: Alternative Education School Facilities 119,480 58,282 119,453 58,285 □ Lincentive Programs: Alternative Education School Facilities 119,480 58,282 119,453 58,285 □ Lincentive Education School Facilities 119,480 58,282 119,453 58,282	⇨		112,300	106,950		107,312
⇔ Special Education 684,109 651,519 686,420 653,72 ⇔ Prevention, Intervention & Remediation 57,799 55,045 57,994 55,23 ⇔ VRS Retirement (Includes RHCC) 343,002 328,662 344,210 326,662 ⇔ Social Security 265,305 252,667 266,202 253,52 ⇔ English as a Second Language 16,198 15,426 21,688 20,665 Subtotal - SOQ Accounts 8,751,373 6,494,790 8,828,054 6,474,65 II. School Facilities: School Construction Grants Program* 119,480 58,282 119,453 58,262 School Construction Grants Program* 119,480 58,282 119,453 58,262 III. Incentive Programs: Atternative Education* 0 N/A1 0 N/A2 Accomposation Supplement 0 0 N/A1 0 N/A2 ISAEP 7,859 N/A1 0 N/A1 0 N/A Special Education - Regional Tuttion 5.7 48,715 N/A1 0 N/A	⇨	Vocational Education	168,658	160,624	169,228	161,167
□ Prevention, Intervention & Remediation 57,799 55,045 57,994 55,23 □ VRS Retirement (includes RHCC) 343,002 326,662 343,210 36,862 □ Scoial Security 265,305 252,667 266,202 253,52 □ Group Life 11,370 10,829 11,406 10,88 □ English as a Second Language 16,198 15,426 21,686 20,65 Subtotal - SOO Accounts* 8,751,373 6,494,790 8,828,054 6,474,65 II. School Facilities: School Construction Grants Program* 119,480 58,282 119,453 58,26 Subtotal - School Facilities* 119,480 58,282 119,453 58,26 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A2 Alternative Education** 0 N/A1 0 N/A2 119,483 58,282 119,453 58,282 IIII. Incentive Programs: Alternative Education** 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0	⇨	Gifted Education	42,638	40,607	42,782	40,744
□ Prevention, Intervention & Remediation 57,799 55,045 57,994 55,23 □ VRS Retirement (includes RHCC) 343,002 326,662 343,210 36,86 □ Social Security 265,305 225,667 266,022 223,32 □ Group Life 11,370 10,829 11,408 10,86 □ English as a Second Language 16,198 15,426 21,686 20,65 Subtotal - SOO Accounts* 8,751,373 6,494,790 8,828,054 6,474,65 II. School Facilities: School Construction Grants Program* 119,480 58,282 119,453 58,26 Subtotal - School Facilities* 119,480 58,282 119,453 58,26 III. Incentive Programs: Alternative Education** 0 NIA1 0 NIA2 Alternative Education** 0 NIA1 0 NIA3 0 NIA1 0	⇨	Special Education	684,109	651,519		653,720
		•	*	•	-	
⇒ Social Security 265,306 252,667 266,202 253,52 ⇒ Croup Life 11,370 10,829 11,409 10,86 ▶ English as a Second Language 16,198 15,426 21,886 20,66 Subtotal - SOQ Accounts* 8,751,373 6,494,790 8,828,054 6,474,65 III. School Facilities: Subtotal - School Facilities* 119,480 58,282 119,453 58,26 III. Incentive Programs: Alternative Education 5.6 0 N/A1 0 N/A2 Alternative Education 5.6 0 N/A1 0 N/A3 Compensation Supplement 0 0 117,889 112,272 Academic Year Governor's School* 0 N/A1 7,859 N/A1 17,859 N/A Special Education - Regional Tuition 4.7 48,715 N/A1 47,404 N/A Supplemental Basic Aid 0 N/A1 47,404 N/A Technology - VPSA* 154,000 30,800 154,000 30,800 Subtotal - Incentive Accounts* <th< td=""><td></td><td>, and the second second</td><td>*</td><td>*</td><td></td><td>*</td></th<>		, and the second	*	*		*
➡ Group Life 11,370 10,829 11,409 10,866 ➡ English as a Second Language 16,198 15,426 21,686 20,68 Subtotal - SOQ Accounts* 8,751,373 6,494,790 8,282,054 6,474,65 III. School Facilities: School Construction Grants Program* 119,480 58,282 119,453 58,262 Subtotal - School Facilities* 119,480 58,282 119,453 58,26 III. Incentive Programs: Alternative Education* Supplement 0 N/A1 0 N/A2 Compensation Supplement 0 N/A1 7,859 N/A1 7,859 N/A1 Special Education - Regional Tuition* 7 48,715 N/A1 7,659 N/A1 Special Education - Regional Tuition* 7 48,715 N/A1 17,404 N/A Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSA* 154,000 30,800 154,000 30,800 Subtotal - Incentive Accounts*		, ,	*	·		*
ch English as a Second Language 16,198 15,426 21,686 20,655 Subtotal - SOQ Accounts ² 8,751,373 6,494,790 8,828,054 6,474,65 III. School Facilities: School Construction Grants Program ¹ 119,480 58,282 119,453 58,262 Subtotal - School Facilities ² 119,480 58,282 119,453 58,262 III. Incentive Programs: Alternative Education 5.6 0 N/A1 0 N/A Academic Year Governor's School ⁶ 0 N/A1 0 N/A Special Education - Regional Tution 5.7 48,715 N/A1 47,404 N/A Special Education - Regional Tution 5.7 48,715 N/A1 47,404 N/A Special Education - Regional Tution 5.7 48,715 N/A1 47,404 N/A Subtotal - Incentive Accounts ³ 154,000 30,800 154,000 30,800 154,000 30,800 VI. Categorical Accounts ³ 210,574 30,		·	· ·	·	-	*
Subtotal - SOQ Accounts 8,751,373 6,494,790 8,828,054 6,474,65 School Facilities: School Facilities 119,480 58,282 119,453 58,26 Subtotal - School Facilities 119,480 58,282 119,453 58,26 III. Incentive Programs:	ı	·	· ·		-	
	F-2					
School Construction Grants Program		Subtotal - SOQ Accounts	8,751,373	6,494,790	8,828,054	6,474,659
Subtotal - School Facilities 119,480 58,282 119,453 56,262	II. Sc	hool Facilities:				
III.		School Construction Grants Program ⁴	119,480	58,282		58,269
Alternative Education		Subtotal - School Facilities ³	119,480	58,282	119,453	58,269
Alternative Education	III. In	contivo Programs:	l			
Compensation Supplement			0	N/A1	0	N/A1
Academic Year Governor's School ⁵ 0					117.889	112,273
Special Education - Regional Tuition 5.7 48,715 N/A1 47,404 N/A Supplemental Basic Aid 0 N/A1 0 N/A 0 N/A 15,4000 30,800 30,800 30,800 30,800 327,152 143,07				N/A1	0	N/A1
Supplemental Basic Aid 0		ISAEP	7,859	N/A1	7,859	N/A1
Technology - VPSA5					47,404	N/A1
No. Subtotal - Incentive Accounts 210,574 30,800 327,152 143,07 No. Categorical Programs: Adult Education		_	-		0	N/A1
IV. Categorical Programs: Adult Education 6			·	·		·
Adult Education ⁶ Electronic Classroom ⁷ Belectronic Classroom ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - Jails ⁷ O N/A1 Subtotal - Categorical Accounts ⁸ V. Lottery Funded Programs At-Risk Subtotal - Categorical Accounts ⁸ Early Reading Intervention Substrain - Special Education - Spe		Subtotal - Incentive Accounts	210,574	30,800	327,152	143,073
Electronic Classroom Classroom N/A1 O N/A1 School Lunch School Lunch Special Education - Homebound Special Education - State-Operated Pgms Special Education State-Operated Pgms N/A1 O N/A1 O N/A1 O N/A1 N/A1 O N/A1	IV. C	ategorical Programs:				
School Lunch' 9,297		Adult Education ⁶	0	N/A1	0	N/A1
Special Education - Homebound Total		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	· ·			N/A1
Special Education - Jails Total Special Education Special			· ·		· ·	N/A1
Career and Technical Education ^{5, 6} 7,050 N/A1 7,050 N/A1 N						N/A1
Subtotal - Categorical Accounts 21,634 0 22,162			-		· ·	
V. Lottery Funded Programs			· ·			
At-Risk 28,797 27,425 28,882 27,50 Early Reading Intervention 11,000 10,476 11,000 10,47 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 11,546 N/A1 12,159 N/A K-3 Primary Class Size Reduction 106,207 101,148 106,270 101,20 Remedial Summer School ⁷ 36,362 N/A1 29,358 N/A School Breakfast ⁷ 5,092 N/A1 5,861 N/A SOL Algebra Readiness 6,420 6,114 6,420 6,111 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 2,226 N/A1 2,226 N/A Additional Support for School 225,756 215,001 213,142 202,98 Subtotal - Lottery Funded Programs³ 433,406 360,164 415,318 348,29		Subtotal - Categorical Accounts	21,634	U	22,162	0
Early Reading Intervention	V. Lot	tery Funded Programs				
Enrollment Loss 0			· ·	,		27,506
Foster Care Toster Care			11,000		11,000	
K-3 Primary Class Size Reduction 106,207 101,148 106,270 101,20 Remedial Summer School ⁷ 36,362 N/A1 29,358 N/A School Breakfast ⁷ 5,092 N/A1 5,861 N/A SOL Algebra Readiness 6,420 6,114 6,420 6,11 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 2,226 N/A1 2,226 N/A Additional Support for School 225,756 215,001 213,142 202,98 Construction and Operating Costs 225,756 215,001 213,142 348,29			11 546		12 159	
Remedial Summer School 36,362						101,208
SOL Algebra Readiness 6,420 6,114 6,420 6,111 Virginia Preschool Initiative 0 0 0 Mentor Teacher Program 2,226 N/A1 2,226 N/A Additional Support for School 225,756 215,001 213,142 202,98 Construction and Operating Costs Subtotal - Lottery Funded Programs ³ 433,406 360,164 415,318 348,29			· ·	· ·	· ·	N/A1
Virginia Preschool Initiative Mentor Teacher Program 0 2,226 0 N/A1 0 2,226 0 N/A1 0 2,226 0 N/A1 0 2,226 0 N/A1 0 2,226 0 N/A1 0 2,226 0 N/A1 0 2,226 0 2,226 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td>N/A1</td>						N/A1
Mentor Teacher Program 2,226 N/A1 2,226 N/A				6,114		6,114
Additional Support for School Construction and Operating Costs 225,756 215,001 213,142 202,98 Subtotal - Lottery Funded Programs³ 433,406 360,164 415,318 348,29			-	0 N//1		0 N/A1
Construction and Operating Costs 225,756 215,001 213,142 202,98 Subtotal - Lottery Funded Programs³ 433,406 360,164 415,318 348,29			·			
			225,756	215,001	213,142	202,988
Total State & Local Funds ³ \$9,536,467 \$6,944,036 \$9,712,139 \$7,024,293		Subtotal - Lottery Funded Programs ³	433,406	360,164	415,318	348,292
10tal State & Local Funds \$3,330,401 \$0,344,030 \$3,712,139 \$7,024,293		Total State 9 Land 1 3	¢0 526 467	\$6.044.026	£0.742.420	\$7,024,002
		I Otal State & Local Funds	Ψ9,030,40 7	\$0,944,030	φ5,112,139	φ1,024,293

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
057	MATHEWS	1,306.30	1,306.30	1,313.00	1,313.00
		,	,	,	,
	2008-2010 Composite Index:	FY 2		FY 2	
LSO	0.5337 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
□ ⇒	Basic Aid	3,320,947	3,800,964	3,312,053	3,790,784
'	Sales Tax ⁸	1,135,211	N/A1	1,192,696	N/A1
⇨	Textbooks	72,194	82,629	72,564	83,053
⇒	Vocational Education	135,835	155,469	136,532	156,267
⇒	Gifted Education	27,411	31,373	27,551	31,534
⇒	Special Education	361,822	414,120	363,678	416,244
⇒	Prevention, Intervention & Remediation	39,593	45,316	40,409	46,249
⇒	VRS Retirement (Includes RHCC)	215,631	246,799	216,737	248,065
	, ,	*	•	-	
⇒	Social Security	166,901	191,025	167,757	192,005
□	Group Life	7,310	8,366	7,347	8,409
₽	English as a Second Language	0	0	0	0
	Subtotal - SOQ Accounts ³	5,482,855	4,976,061	5,537,324	4,972,610
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	112,438	60,008	112,497	60,040
	Subtotal - School Facilities ³	112,438	60,008	112,497	60,040
III. In	centive Programs:		A1/A 4		A1/A
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A1 0	73,470	N/A1 84,090
	Academic Year Governor's School ⁵	0	N/A1	73,470	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5,7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	135,859	25,600	209,329	109,690
IV. C	ategorical Programs:				
	Adult Education ⁶	2,118	N/A1	2,118	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	8,039	N/A1	8,039	N/A1
	Special Education - Homebound 7	1,363	N/A1	1,499	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,571	N/A1	3,571	N/A1
	Subtotal - Categorical Accounts ³	15,091	0	15,227	0
V. Lot	ttery Funded Programs				
	At-Risk	25,391	29,061	25,479	29,162
	Early Reading Intervention	17,168	19,649	17,168	19,649
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	14,936 65,506	N/A1 74,974	15,951 65,808	N/A1 75,320
	Remedial Summer School ⁷	7,789	74,974 N/A1	7,823	75,320 N/A1
	School Breakfast ⁷	3,086	N/A1	3,562	N/A1
	SOL Algebra Readiness	5,845	6,690	5,845	6,690
	Virginia Preschool Initiative	5,596	6,405	3,000	3,000
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School Construction and Operating Costs	145,131	166,108	137,261	157,101
	Subtotal - Lottery Funded Programs ³	291,338	302,887	282,787	290,922
	, ,				
	Total State & Local Funds ³	\$6,037,581	\$5,364,556	\$6,157,164	\$5,433,262

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
058	MECKLENBURG	4,674.85	4,674.85	4,645.70	4,645.70
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.2848	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato onato	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 200ai Gilaio
⇒	Basic Aid	17,558,831	6,992,107	17,281,951	6,881,851
	Sales Tax ⁸	4,115,242	N/A1	4,323,630	N/A1
⇒	Textbooks	396,266	157,797	393,795	156,813
⇒	Vocational Education	588,448	234,326	584,778	232,865
⇒	Gifted Education	*	*		· ·
		150,455	59,913	149,517	59,539
⇒	Special Education	2,454,094	977,246	2,438,792	971,152
⇨	Prevention, Intervention & Remediation	518,235	206,367	515,004	205,080
⇒	VRS Retirement (Includes RHCC)	1,237,078	492,617	1,226,041	488,222
⇒	Social Security	956,227	380,780	950,265	378,405
⇒	Group Life	40,121	15,977	39,871	15,877
⇨	English as a Second Language	20,524	8,173	18,339	7,303
	Subtotal - SOQ Accounts ³	28,035,521	9,525,303	27,921,983	9,397,107
	Cubicial - COQ Accounts	20,000,021	0,020,000	21,021,000	5,007,107
II. Sc	hool Facilities:				· ·
	School Construction Grants Program ⁴	169,292	48,214	168,600	48,017
	Subtotal - School Facilities ³	169,292	48,214	168,600	48,017
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	405,358	161,418
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	310,000	N/A1 62,000	0 310,000	N/A1 62,000
	Technology - VPSA ⁵	310,000	62,000	731,075	223,418
	Subtotal - Incentive Accounts	323,717	02,000	731,073	223,410
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	28,467	N/A1	28,467	N/A1
	Special Education - Homebound ⁷	39,089	N/A1	41,629	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,830	N/A1	19,830	N/A1
	Subtotal - Categorical Accounts ³	87,386	0	89,926	0
	Cubicial Categorical Accounts	31,000		55,525	
V. Lot	tery Funded Programs				
	At-Risk	677,886	269,941	673,843	268,331
	Early Reading Intervention	59,246	23,592	59,246	23,592
	Enrollment Loss	80,191	N/A1	75,907	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	49,549 675,612	N/A1	53,093	N/A1
	Remedial Summer School ⁷	675,612 167,254	269,036 N/A1	669,403 174,640	266,563 N/A1
	_	4,882	N/A1	5,664	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	4,662 71,816	28,598	5,004 71,816	28,598
	Virginia Preschool Initiative	562,147	223,853	562,147	223,853
	Mentor Teacher Program	3,562	N/A1	3,562	N/A1
	Additional Support for School	796,611	317,219	744,895	296,625
	Construction and Operating Costs	·	·		· ·
	Subtotal - Lottery Funded Programs ³	3,148,756	1,132,239	3,094,217	1,107,562
		404 700 3-1	A40 202 575	400.005.551	A10 PP0 151
	Total State & Local Funds ³	\$31,766,672	\$10,767,756	\$32,005,801	\$10,776,104

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
059	MIDDLESEX	1,235.70	1,235.70	1,221.15	1,221.15
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.6777	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Offare	1 1 2000 Eodai Gilare	1 1 2010 State Smare	1 1 2010 20001 Onarc
₽	Basic Aid	2,084,094	4,382,222	2,031,708	4,272,071
	Sales Tax ⁸	1,286,466	N/A1	1,351,610	N/A1
⇨	Textbooks	47,202	99,253	46,647	98,084
⇒	Vocational Education	53,368	112,216	52,739	110,895
1		*	•		· ·
⇒	Gifted Education	17,922	37,685	17,711	37,241
⇒	Special Education	282,371	593,741	279,046	586,750
⇒	Prevention, Intervention & Remediation	41,818	87,931	41,326	86,895
⇨	VRS Retirement (Includes RHCC)	143,774	302,314	142,081	298,754
⇨	Social Security	111,116	233,644	109,808	230,893
⇨	Group Life	4,779	10,049	4,723	9,931
⇨	English as a Second Language	4,153	8,733	4,613	9,700
	Subtotal - SOQ Accounts ³	4,077,063	5,867,788	4,082,012	5,741,214
	Subtotal - 30Q Accounts	4,011,000	3,007,700	4,002,012	3,741,214
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	108,319	73,408	108,167	73,305
	Subtotal - School Facilities ³	108,319	73,408	108,167	73,305
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	47,623	100,137
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	23,820 0	N/A1	23,820	N/A1
	Supplemental Basic Aid	128,000	N/A1 25,600	128,000	N/A1
	Technology - VPSA ⁵	159,679	25,600 25,600	207,302	25,600
	Subtotal - Incentive Accounts	159,679	25,000	201,302	125,737
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,770	N/A1	6,770	N/A1
	Special Education - Homebound ⁷	3,218	N/A1	3,539	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,864	N/A1	3,864	N/A1
	Subtotal - Categorical Accounts ³	13,851	0	14,173	0
	oubtotal outogonout /toodunio	,	-	,	
V. Lot	tery Funded Programs				
	At-Risk	26,428	55,570	26,059	54,794
	Early Reading Intervention	7,911	16,634	7,911	16,634
	Enrollment Loss	8,376	N/A1	7,263	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	1,727	N/A1	1,719	N/A1
1	Remedial Summer School ⁷	58,492 17,647	122,991 N/A1	57,311 20,426	120,508 N/A1
1	_	3,594	N/A1	20,426 3,351	N/A1
1	School Breakfast ⁷ SOL Algebra Readiness	5,594 6,060	12,742	4,040	8,495
1	Virginia Preschool Initiative	11,603	24,398	18,000	18,000
1	Mentor Teacher Program	1,336	N/A1	1,336	N/A1
1	Additional Support for School	94,891	199,527	88,236	185,534
-	Construction and Operating Costs	·	·		
	Subtotal - Lottery Funded Programs ³	238,066	431,862	235,652	403,965
	T-4-10: 10: 17: 13	\$4 E00 070	\$6,398,658	\$4.647.000	#C 244 004
	Total State & Local Funds ³	\$4,596,978	\$6,398,658	\$4,647,306	\$6,344,221

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
060	MONTGOMERY	9,558.40	9,558.40	9,604.45	9,604.45
			,	,	,
	2008-2010 Composite Index: 0.3496	FY 2 FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	F1 2009 State Share	F1 2009 Local Silate	F1 2010 State Share	FT 2010 LOCAL SHALE
⇒	Basic Aid	30,613,685	16,455,327	30,437,152	16,360,437
	Sales Tax ⁸	10,453,439	N/A1	10,982,782	N/A1
⇨	Textbooks	736,813	396,048	740,363	397,956
⇒	Vocational Education	845,483	454,460	849,556	456,649
⇨	Gifted Education	279,755	150,373	281,103	151,097
⇨	Special Education	4,190,112	2,252,250	4,210,299	2,263,100
⇨	Prevention, Intervention & Remediation	646,545	347,528	649,660	349,202
⇒	VRS Retirement (Includes RHCC)	2,200,741	1,182,932	2,211,344	1,188,631
⇒	Social Security	1,703,399	915,603	1,711,605	920,014
⇒	Group Life	74,601	40,099	74,961	40,293
⇒	English as a Second Language	148,932	80,053	168,323	90,476
_	Subtotal - SOQ Accounts ³	51,893,505	22,274,673	52,317,148	22,217,855
	Subtotal SSQ ASSSURES	0.,000,000		02,011,1110	
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	227,485	79,529	227,575	79,560
	Subtotal - School Facilities ³	227,485	79,529	227,575	79,560
III. In	centive Programs:				
	Alternative Education ^{5, 6}	243,432	N/A1	252,556	N/A1
	Compensation Supplement	0	0	730,868	392,853
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	622,000	119,200	622,000	119,200
	Subtotal - Incentive Accounts	881,149	119,200	1,621,141	512,053
		,		, , , , , , , , , , , , , , , , , , ,	
IV. C	ategorical Programs:				
	Adult Education ⁶	9,781	N/A1	9,781	N/A1
	Electronic Classroom ⁷	0	N/A1	U 50.647	N/A1
	School Lunch ⁷	50,647 68,908	N/A1 N/A1	50,647 70,352	N/A1 N/A1
	Special Education - Homebound 7	201,756	N/A1	205,597	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	637	N/A1	637	N/A1
	Career and Technical Education ^{5, 6}	87,207	N/A1	87,207	N/A1
	Subtotal - Categorical Accounts ³	418,935	0	424,221	0
V. Lo	ttery Funded Programs At-Risk	E22 720	201 517	E26 00E	202 704
	Early Reading Intervention	523,738 189,572	281,517 101,898	526,095 191,567	282,784 102,970
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	140,317	N/A1	152,219	N/A1
	K-3 Primary Class Size Reduction	966,775	519,656	970,717	521,775
	Remedial Summer School	200,687	N/A1	201,552	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	9,995 83,524	N/A1 44,895	9,689 85,606	N/A1 46,015
	Virginia Preschool Initiative	753,163	404,837	760,968	409,032
	Mentor Teacher Program	9,350	N/A1	9,350	N/A1
	Additional Support for School	1,481,211	796,174	1,400,455	752,766
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	4,358,331	2,148,977	4,308,217	2,115,342
	Subtotal Lottory i unded i rogialis	-,000,001	2,140,011	4,000,217	2,110,042
	Total State & Local Funds ³	\$57,779,405	\$24,622,379	\$58,898,302	\$24,924,810

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
062	NELSON	2,107.35	2,107.35	2,158.15	2,158.15
	2008-2010 Composite Index: FY 2009			FY 2	010
	0.5708	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
	Q Programs:				
⇨	Basic Aid	4,840,153	6,436,997	4,929,764	6,556,173
	Sales Tax ⁸	2,214,105	N/A1	2,326,223	N/A1
⇨	Textbooks	107,198	142,565	109,782	146,001
⇒	Vocational Education	88,639	117,882	90,775	120,723
⇨	Gifted Education	40,701	54,129	41,683	55,434
⇨	Special Education	673,834	896,142	690,077	917,745
⇨	Prevention, Intervention & Remediation	111,250	147,954	113,932	151,520
⇨	VRS Retirement (Includes RHCC)	324,706	431,832	332,534	442,242
⇨	Social Security	251,444	334,399	257,505	342,460
⇒	Group Life	10,854	14,435	11,115	14,782
⇒	English as a Second Language	29,157	38,776	33,016	43,909
—		8,692,041	8,615,111	8,936,406	8,790,989
	Subtotal - SOQ Accounts	0,092,041	0,010,111	0,930,406	0,790,989
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	118,162	67,447	118,550	67,668
	Subtotal - School Facilities ³	118,162	67,447	118,550	67,668
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	142.022	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	113,932	151,520 N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition 5, 7	147,345	N/A1	161,726	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	317,062	30,800	445,375	182,320
n/ 0	to a sile d December				
IV. C	ategorical Programs: Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,787	N/A1	11,787	N/A1
	Special Education - Homebound ⁷	6,817	N/A1	6,936	N/A1
	Special Education - Nomebound Special Education - State-Operated Pgms ⁶	0,017	N/A1	0,550	N/A1
	Special Education - State-Operated 1 gms	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	32,196	N/A1	32,196	N/A1
	Subtotal - Categorical Accounts ³	50,800	0	50,919	0
V. Lot	tery Funded Programs				
	At-Risk	112,473	149,580 35.026	115,180	153,180
	Early Reading Intervention Enrollment Loss	26,337 0	35,026 N/A1	26,337 0	35,026 N/A1
	Foster Care ⁷	73,973	N/A1	79,064	N/A1
	K-3 Primary Class Size Reduction	157,667	209,684	161,433	214,692
	Remedial Summer School ⁷	44,410	N/A1	46,402	N/A1
	School Breakfast ⁷	4,099	N/A1	4,289	N/A1
	SOL Algebra Readiness	14,767	19,639	14,767	19,639
	Virginia Preschool Initiative Mentor Teacher Program	69,530 2,449	92,469 N/A1	81,000 2,449	81,000 N/A1
	Additional Support for School	·			
	Construction and Operating Costs	215,500	286,597	207,662	276,173
	Subtotal - Lottery Funded Programs ³	721,205	792,995	738,583	779,710
	Total State & Local Funds ³	\$9,899,270	\$9,506,353	\$10,289,833	\$9,820,687

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 Local Share FY 2010 State FY 2010 State Share FY 2010 State Share FY 2010 State Shar		Standards of Quality (30Q), Incentive, Catego				·		
SOP Programs: FY 2009 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,815.40 2,81	NUM	DIVISION						
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat						2,815.40		
			·	,	,	,		
SOQ Programs:								
⇔ Basic Auf 8,522,087 5,84e,219 8,640,161 5,020,277 Sales Tax³ 2,891,199 NAT 2,827,477 NAV → Textbooks 194,318 133,147 198,000 135,67 → Vocational Education 57,384 39,320 58,473 40,06 ⇔ Special Education 73,779 50,554 75,160 515,71 ⇒ Special Education 11,95,221 818,970 1,217,910 83,451 ⇔ Social Security 42,9558 294,335 43,771 564,833 386,92 ⇔ Social Security 429,558 294,335 437,712 299,92 ⇔ Foreigha as a Second Language 6,950 4,762 7,785 5,33 Subtotal - SOQ Accounts² 13,814,996 7,622,069 14,109,249 7,730,31 II. School Facilities: School Construction Grants Program² 133,133 54,132 133,653 54,34 III. Incentive Programs: Alternative Education 5.4 0 NA11 0 NA2 Alternative Education 5.4 0	I. SO		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share		
□ Textbooks		<u> </u>	8,532,087	5,846,219	8,640,161	5,920,272		
□ Textbooks		Sales Tax ⁸	2,691,199	N/A1	2,827,477	N/A1		
□ Giffed Education 73,779 50,554 75,180 51,51 □ Special Education 1,195,221 818,970 1,217,910 834,51 □ Prevention, Intervention & Remediation 62,302 42,690 63,485 43,50 □ VRS Retirement (Includes RHCC) 554,163 379,714 564,683 38,292 □ Scolal Security 429,558 294,335 43,7712 299,92 □ Grup Life 18,035 12,558 18,377 12,59 □ Full Life Life Life Life Life Life Life Life	⇨	Textbooks	194,318	133,147	198,006	135,675		
c> Special Education 1,195,221 818,970 1,217,910 834,51 c> Prevention, Intervention & Remediation 62,302 42,690 63,485 43,50 c> VRS Retirement (Includes RHCC) 554,163 379,714 564,883 386,92 c> Social Security 429,558 294,335 437,712 299,92 c> English as a Second Language 6,950 4,762 7,785 5,33 Subtotal - SOQ Accounts 13,814,996 7,622,069 14,109,249 7,730,31 III. School Facilities: School Facilities: School Facilities: School Facilities: Atternative Education* 133,133 54,132 133,653 54,34 MIII. Incentive Programs: Atternative Education* 0 N/A1 0 N/A Academic Vear Governor's School* 0 N/A1 0 N/A Special Education - Regional Tution** 7 0 N/A1 0 N/A <th <="" colspan="2" td=""><td>⇨</td><td>Vocational Education</td><td>57,384</td><td>39,320</td><td>58,473</td><td>40,066</td></th>	<td>⇨</td> <td>Vocational Education</td> <td>57,384</td> <td>39,320</td> <td>58,473</td> <td>40,066</td>		⇨	Vocational Education	57,384	39,320	58,473	40,066
➡ Special Education 1,195,221 818,970 1,217,910 834,51 ➡ Prevention, Intervention & Remediation €2,302 42,590 63,485 43,50 ➡ VRS Retirement (Includes RHCC) 554,163 379,714 564,683 386,92 ➡ Social Security 429,558 294,335 437,712 299,92 ➡ English as a Second Language 6,550 4,762 7,765 5,33 ■ Subtotal - SOQ Accounts* 13,814,996 7,622,069 14,109,249 7,730,31 II. School Facilities* ■ School Facilities* 133,133 54,132 133,653 54,34 School Construction Grants Program* 133,133 54,132 133,653 54,34 III. Incentive Programs: Atternative Education** 0 N/A1 0 N/A Academic Vear Governor*s School* 0 N/A1 0 N/A 0 N/A ISAEP 7,859 N/A1 0 N/A1 0 N/A Special Education - Regional Tution 5-7 0 N/A1 0 N/A	⇨	Gifted Education	73,779	50,554	75,180	51,513		
□ Prevention, Intervention & Remediation 62,302 42,690 63,485 43,50 □ VRS Retirement (includes RHCC) 554,163 379,714 594,683 366,92 □ Social Security 429,558 294,335 437,712 299,92 □ Group Life 18,035 12,358 18,377 12,59 □ English as a Second Language 6,950 4,762 7,785 5,33 Subtotal - SOQ Accounts* 13,814,998 7,622,069 14,109,249 7,736,31 II. School Facilities: Subtotal - School Facilities* 133,133 54,132 133,653 54,34 Subtotal - School Facilities* 133,133 54,132 133,653 54,34 III. Incentive Programs: Alternative Education* 6* 0 N/A1 0 N/A2 Alternative Education* 6* 0 N/A1 0 N/A2 133,653 54,34 III. Incentive Programs: Alternative Education* 6* 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0 N/A1	⇨	Special Education	· ·	*		834,517		
		•	, ,	•				
⇒ Social Security 429,558 294,335 437,712 299,92 ⇒ Croup Life 18,035 12,388 18,377 12,58 ⇒ English as a Second Language 6,950 4,762 7,785 5,33 Subtotal - SOQ Accounts* 13,814,996 7,622,069 14,109,249 7,730,31 III. School Facilities: Subtotal School Facilities* 133,133 54,132 133,653 54,34 Subtotal - School Facilities* 133,133 54,132 133,653 54,34 III. Incentive Programs: Alternative Education 5.6 0 N/A1 0 N/A Alternative Education 5.6 0 N/A1 0 N/A Academic Year Governor's School* 0 N/A1 0 N/A Appecial Education - Regional Tuition 6.7 0 N/A1 0 N/A Special Education - Regional Tuition 6.7 0 N/A1 0 N/A V. Categorical Programs: Adult Education* 154,000 30,800 154,000 30,800 W. Categorical Programs: Ad		·	*	*		*		
➡ Group Life 18,035 12,358 18,377 12,598 ➡ English as a Second Language 6,950 4,762 7,785 5,33 Subtotal - SOQ Accounts* 13,814,996 7,622,069 14,109,249 7,730,31 III. School Facilities: School Facilities* Subtotal - School Facilities* Subtotal - School Facilities* III. Incentive Programs: Alternative Education* A Compensation Supplement 0 N/A1 0 N/A2 Compensation Supplement 0 N/A1		, ,	*	· ·		*		
➡ English as a Second Language 6,950 4,762 7,785 5,33 Subtotal - SOQ Accounts ² 13,814,996 7,622,069 14,109,249 7,730,31 II. School Facilities: School Construction Grants Program ² 133,133 54,132 133,653 54,34 Subtotal - School Facilities ² 133,133 54,132 133,653 54,34 III. Incentive Programs: Alternative Education ^{8,8} 0 N/A1 0 N/A Alternative Education ^{8,8} 0 N/A1 0 N/A A.34 III. Incentive Cooperation Supplement 0 0 192,126 131,64 A.24 Academic Year Governor's School* 0 N/A1 0 N/A1 0 N/A2 Special Education - Regional Tuition ^{8,7} 0 N/A1 0 N/A1 0 N/A3 Supplemental Basic Aut 0 N/A1 0 <t< td=""><td></td><td>•</td><td>· ·</td><td>·</td><td></td><td>*</td></t<>		•	· ·	·		*		
Subtotal - SOQ Accounts 13,814,996 7,622,069 14,109,249 7,730,31 School Facilities: School Facilities 133,133 54,132 133,653 54,34 Subtotal - School Facilities 133,133 54,132 133,653 54,34 Ill. Incentive Programs:		•	*	*				
School Construction Grants Program 133.133 54,132 133.653 54,34 Subtotal - School Facilities 133,133 54,132 133.653 54,34 Ill. Incentive Programs:		Subtotal - SUQ Accounts	13,814,996	7,622,069	14,109,249	1,130,314		
Subtotal - School Facilities 133,133 54,132 133,653 54,34 III. Incentive Programs:	II. Sc	hool Facilities:						
III. Incentive Programs: Alternative Education 5.0 0 N/A1 0 192,126 131,64 Academic Year Governor's School* 0 N/A1 0 N/A1 ISAEP		School Construction Grants Program ⁴	133,133	54,132		54,343		
Alternative Education		Subtotal - School Facilities ³	133,133	54,132	133,653	54,343		
Alternative Education	III. In	contivo Programs	Ì					
Compensation Supplement			0	N/A1	0	N/A1		
Academic Year Governor's School* 0					192.126	131,645		
Special Education - Regional Tuition 5.7				N/A1	0	N/A1		
Supplemental Basic Aid 0		ISAEP	7,859	N/A1	7,859	N/A1		
Technology - VPSA5			_		0	N/A1		
No. Subtotal - Incentive Accounts 161,859 30,800 353,985 162,444 No. Categorical Programs:			-		0			
IV. Categorical Programs: Adult Education			·	·		·		
Adult Education ⁶ Electronic Classroom ⁷ Electronic Classroom ⁷ O N/A1 School Lunch ⁷ T,433 N/A1 Special Education - Homebound ⁷ Agecial Education - State-Operated Pgms ⁶ O N/A1 Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - Jails ⁷ O N/A1 Subtotal - Categorical Accounts ³ Subtotal - Lottery Funded Programs ³		Subtotal - Incentive Accounts	161,039	30,800	333,983	162,445		
Electronic Classroom	IV. C	ategorical Programs:						
School Lunch' 7,433		Adult Education ⁶	0	N/A1	0	N/A1		
Special Education - Homebound 7		_	-		0	N/A1		
Special Education - State-Operated Pgms 0		_	· ·			N/A1		
Special Education - Jails Total Special Education Special			· ·		· ·	N/A1		
Career and Technical Education ^{5, 6} 3,432 N/A1 3,432 N/A2 Subtotal - Categorical Accounts ³ 15,485 0 15,562					0			
Subtotal - Categorical Accounts			-		0			
V. Lottery Funded Programs 19,006 13,023 19,391 13,28 Early Reading Intervention 41,874 28,692 43,695 29,94 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 16,611 N/A1 18,156 N/A K-3 Primary Class Size Reduction 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0								
At-Risk 19,006 13,023 19,391 13,28 Early Reading Intervention 41,874 28,692 43,695 29,94 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 16,611 N/A1 18,156 N/A K-3 Primary Class Size Reduction 0 0 0 0 Remedial Summer School ⁷ 58,647 N/A1 67,748 N/A School Breakfast ⁷ 2,297 N/A1 2,630 N/A SOL Algebra Readiness 7,438 5,097 7,438 5,09 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 2,004 N/A1 2,004 N/A Additional Support for School 390,635 267,665 374,545 256,64 Subtotal - Lottery Funded Programs³ 538,512 314,477 535,607 304,96		Subtotal - Categorical Accounts	15,485	U	15,562	U		
Early Reading Intervention	V. Lot	tery Funded Programs						
Enrollment Loss 0			· ·	,		13,287		
Foster Care Toster Care					43,695			
K-3 Primary Class Size Reduction 0 0 0 Remedial Summer School ⁷ 58,647 N/A1 67,748 N/A School Breakfast ⁷ 2,297 N/A1 2,630 N/A SOL Algebra Readiness 7,438 5,097 7,438 5,09 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 2,004 N/A1 2,004 N/A Additional Support for School 390,635 267,665 374,545 256,64 Construction and Operating Costs 390,635 267,665 374,545 256,64 Subtotal - Lottery Funded Programs ³ 538,512 314,477 535,607 304,96		_			18 156			
Remedial Summer School Section Section					· ·	0		
School Breakfast 2,297		_				N/A1		
Virginia Preschool Initiative 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 4		_				N/A1		
Mentor Teacher Program 2,004 N/A1 2,004 N/A Additional Support for School Construction and Operating Costs 390,635 267,665 374,545 256,64 Subtotal - Lottery Funded Programs³ 538,512 314,477 535,607 304,96						5,097		
Additional Support for School Construction and Operating Costs 390,635 267,665 374,545 256,64 Subtotal - Lottery Funded Programs³ 538,512 314,477 535,607 304,96			-	-		0 N/A1		
Construction and Operating Costs 390,635 267,665 374,545 256,64 Subtotal - Lottery Funded Programs³ 538,512 314,477 535,607 304,96			· ·					
			390,635	267,665	374,545	256,640		
Total State & Local Funds ³ \$14,663,985 \$8,021,478 \$15,148,056 \$8,252,066		Subtotal - Lottery Funded Programs ³	538,512	314,477	535,607	304,964		
10tal State & Local Funds \$14,000,300 \$0,021,470 \$15,140,000 \$8,252,000		Tetal State S.L. and E	\$14 CC2 COE	¢0 024 470	¢4E 440 0EC	¢0 252 000		
		Total State & Local Funds	\$14,003,905	₽0,0∠1,478	\$10,140,000	φο,232,000		

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
065	NORTHAMPTON	1,715.15	1,715.15	1,666.40	1,666.40
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.5482	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Eodar Griare	1 1 2010 State Smart	1 1 2010 20001 Onarc
⇨	Basic Aid	4,153,454	5,039,671	3,975,009	4,823,151
	Sales Tax ⁸	1,859,301	N/A1	1,953,452	N/A1
⇨	Textbooks	91,842	111,438	89,231	108,270
⇒	Vocational Education	90,664	110,009	88,840	107,795
⇒	Gifted Education	36,421	44,192	35,385	42,935
		· ·	*		· ·
⇒	Special Education	689,665	836,818	672,321	815,774
⇒	Prevention, Intervention & Remediation	177,453	215,316	172,409	209,196
⇨	VRS Retirement (Includes RHCC)	305,312	370,457	298,140	361,754
⇒	Social Security	236,346	286,775	230,381	279,537
⇨	Group Life	10,074	12,223	9,787	11,876
⇨	English as a Second Language	72,498	87,967	75,705	91,858
	Subtotal - SOQ Accounts ³	7,723,030	7,114,866	7,600,660	6,852,146
			, ,	, ,	, ,
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	116,288	63,749	115,903	63,538
	Subtotal - School Facilities ³	116,288	63,749	115,903	63,538
III. In	centive Programs:		****		
	Alternative Education 5, 6	63,081	N/A1 0	65,522	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	N/A1	100,886	122,412 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	36,000	206,000	36,000
	Subtotal - Incentive Accounts	276,940	36,000	380,267	158,412
IV. C	ategorical Programs:				
	Adult Education ⁶	2,638	N/A1	2,638	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	11,967	N/A1	11,967	N/A1
	Special Education - Homebound 7	8,631	N/A1	9,494	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	24,678	N/A1	24,678	N/A1
	Subtotal - Categorical Accounts	47,914	0	48,777	0
V. Lot	tery Funded Programs				
	At-Risk	288,079	349,546	280,136	339,908
	Early Reading Intervention	22,179	26,911	20,793	25,230
	Enrollment Loss	25,649	N/A1	34,881	N/A1
	Foster Care ⁷	21,363	N/A1	22,826	N/A1
	K-3 Primary Class Size Reduction	240,906	292,308	234,972	285,108
	Remedial Summer School ⁷	31,865	N/A1	32,002	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	4,242 19,822	N/A1 24,051	4,926 19,822	N/A1 24,051
	Virginia Preschool Initiative	130,118	157,881	153,000	153,000
	Mentor Teacher Program	2,894	N/A1	2,894	N/A1
	Additional Support for School	184,629	224,023	168,788	204,802
	Construction and Operating Costs	·	·		
	Subtotal - Lottery Funded Programs ³	971,747	1,074,720	975,040	1,032,099
	T-1-101-1-01-1-1-3	\$9,135,919	to 200 225	£0.420.647	\$0.40£.40£
	Total State & Local Funds ³	49,133,919	\$8,289,335	\$9,120,647	\$8,106,195

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
066	NORTHUMBERLAND	1,368.95	1,368.95	1,341.65	1,341.65
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.7306	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Offare	1 1 2000 Eoour Chare	1 1 2010 State Smare	T T ZOTO ZOGAT GITATO
⇨	Basic Aid	1,921,672	5,211,484	1,858,017	5,038,853
	Sales Tax ⁸	1,484,384	N/A1	1,559,550	N/A1
⇨	Textbooks	43,710	118,538	42,838	116,174
⇒	Vocational Education	49,419	134,021	48,433	131,348
	Gifted Education	*	45.007		· ·
⇒		16,596	-,	16,626	45,090
⇒	Special Education	184,029	499,077	180,720	490,105
⇒	Prevention, Intervention & Remediation	57,532	156,024	56,746	153,893
⇒	VRS Retirement (Includes RHCC)	126,128	342,053	123,974	336,212
⇨	Social Security	97,731	265,041	95,782	259,756
⇒	Group Life	4,057	11,002	3,976	10,782
⇨	English as a Second Language	10,413	28,240	11,727	31,803
	Subtotal - SOQ Accounts ³	3,995,671	6,810,487	3,998,389	6,614,016
	Subtotal - SOQ ACCOUNTS	3,333,071	0,010,407	3,330,303	0,014,010
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	107,784	78,747	107,572	78,592
	Subtotal - School Facilities ³	107,784	78,747	107,572	78,592
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	42,650	115,665
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	154,000	N/A1 25,600	0 154,000	N/A1 25,600
	Technology - VPSA ⁵	161,859	25,600 25,600	204,509	141,265
	Subtotal - Incentive Accounts	101,039	25,600	204,509	141,205
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,773	N/A1	7,773	N/A1
	Special Education - Homebound ⁷	8,893	N/A1	9,782	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,953	N/A1	10,953	N/A1
	Subtotal - Categorical Accounts ³	27,619	0	28,508	0
	Castotal Categorical Accounts	21,013		20,000	•
V. Lot	tery Funded Programs				
	At-Risk	61,475	166,717	60,271	163,452
	Early Reading Intervention	6,612	17,931	6,612	17,931
1	Enrollment Loss	14,110	N/A1	11,343	N/A1
	Foster Care ⁷	26,102	N/A1	27,744	N/A1
	K-3 Primary Class Size Reduction	61,977	168,079	60,865	165,063
	Remedial Summer School ⁷	39,126 0	N/A1	41,177	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	6,754	N/A1 18,317	0 6,754	N/A1 18,317
1	Virginia Preschool Initiative	64,656	175,344	123,000	123,000
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School	87,869	238,297	81,031	219,753
	Construction and Operating Costs	·	·		,
	Subtotal - Lottery Funded Programs ³	369,794	784,685	419,910	707,516
		A	*****		
	Total State & Local Funds ³	\$4,662,727	\$7,699,519	\$4,758,888	\$7,541,389

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
067	NOTTOWAY	2,264.20	2,264.20	2,287.30	2,287.30
		,	,	,	
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
L SO	0.2221 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	9,220,655	2,632,610	9,249,846	2,640,945
	Sales Tax ⁸	2,288,927	N/A1	2,404,834	N/A1
⇨	Textbooks	208,752	59,601	210,882	60,209
⇨	Vocational Education	195,507	55,820	197,501	56,389
⇨	Gifted Education	79,259	22,630	80,068	22,860
⇨	Special Education	1,266,390	361,570	1,277,531	364,751
⇨	Prevention, Intervention & Remediation	297,663	84,987	300,700	85,854
⇨	VRS Retirement (Includes RHCC)	648,166	185,059	654,779	186,947
⇒	Social Security	501,977	143,320	507,098	144,783
⇒	Group Life	21,136	6,035	21,351	6,096
⇒	English as a Second Language	28,701	8,194	32,471	9,271
	Subtotal - SOQ Accounts ³	14,757,133	3,559,826	14,937,061	3,578,105
	Oublotal - OOQ Accounts	14,767,166	0,000,020	14,001,001	0,010,100
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	135,954	30,195	136,136	30,236
	Subtotal - School Facilities ³	135,954	30,195	136,136	30,236
III. In	centive Programs:				
	Alternative Education ^{5, 6}	309,399	N/A1	321,435	N/A1
	Compensation Supplement	0	0	220,632	62,993
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	258,000	41,200	258,000	41,200
	Subtotal - Incentive Accounts	575,258	41,200	807,926	104,193
		,	·	,	·
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	10.706	N/A1
	School Lunch ⁷	12,706 9,332	N/A1 N/A1	12,706 10,265	N/A1 N/A1
	Special Education - Homebound 7	9,332	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	o	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,798	N/A1	19,798	N/A1
	Subtotal - Categorical Accounts ³	41,836	0	42,769	0
		,		,	
V. Lot	ttery Funded Programs	202 402	402 402	200 442	404.694
	At-Risk Early Reading Intervention	362,483 90,694	103,493 25,894	366,443 90,694	104,624 25,894
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	20,274	N/A1	21,525	N/A1
	K-3 Primary Class Size Reduction	315,440	90,062	317,870	90,756
	Remedial Summer School ⁷	119,112	N/A1	123,613	N/A1
	School Breakfast ⁷	4,651 36,618	N/A1 10,455	5,642 36.618	N/A1 10,455
	SOL Algebra Readiness Virginia Preschool Initiative	36,618 247,372	70,628	36,618 247,372	70,455 70,628
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School	419,652	119,816	398,899	113,891
-	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	1,617,409	420,348	1,609,789	416,248
	Subtotal - Lottery Funded Programs	1,017,409	420,346	1,009,709	410,240
	Total State & Local Funds ³	\$17,127,590	\$4,051,569	\$17,533,681	\$4,128,782

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Number Division			Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
See	NUM	DIVISION				Adjusted ADM ²
Sodo Programs: FY 2009 State Share	068	ORANGE				5,506.00
Sodo Programs: FY 2009 State Share		2000 2010 2	EV 0	000	EVA	040
Soc Programs:						
Sales Tax ² 4,446,714 N/41 4,671,887 27t Authorises 349,972 274,421 365,766 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286 286	I. SO		1 1 2003 State Share	1 1 2003 Local Offare	1 1 2010 State Share	1 1 2010 Local Gliare
	⇧	Basic Aid	15,827,124	12,410,385	16,506,049	12,942,745
⇒ Vocational Education 324,814 254,694 339,472 260 ⇒ Oiffed Education 1,32,878 10,133 138,875 100 ⇒ Special Education 1,476,427 1,157,698 1,543,057 1,200 ⇒ Prevention, Intervention & Remediation 262,804 206,070 274,864 211 ⇒ VRS Retirement (Includes RHCC) 968,536 759,450 1,012,245 793 ⇒ Social Security 750,025 588,111 783,873 61 ⇔ Croup Life 32,481 25,469 33,347 22 ⇔ English as a Second Language 70,902 55,596 100,938 77 Subtotal - SOA Accounts' 24,642,677 15,836,087 25,770,773 16,844 II. Sephool Facilities: School Construction Grants Program' 158,173 69,517 160,597 7 III. Incentive Programs: Alternative Education Sephon Facilities' 0 NA1 0 0 Alternative Education Sephone 0 0 NA1 0 0 348,731 273 <t< td=""><td></td><td>Sales Tax⁸</td><td>4,446,714</td><td>N/A1</td><td>4,671,887</td><td>N/A1</td></t<>		Sales Tax ⁸	4,446,714	N/A1	4,671,887	N/A1
⇔ Gifted Education 132,878 104,193 138,875 100 ⇔ Special Education 1,476,427 1,157,688 1,543,057 1,200 ⇔ YRS Ratirement (Includes RHCC) 968,536 759,450 1,012,245 73 ⇔ Social Security 750,025 588,111 78,873 61 ⇔ Foroup Life 32,481 25,469 33,947 22 ⇔ Foroup Life 32,481 25,469 33,947 22 ⇒ Subtotal - SOQ Accounts' 24,642,677 15,836,087 25,770,773 16,54 II. School Facilities: Subtotal - SOQ Accounts' 158,173 69,517 160,597 7 III. Incentive Programs: Alternative Education Grants Program' 158,173 69,517 160,597 7 III. Incentive Programs: Alternative Education Grants Program' 158,173 69,517 160,597 7 III. Incentive Programs: Alternative Education Grants Program' 0 N/A1 0 348,731 27 Active Programs: Alternative Education - Regional Tution A.7 237,552	⇒	Textbooks	349,972	274,421	365,766	286,805
⇒ Special Education 1,476,427 1,157,699 1,543,057 1,200 ⇔ Prevention, Intervention & Remediation 262,804 206,070 274,664 211 ⇔ VRS Retirement (Includes RHCC) 968,536 759,450 1,112,245 783 ⇔ Group Life 32,481 25,469 33,947 22 ⇔ English as a Second Language 70,902 55,596 100,938 78 Usbrotal - SQQ Accounts ² 24,642,677 15,836,087 25,770,773 16,54 III. School Facilities: 35,873 69,517 160,597 77 School Construction Grants Program 158,173 69,517 160,597 77 III. School Facilities: 36,947 36,957 77 160,597 77 III. School Facilities: 36,947 36,9517 160,597 77 III. School Facilities: 37,952 37,97 37,97 III. School Facilities: 36,9517 36,9517 36,9517 36,9517 36,9517 36,9517 36,9517 36,9517 36,9517 37,952 <td>⇨</td> <td>Vocational Education</td> <td>324,814</td> <td>254,694</td> <td>339,472</td> <td>266,188</td>	⇨	Vocational Education	324,814	254,694	339,472	266,188
➡ Prevention, Intervention & Remediation 262,804 206,070 274,664 215 ➡ VRS Retirement (includes RHCC) 996,536 759,450 1,012,245 789,853 ➡ Social Security 750,025 588,111 783,873 61 ➡ Group Life 32,481 25,469 33,947 26 ➡ English as a Second Language 70,902 55,596 100,938 77 Subtotal - SOQ Accounts' 24,642,677 15,836,087 25,770,773 16,54 II. School Facilities: School Construction Grants Program' 158,173 69,517 160,597 7 Subtotal - School Facilities' 158,173 69,517 160,597 7 7 III. Incentive Programs: Alternative Education* 0 N/A1 0 348,731 27 Aller Education * School* 0 N/A1 7 0 1,34 1 0 Special Education * Regional Tuition** 237,552 N/A1 7,859 N/A1 7,259 Special Education* Poperative Accounts* 503,411 51,600	⇨	Gifted Education	132,878	104,193	138,875	108,895
CVRS Retirement (Includes RHCC) 968,538 759,450 1,012,245 793 ⇒ Social Security 750,025 588,111 783,873 61- ⇔ Group Life 32,481 25,469 33,947 22 ⇔ English as a Second Language 70,902 55,596 100,938 76 School Facilities: School Facilities: <t< td=""><td>⇒</td><td>Special Education</td><td>1,476,427</td><td>1,157,698</td><td>1,543,057</td><td>1,209,944</td></t<>	⇒	Special Education	1,476,427	1,157,698	1,543,057	1,209,944
C VRS Retirement (Includes RHCC) 968,536 759,450 1,012,245 798 C Social Security 750,025 588,111 783,673 614 C Group Life 32,481 25,469 33,947 22 E English as a Second Language 70,902 55,596 100,938 77 Subotal - SOQ Accounts ² 24,642,677 15,836,087 25,770,773 16,544 III. Incentive Programs School Facilities III. Incentive Programs: Alternative Education ** 0 N/A1 0 0 348,731 27 Alternative Education ** 0 N/A1 0 0 348,731 27 Alternative Education ** 0 N/A1 7,859 N/A1 7,859 Special Education ** 0 N/A1 7,859 N/A1 7,859 N/A1 7,859 N/A1 2,72,131 3,72,131 3,72,131 3,72,131 3,72,131 3,72,131 3,72,131 3,72,131 3,72,131 3,72,1	⇨	Prevention. Intervention & Remediation	262.804	206.070	274.664	215,370
⇒ Social Security 750,025 588,111 783,873 61- ⇒ Croup Life 32,481 25,469 33,947 21 ⇒ English as a Second Language 70,902 55,596 100,938 77 Subtotal - SCA Accounts* 24,642,677 15,836,087 25,770,773 16,544 III. School Facilities: Subtotal - School Facilities* 158,173 69,517 160,597 77 Subtotal - School Facilities* 158,173 69,517 160,597 77 Alternative Education Facilities* 158,173 69,517 160,597 77 III. Incentive Programs: Alternative Education Facilities* 158,173 69,517 160,597 77 Alternative Education Facilities*		·	,	· ·		793,723
➡ Group Life 32,481 25,469 33,947 26 ➡ English as a Second Language 70,902 55,596 100,938 73 Langlish as a Second Language 70,902 55,596 100,938 73 Subtotal - School Facilities* 24,642,677 15,836,087 25,770,773 16,544 III. School Facilities* School Construction Grants Programs* 158,173 69,517 160,597 70 Subtotal - School Facilities* 158,173 69,517 160,597 70 III. Incentive Programs* Alternative Education School 0 N/41 0 0 N/41 0 0 348,731 273 Alternative Education - Regional Tution 5.7 237,552 N/41 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272,131 272		, ,		· ·		614,651
□ English as a Second Language 70,902 55,596 100,938 76 Subtotal - SOQ Accounts* 24,642,677 15,836,087 25,770,773 16,544 III. School Facilities* School Facilities* Subtotal - School Facilities* III. Incentive Programs: Alternative Education *** 0 N/A1 0 348,731 27 Academic Year Governor's School* 0 N/A1 0 348,731 27 ISAEP 7,859 N/A1 1,7859 7 7 7 Supplemental Basic Aid 0 N/A1 27 27 27 552 N/A1 27 27 27 15 34 27 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34 34		•		· ·	•	26,619
Subtotal - SOQ Accounts 24,642,677 15,836,087 25,770,773 16,544 School Facilities: School Construction Grants Program 158,173 69,517 160,597 77 Subtotal - School Facilities 158,173 69,517 160,597 77 III. Incentive Programs:		·		· ·	•	
	7		·			79,148
School Construction Grants Program 158,173 69,517 160,597 77		Subtotal - SOQ Accounts	24,642,677	15,836,087	25,770,773	16,544,088
Subtotal - School Facilities 158,173 69,517 160,597 76	II. Sc	hool Facilities:				
III. Incentive Programs: Alternative Education \$ 0		School Construction Grants Program ⁴	158,173	69,517	160,597	70,582
Alternative Education 5		Subtotal - School Facilities ³	158,173	69,517	160,597	70,582
Alternative Education 5	III I	andha Baranana				
Compensation Supplement	III. IN		٥	N/A1	0	N/A1
Academic Year Governor's School SIAEP 7,859 N/A1 7,859 Special Education - Regional Tuition 5,7 237,552 N/A1 272,131 Supplemental Basic Aid 0 N/A1 272,131 Supplemental Basic Aid 0 N/A1 0 Technology - VPSA* 258,000 51,600 258,000 55 Subtotal - Incentive Accounts* 503,411 51,600 886,721 325 Subtotal - Incentive Accounts* South S					348 731	273,447
ISAEP				-	0	N/A1
Supplemental Basic Aid 1			7,859	N/A1	7,859	N/A1
Technology - VPSA5 258,000 51,600 258,000 50 Subtotal - Incentive Accounts 503,411 51,600 886,721 325 IV. Categorical Programs:		Special Education - Regional Tuition 5, 7	237,552	N/A1	272,131	N/A1
No. Subtotal - Incentive Accounts Subtotal - Incentive Accounts		• •	~		0	N/A1
IV. Categorical Programs: Adult Education		C)	·			51,600
Adult Education Electronic Classroom O		Subtotal - Incentive Accounts	503,411	51,600	886,721	325,047
Electronic Classroom Class	IV. Ca	ategorical Programs:				
School Lunch' 22,169		Adult Education ⁶	0	N/A1	0	N/A1
Special Education - Homebound 7 25,480 N/A1 28,028		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education - Jails Special Education		School Lunch ⁷	22,169	N/A1	22,169	N/A1
Special Education - Jails		Special Education - Homebound 7	25,480	N/A1	28,028	N/A1
Career and Technical Education ^{5, 6} 15,912 N/A1 15,912 Subtotal - Categorical Accounts ³ 72,685 0 75,233					-	N/A1
Number N					· ·	N/A1
V. Lottery Funded Programs At-Risk 180,922 141,865 188,827 148 Early Reading Intervention 51,590 40,453 53,310 47 Enrollment Loss 0 N/A1 0 0 Foster Care ⁷ 70,280 N/A1 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,645 75,6			·			N/A1
At-Risk 180,922 141,865 188,827 146 Early Reading Intervention 51,590 40,453 53,310 47 Enrollment Loss 0 N/A1 0 0 Foster Care ⁷ 70,280 N/A1 75,645 75,645 K-3 Primary Class Size Reduction 410,528 321,904 428,885 336 Remedial Summer School ⁷ 104,289 N/A1 108,917 108,917 School Breakfast ⁷ 612 N/A1 0 0 SOL Algebra Readiness 35,130 27,546 36,923 28 Virginia Preschool Initiative 40,356 31,644 43,719 34 Mentor Teacher Program 3,785 N/A1 3,785 Additional Support for School 703,547 551,666 691,876 542 Construction and Operating Costs 1,601,039 1,115,078 1,631,887 1,133		Subtotal - Categorical Accounts	72,685	0	75,233	0
Early Reading Intervention 51,590 40,453 53,310 44	V. Lot	tery Funded Programs				
Enrollment Loss 0		At-Risk	180,922	141,865	188,827	148,063
Foster Care To,280			51,590		53,310	41,802
K-3 Primary Class Size Reduction 410,528 321,904 428,885 336 Remedial Summer School ⁷ 104,289 N/A1 108,917 School Breakfast ⁷ 612 N/A1 0 SOL Algebra Readiness 35,130 27,546 36,923 26 Virginia Preschool Initiative 40,356 31,644 43,719 34 Mentor Teacher Program 3,785 N/A1 3,785 Additional Support for School Construction and Operating Costs 703,547 551,666 691,876 542 Subtotal - Lottery Funded Programs ³ 1,601,039 1,115,078 1,631,887 1,133		_	70.200		75.645	N/A1
Remedial Summer School Toda,289 N/A1 108,917 School Breakfast G12 N/A1 O SOL Algebra Readiness 35,130 27,546 36,923 26 Virginia Preschool Initiative 40,356 31,644 43,719 34 Mentor Teacher Program 3,785 N/A1 3,785 Additional Support for School Construction and Operating Costs To3,547 551,666 691,876 542 Subtotal - Lottery Funded Programs 1,601,039 1,115,078 1,631,887 1,133 1,133 1,133 School Research Toda, 200						N/A1 336,298
School Breakfast Construction and Operating Costs Construction and Operating Costs Construction and Operating Costs Construction		_		· ·		N/A1
SOL Algebra Readiness 35,130 27,546 36,923 26 Virginia Preschool Initiative 40,356 31,644 43,719 34 Mentor Teacher Program 3,785 N/A1 3,785 Additional Support for School Construction and Operating Costs 703,547 551,666 691,876 542 Subtotal - Lottery Funded Programs³ 1,601,039 1,115,078 1,631,887 1,133		_				N/A1
Mentor Teacher Program 3,785 N/A1 3,785 Additional Support for School Construction and Operating Costs 703,547 551,666 691,876 542 Subtotal - Lottery Funded Programs³ 1,601,039 1,115,078 1,631,887 1,133		SOL Algebra Readiness	35,130	27,546		28,952
Additional Support for School Construction and Operating Costs 703,547 551,666 691,876 542 Subtotal - Lottery Funded Programs³ 1,601,039 1,115,078 1,631,887 1,133						34,281
Construction and Operating Costs 703,547 551,666 691,876 542 Subtotal - Lottery Funded Programs³ 1,601,039 1,115,078 1,631,887 1,133			3,785	N/A1	3,785	N/A1
Subtotal - Lottery Funded Programs ³ 1,601,039 1,115,078 1,631,887 1,13			703,547	551,666	691,876	542,514
		·	1,601,039	1,115,078	1,631,887	1,131,910
Total State & Local Funds ³ \$26,977,985 \$17,072,282 \$28,525,211 \$18,071						
		Total State & Local Funds ³	\$26,977,985	\$17,072,282	\$28,525,211	\$18,071,627

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
069	PAGE	3,525.30	3,525.30	3,524.50	3,524.50
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3263	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Eodai Gilare	1 1 2010 State Share	T T ZOTO ZOGAT GITATO
⇨	Basic Aid	12,344,758	5,979,063	12,241,258	5,928,933
	Sales Tax ⁸	3,215,762	N/A1	3,378,602	N/A1
⇨	Textbooks	281,484	136,334	281,420	136,303
⇒	Vocational Education	427,499	207,055	427,402	207,008
		*		· ·	
₽	Gifted Education	106,875	51,764	106,851	51,752
⇒	Special Education	1,310,997	634,969	1,310,700	634,824
⇨	Prevention, Intervention & Remediation	273,124	132,285	273,062	132,255
⇨	VRS Retirement (Includes RHCC)	824,123	399,156	826,311	400,215
⇨	Social Security	638,874	309,432	638,729	309,362
⇨	Group Life	28,500	13,804	28,493	13,801
⇨	English as a Second Language	28,802	13,950	29,327	14,204
<u> </u>	Subtotal - SOQ Accounts ³	19,480,798	7,877,812	19,542,155	7,828,657
	Subtotal - 30Q Accounts	13,400,730	7,077,012	13,342,133	7,020,037
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	148,762	48,541	148,736	48,533
	Subtotal - School Facilities ³	148,762	48,541	148,736	48,533
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	277,811	134,555
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	435,100 0	N/A1 N/A1	500,364	N/A1 N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts	708,817	51,600	1,051,892	186,155
	Subtotal - Incentive Accounts	700,017	31,000	1,031,032	100,133
IV. C	ategorical Programs:				
	Adult Education ⁶	2,880	N/A1	2,880	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	21,484	N/A1	21,484	N/A1
	Special Education - Homebound ⁷	14,501	N/A1	15,910	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	2,998	N/A1	2,998	N/A1
	Career and Technical Education ^{5, 6}	38,103	N/A1	38,103	N/A1
	Subtotal - Categorical Accounts ³	79,965	0	81,374	0
				,	
V. Lot	tery Funded Programs				
	At-Risk	269,335	130,450	269,511	130,535
	Early Reading Intervention Enrollment Loss	66,143 0	32,036 N/A1	66,143 1,945	32,036 N/A1
	Foster Care ⁷	0	N/A1	1,945	N/A1
	K-3 Primary Class Size Reduction	321,680	155,803	321,862	155,891
	Remedial Summer School ⁷	51,266	N/A1	49,603	N/A1
	School Breakfast ⁷	3,448	N/A1	4,046	N/A1
	SOL Algebra Readiness	38,003	18,406	38,003	18,406
	Virginia Preschool Initiative	315,292	152,709	315,292	152,709
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School	565,866	274,072	532,329	257,828
-	Construction and Operating Costs	·	·		·
	Subtotal - Lottery Funded Programs ³	1,635,040	763,476	1,602,741	747,405
	Total State & Local Funds ³	\$22,053,382	\$8,741,429	\$22,426,898	\$8,810,750
	Total State & Local Fullus	\$22,000,002	ψο,,, -1,-20	Ψ22, 720,000	ψ0,010,100

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
070	PATRICK	2,564.40	2,564.40	2,563.80	2,563.80
			,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2040 State Share	
LSO	0.2392 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
□ □	Basic Aid	10,211,334	3,210,503	10,106,314	3,177,485
	Sales Tax ⁸	2,500,523	N/A1	2,627,144	N/A1
⇨	Textbooks	231,232	72,701	231,178	72,684
- ⇒	Vocational Education	282,894	88,944	282,828	88,923
→	Gifted Education	87,795	27,603	87,774	27,597
⇒	Special Education	1,076,950	338,599	1,076,698	338,520
	·		·		•
1	Prevention, Intervention & Remediation	275,090	86,490	275,026	86,470
⇒	VRS Retirement (Includes RHCC)	682,848	214,692	682,689	214,641
⇒	Social Security	528,720	166,233	526,646	165,580
⇒	Group Life	23,412	7,361	23,406	7,359
⇒	English as a Second Language	94,012	29,558	108,881	34,233
	Subtotal - SOQ Accounts ³	15,994,810	4,242,684	16,028,584	4,213,492
II. Sc	chool Facilities:				
	School Construction Grants Program ⁴	140,196	33,535	140,035	33,496
	Subtotal - School Facilities ³	140,196	33,535	140,035	33,496
		·	·	,	·
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	230,164	72,365 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	9,131	N/A1	9,131	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts ³	248,990	46,400	479,154	118,765
IV C	ategorical Programs:				
IV. C	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,385	N/A1	15,385	N/A1
	Special Education - Homebound ⁷	17,286	N/A1	19,015	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	30,064	N/A1	30,064	N/A1
	Subtotal - Categorical Accounts ³	62,735	0	64,464	0
VIC	ttery Funded Programs				
V. LO	At-Risk	324,889	102,147	324,732	102,098
	Early Reading Intervention	60,689	19,081	60,689	19,081
	Enrollment Loss	3,624	N/A1	1,656	N/A1
	Foster Care ⁷	15,836	N/A1	16,888	N/A1
	K-3 Primary Class Size Reduction	235,471	74,033	235,959	74,187
	Remedial Summer School	165,562	N/A1	173,012	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	6,498 40,481	N/A1 12,727	8,919 40,481	N/A1 12,727
	Virginia Preschool Initiative	40,481 82,166	12,727 25,833	73,037	12,727
	Mentor Teacher Program	2,671	N/A1	2,671	N/A1
	Additional Support for School	464,844	146,150	437,291	137,487
	Construction and Operating Costs	·	·	-	
	Subtotal - Lottery Funded Programs ³	1,402,731	379,971	1,375,335	368,543
	Total State & Local Funds ³	\$17,849,462	\$4,702,590	\$18,087,572	\$4,734,296
		, ,, -,	. , . =,===	,	. , . ,

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
071	PITTSYLVANIA	8,998.35	8,998.35	8,992.50	8,992.50
			000	-	2040
	2008-2010 Composite Index: 0.2245	FY 2 FY 2009 State Share	009 FY 2009 Local Share	FY 2 FY 2010 State Share	PY 2010 Local Share
I. SO	Q Programs:	F1 2009 State Share	F1 2009 Local Share	F1 2010 State Share	FT 2010 Local Share
₽	Basic Aid	35,131,853	10,170,343	34,757,907	10,062,089
	Sales Tax ⁸	9,002,847	N/A1	9,458,734	N/A1
⇨	Textbooks	827,059	239,426	826,521	239,270
⇨	Vocational Education	1,242,123	359,583	1,241,316	359,349
⇨	Gifted Education	314,020	90,906	313,816	90,847
⇨	Special Education	4,207,867	1,218,138	4,205,131	1,217,346
⇨	Prevention, Intervention & Remediation	851,343	246,456	850,789	
-⇒	VRS Retirement (Includes RHCC)	2,456,334	711,086	2,454,737	710,623
⇒	Social Security	1,898,076	549,475	1,896,842	549,118
	·		· ·		· ·
1	Group Life	83,739	24,242	83,684	24,226
₽	English as a Second Language	114,449	33,132	121,159	35,074
	Subtotal - SOQ Accounts ³	56,129,710	13,642,787	56,210,636	13,534,238
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	243,732	54,718	243,191	54,596
	Subtotal - School Facilities ³	243,732	54,718	243,191	54,596
III. In	centive Programs:	454.050	NI/A4	400.000	NI/A 4
	Alternative Education ^{5, 6} Compensation Supplement	154,859 0	N/A1 0	160,639 815,921	N/A1 236,202
	Academic Year Governor's School ⁵	0	N/A1	013,321	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition 5,7	48,421	N/A1	48,421	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	596,000	114,000	596,000	114,000
	Subtotal - Incentive Accounts	822,856	114,000	1,644,557	350,202
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	61,846	N/A1	61,846	N/A1
	Special Education - Homebound 7	107,024	N/A1	117,726	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	17,719	N/A1	17,719	N/A1
	Career and Technical Education ^{5, 6}	71,692	N/A1	71,692	N/A1
	Subtotal - Categorical Accounts ³	258,281	0	268,983	0
V Lo	ttery Funded Programs				
*	At-Risk	881,362	255,146	880,937	255,023
	Early Reading Intervention	173,690	50,282	173,690	50,282
	Enrollment Loss	7,242	N/A1	15,827	N/A1
	Foster Care ⁷	16,962	N/A1	18,339	N/A1
	K-3 Primary Class Size Reduction	1,234,466	357,366 N/A1	1,233,972	357,223 N/A1
	Remedial Summer School ⁷ School Breakfast ⁷	264,117 41,420	N/A1	271,760 49,489	N/A1
	SOL Algebra Readiness	116,652	33.770	116,652	33.770
	Virginia Preschool Initiative	884,070	255,930	893,376	258,624
	Mentor Teacher Program	8,237	N/A1	8,237	N/A1
	Additional Support for School Construction and Operating Costs	1,662,631	481,316	1,563,430	452,598
	Subtotal - Lottery Funded Programs ³	5,290,848	1,433,810	5,225,709	1,407,520
	oubtotal - Lottery i unided Frograms	3,230,040	1,735,610	5,225,705	1,401,320
	Total State & Local Funds ³	\$62,745,427	\$15,245,315	\$63,593,076	\$15,346,556

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Num		Standards of Quality (SOQ), Incentive, Categor				
POWHATAN	NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010 Adjusted ADM ²
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat						4,493.30
			,	, ,,,,,		,
SOQ Programs:						
⇔ Basic Auf 14,160,564 8,642,295 14,322,566 8,741,145 Sales Tax³ 4,003,411 NAT 4,206,138 NAY ¬ Textbooks 325,143 198,437 330,711 201,831 ⇔ Vocational Education 12,035 117,200 192,533 117,506 ⇔ Special Education 12,3451 75,343 125,565 76,633 ⇔ Special Education 1,497,875 914,162 1,523,525 928,311 ⇔ Prevention, Instruention & Remediation 82,201 50,229 83,710 51,808 ⇔ VRS Retirement (Includes RHCC) 877,875 535,773 892,909 544,94 ⇔ Social Security 677,610 413,549 689,214 40,83 ⇔ Social Security 677,610 413,549 689,214 40,83 ⇔ Social Security 677,610 413,549 689,214 40,83 ⇔ Social Security 50,000 23,177 18,417 30,694 18,73 B Substitution Security 51,518 51,518 53,242 11,118,15	I. SO		FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒ Textbooks	_	ŭ	14,160,594	8,642,295	14,322,559	8,741,143
⇒ Textbooks		Sales Tax ⁸	4,003,411	N/A1	4,206,136	N/A1
➡ Gifted Education 123,451 75,343 125,565 76,833 ➡ Special Education 1,437,875 914,162 1,523,525 929,81 ➡ Prevention, Intervention & Remediation 82,301 50,229 83,710 51,88 ➡ VRS Retirement (Includes RHCC) 877,875 535,773 892,909 544,94 ➡ Coroll Security 677,610 413,549 689,214 420,63 ➡ Group Life 30,177 18,417 30,694 18,73 ➡ Cripish as a Second Language 22,912 13,983 25,922 15,82 ■ Subtotal - SOQ Accounts* 21,993,384 10,979,388 22,423,478 11,118,15 ■ School Construction Grants Program* 155,516 58,941 156,287 59,23 ■ Lincentive Programs: Alternative Education** 155,516 58,941 156,287 59,23 ■ II. Incentive Programs: Alternative Education** 145,909 N/A1 151,392 N/A Alternative Education Superment 0 0 309,726 189,022	⇨		325,143	198,437	330,711	201,835
⇔ Special Education 1,497,875 914,162 1,523,525 929,81 ⇔ Prevention, Intervention & Remediation 82,301 50,229 83,770 51,88 ⇔ VRS Retiment (Includes RHCC) 877,875 535,773 892,909 544,94 ⇔ Social Security 677,610 413,549 689,214 420,83 ⇔ English as a Second Language 22,912 13,983 25,922 15,822 Subtotal - SOQ Accounts 21,993,384 10,979,388 22,423,478 11,118,15 II. School Facilities: School Construction Grants Program* 155,516 58,941 156,287 59,23 III. Incentive Programs: Atternative Education* 145,909 N/A1 151,392 N/A Academic Year Governor's School* 0 N/A1 0 N/A1 15,717 N/A Special Education - Regional Tution **7 0 N/A1 0 N/A1 0 N/A Subtotal - Incentive Accounts* 367,626 36,000 36,000 36,000 36,000 38,000 IV. Categorical Programs: <td>⇨</td> <td>Vocational Education</td> <td>192,035</td> <td>117,200</td> <td>192,533</td> <td>117,504</td>	⇨	Vocational Education	192,035	117,200	192,533	117,504
➡ Special Education 1,497,875 914,162 1,523,525 929,81* ➡ Prevention, Intervention & Remediation 82,301 50,229 83,710 51,888 ➡ VRS Retirement (Includes RHCC) 877,875 535,773 892,909 544,94* ➡ Social Security 677,610 413,549 689,214 420,63 ➡ English as a Second Language 22,912 13,983 25,222 15,82 ■ Subtotal - SOQ Accounts* 21,993,384 10,979,388 22,423,478 11,118,15 II. School Facilities* ■ School Facilities* 55,516 58,941 156,287 59,23 III. Incentive Programs: Atternative Education* 155,516 58,941 156,287 59,23 III. Incentive Programs: Atternative Education* 145,909 N/A1 151,332 N/A Academic Vear Governor*s School* 0 N/A1 0 N/A1 157,77 N/A Special Education - Regional Tution **7 0 N/A1 0 N/A1 0 N/A1 Subtotal - Special Education - State Operated Pagna	⇨	Gifted Education	123,451	75,343	125,565	76,633
□ Prevention, Intervention & Remediation 82,301 50,229 83,710 51,88 □ VRS Retirement (includes RHCC) 877,875 535,773 892,909 544,49 □ Scoial Security 677,610 413,549 689,214 420,63 □ Group Life 30,477 18,417 30,684 18,73 □ English as a Second Language 22,912 13,983 25,922 15,88 Subtotal - SOIA Accounts* 21,993,384 10,979,388 22,423,478 11,118,15 II. School Facilities: School Construction Grants Program* 155,516 58,941 156,287 59,23 III. Incentive Programs: Alternative Education *6* 145,900 N/A1 156,287 59,23 III. Incentive Programs: Alternative Education** 145,900 N/A1 156,287 59,23 III. Incentive Education** 145,900 N/A1 156,287 59,23 III. Incentive Education** 0 N/A1 156,287 59,23 III. Incentive Education** 0 N/A1 156,287 N/A1 <	⇨	Special Education	1,497,875	914,162	1,523,525	929,817
➡ VRS Retirement (Includes RHCC) 877,875 535,773 892,909 544,94 ➡ Social Security 677,610 413,549 689,214 420,63 ➡ English as a Second Language 22,912 13,983 25,922 15,82 ■ Subtotal - SOQ Accounts' 21,993,384 10,979,388 22,423,476 111,118,15 II. School Facilities: Subtotal - School Facilities' 155,516 58,941 156,287 59,23 III. Incentive Programs: 35,941 156,287 59,23 155,516 58,941 156,287 59,23 III. Incentive Programs: 41,555,516 58,941 156,287 59,23 158,287 59,23 III. Incentive Programs: 41,590 N/A1 156,287 59,23 158,287 59,23 III. Incentive Programs: 41,590 N/A1 156,287 59,23 158,287 59,23 III. Incentive Programs: 42,500 N/A1 156,287 59,23 158,287 59,23 III. Incentive Programs: 42,500 N/A1 15,001 N		•		· ·		
⇒ Social Security 677,610 413,549 689,214 420,63 ⇒ English as a Second Language 22,912 13,983 25,5922 15,828 English as a Second Language 22,912 13,983 22,4748 11,118,151 II. School Facilities: Subtotal School Facilities* 155,516 58,941 156,287 59,233 III. Incentive Programs: Alternative Education 5.6 145,909 N/A1 151,392 N/A Alternative Education 5.6 145,909 N/A1 151,392 N/A Compensation Supplement 0 0 0 30,9728 189,023 Academic Year Governor's Schoof* 0 N/A1 15,717 N/A1 15,717 N/A Special Education - Regional Tuition 6.7 0 N/A1 0 N/A N/A1 0 N/A Technology - VPSA* 206,000 36,000 206,000 36,000 206,000 36,000 Subtotal - Incentive Accounts* 367,626 36,000 682,837 225,02 IV. Categorical Programs:		, and the second	•	*		*
➡ Group Life 30,177 18,417 30,694 18,737 ➡ English as a Second Language 22,912 13,983 25,922 15,822 Subtotal - SOQ Accounts* 21,993,384 10,979,388 22,423,478 11,118,15 Ill. School Facilities: School Facilities: School Facilities* 155,516 58,941 156,287 59,23 Ill. Incentive Programs: Alternative Education* A Compensation Supplement 0 N/A1 156,287 N/A2 Compensation Supplement 0 0 N/A1 15,1392 N/A Compensation Supplement 0 0 N/A1 15,177 N/A1 Special Education - Regional Tuition* T 0 N/A1 15,177 N/A1 15,177 N/A Subtotal - Incentive Accounts* 367,626 36,000 36,000 36,000 36,000 V. Categorical Programs: Adult Education* - Homebound* 0 N/A1 0 N/A2 Apecial Education - Homebound* 15,		, ,	·	· ·	•	*
➡ English as a Second Language 22,912 13,983 25,922 15,826 Subtotal - SOQ Accounts ² 21,993,384 10,979,388 22,423,478 111,118,15 III. School Facilities School Construction Grants Program ⁶ 155,516 58,941 156,287 59,23 Subtotal - School Facilities ³ 155,516 58,941 156,287 59,23 III. Incentive Programs: Alternative Education * * 145,909 N/A1 151,332 N/A Compensation Supplement 0 0 309,728 189,020 Academic Year Governor's School* 0 N/A1 15,177 N/A1 Special Education - Regional Tuition *,7 0 N/A1 1,17,17 N/A1 Special Education - Regional Tuition *,7 0 N/A1 0 N/A1 Technology - VPSA* 206,000 36,000 206,000 36,000 206,000 36,000 VExtraction of Cassroom* 0 N/A1 0 N/A2 0 N/A1 0		· ·	·	·	•	*
Subtotal - SOQ Accounts 21,993,384 10,979,388 22,423,478 11,118,155 School Facilities: School Facilities 155,516 58,941 156,287 59,23 Subtotal - School Facilities 155,516 58,941 156,287 59,23 III. Incentive Programs:	ı	·	•	*	•	*
School Construction Grants Program		Subtotal - SOQ Accounts	21,993,384	10,979,388	22,423,478	11,118,152
Ill. Incentive Programs:	II. Sc	hool Facilities:				
III. Incentive Programs:		School Construction Grants Program ⁴	155,516	58,941	156,287	59,233
Alternative Education		Subtotal - School Facilities ³	155,516	58,941	156,287	59,233
Alternative Education	III. In	pontivo Programo:				
Compensation Supplement			145 909	N/A1	151 392	N/A1
Academic Year Governor's School* 0			· · · · · · · · · · · · · · · · · · ·			
Special Education - Regional Tuition 5.7			0	N/A1	0	N/A1
Supplemental Basic Aid		ISAEP	15,717	N/A1	15,717	N/A1
Technology - VPSA ⁵ 206,000 36,000 206,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,000 36,			-		0	N/A1
No. Subtotal - Incentive Accounts 367,626 36,000 682,837 225,021 No. Categorical Programs: Adult Education Electronic Classroom 0			-		0	
IV. Categorical Programs: Adult Education 6				·		
Adult Education ⁶ Electronic Classroom ⁷ Electronic Classroom ⁷ School Lunch ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - Jails ⁷ O N/A1 Special Education - Jails ⁷ O N/A1 Special Education - Jails ⁷ O N/A1 Career and Technical Education ^{5, 6} 42,033 N/A1 Subtotal - Categorical Accounts ³ 80,106 O 82,413 V. Lottery Funded Programs At-Risk 19,825 Early Reading Intervention 66,685 Enrollment Loss O N/A1 Foster Care ⁷ 21,383 N/A1 Subrotal - Categorical Accounts ⁸ N/A K-3 Primary Class Size Reduction O O O Remedial Summer School ⁷ To,307 N/A1 School Breakfast ⁷ Q. 2,210 N/A1 SCHOOl Breakfast ⁷ SCHOOl Breakfast ⁷ SCHOOl Breakfast ⁷ 11,677 T,127 Virginia Preschool Initiative 18,630 11,370 1,558 N/A1 Additional Support for School Construction and Operating Costs Subtotal - Lottery Funded Programs ⁸ 865,908 470,210 8851,063 456,74		Subtotal - Incentive Accounts	367,626	36,000	682,837	225,029
Electronic Classroom Class	IV. C	ategorical Programs:				
School Lunch' 15,001		Adult Education ⁶	0	N/A1	0	N/A1
Special Education - Homebound 7 23,072 N/A1 25,379 N/A Special Education - State-Operated Pgms 0 N/A1 0 N/A Special Education - Jails 0 N/A1 0 N/A N/A Career and Technical Education 6 42,033 N/A1 42,033 N/A 42,033 N/A 42,033 N/A 42,033 N/A Subtotal - Categorical Accounts 80,106 0 82,413 0		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	· ·			N/A1
Special Education - Jails Total Special Education Special			·		· ·	N/A1
Career and Technical Education ^{5, 6} 42,033 N/A1 42,033 N/A1					0	
Subtotal - Categorical Accounts Subtotal - Categorical Accounts			-		0	
V. Lottery Funded Programs 19,825 12,099 20,200 12,321 Early Reading Intervention 66,685 40,698 68,590 41,86 Enrollment Loss 0 N/A1 0 N/A2 Foster Care ⁷ 21,383 N/A1 22,843 N/A3 K-3 Primary Class Size Reduction 0 0 0 0 0 Remedial Summer School ⁷ 70,307 N/A1 76,109 N/A3 School Breakfast ⁷ 2,210 N/A1 2,164 N/A3 SOL Algebra Readiness 11,677 7,127 11,677 7,127 Virginia Preschool Initiative 18,630 11,370 22,356 13,64 Mentor Teacher Program 1,558 N/A1 1,558 N/A2 Additional Support for School 653,633 398,916 625,566 381,78 Construction and Operating Costs 653,633 398,916 625,566 381,78 Subtotal - Lottery Funded Programs ² 865,908 470,210 851,063 456,74						
At-Risk 19,825 12,099 20,200 12,326 Early Reading Intervention 66,685 40,698 68,590 41,86 Enrollment Loss 0 N/A1 0 N/A2 Foster Care ⁷ 21,383 N/A1 22,843 N/A3 K-3 Primary Class Size Reduction 0 0 0 0 Remedial Summer School ⁷ 70,307 N/A1 76,109 N/A3 School Breakfast ⁷ 2,210 N/A1 2,164 N/A3 SOL Algebra Readiness 11,677 7,127 11,677 7,127 Virginia Preschool Initiative 18,630 11,370 22,356 13,64 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School 653,633 398,916 625,566 381,78 Subtotal - Lottery Funded Programs ³ 865,908 470,210 851,063 456,74		Subtotal - Categorical Accounts	80,106	U	82,413	U
Early Reading Intervention 66,685 40,698 68,590 41,866	V. Lot	tery Funded Programs				
Enrollment Loss 0			,	,	· ·	12,328
Foster Care					68,590	
K-3 Primary Class Size Reduction 0 0 0 Remedial Summer School ⁷ 70,307 N/A1 76,109 N/A1 School Breakfast ⁷ 2,210 N/A1 2,164 N/A1 SOL Algebra Readiness 11,677 7,127 11,677 7,127 Virginia Preschool Initiative 18,630 11,370 22,356 13,644 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School Construction and Operating Costs 653,633 398,916 625,566 381,78 Subtotal - Lottery Funded Programs ³ 865,908 470,210 851,063 456,74		_	- 1		22 843	
Remedial Summer School To,307			· ·			0
School Breakfast Capta		_			76,109	N/A1
Virginia Preschool Initiative 18,630 11,370 22,356 13,64 Mentor Teacher Program 1,558 N/A1 1,558 N/A Additional Support for School Construction and Operating Costs 653,633 398,916 625,566 381,78 Subtotal - Lottery Funded Programs³ 865,908 470,210 851,063 456,74		_	2,210		2,164	N/A1
Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School Construction and Operating Costs 653,633 398,916 625,566 381,78 Subtotal - Lottery Funded Programs³ 865,908 470,210 851,063 456,74						7,127
Additional Support for School Construction and Operating Costs 653,633 398,916 625,566 381,783 Subtotal - Lottery Funded Programs³ 865,908 470,210 851,063 456,743						
Construction and Operating Costs 653,633 398,916 625,566 381,78 Subtotal - Lottery Funded Programs³ 865,908 470,210 851,063 456,74			·			
			653,633	398,916	625,566	381,787
Total State & Local Funds ³ \$23,462,540 \$11,544,539 \$24,196,078 \$11,859,161		Subtotal - Lottery Funded Programs ³	865,908	470,210	851,063	456,747
10tal State & Local Funds \$25,402,340 \$11,344,539 \$24,196,078 \$11,859,161		T-1-101 0 1 1 1 1 3	\$22.460.F40	¢44 E44 F00	\$24.40¢.070	£44 0E0 404
		I otal State & Local Funds	\$23,402,540	\$11,544,539	\$24,196,U/8	\$11,009,161

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Number N		Standards of Quality (30Q), Incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
PRINCE EDWARD	NUM	DIVISION				
2008-2010 Composite Index: FY 2009 State Share FY 2010 Stat					•	2,401.90
Soo Programs:				000	-	
SOQ Programs:						
⇔ Basic Alf 8,636,130 3,247,907 8,317,871 3,128, 308,310 Sales Tax² 3,083,012 NA1 3,239,300 NA1 ¬ Textbooks 211,015 79,359 206,872 77, 77, 77, 77, 77, 78,339 ¬ Vocational Education 163,738 61,002 160,582 60, 60, 60, 77, 77, 77, 77, 77, 77, 77, 77, 77, 7	I. SO		i i 2009 State Share	1 1 2009 LOCAI SIIATE	1 1 2010 State Share	1 1 2010 LOCAL SHAFE
		•	8,636,130	3,247,907	8,317,871	3,128,215
		Sales Tax ⁸	3,083,012	N/A1	3,239,130	N/A1
⇔ Gifted Education 81,899 30,801 80,291 30, ⇔ Special Education 14,20,771 534,329 1,392,878 523, ⇔ VRS Retirement (Includes RHCC) 662,314 249,086 649,311 244, ⇔ Social Security 512,760 192,440 502,683 189, ⇔ Group Life 21,365 8,035 20,946 7, ⇔ English as a Second Language 8,512 3,201 7,367 2, Subtotal - SOQ Accounts ³ 15,214,632 4,562,504 14,982,888 4,416, II. School Facilities: Subtotal - SOQ Accounts ³ 137,416 37,556 136,526 37, School Construction Grants Program ³ 137,416 37,556 136,526 37, Subtotal - School Facilities* 137,416 37,556 136,526 37, III. Incentive Programs: Alternative Education** 0 N/A1 36,520 37, Alternative Education Supplement 0 N/A1 0 16,437 81, Accomplement Associated Education - Regional	⇨	Textbooks	211,015	79,359	206,872	77,801
	⇨	Vocational Education	163,798	61,602	160,582	60,392
➡ Prevention, Intervention & Remediation 413,056 155,344 404,947 152, ➡ VRS Retirement (includes RHCC) 662,314 249,086 649,311 244, ➡ Social Socurity 512,760 192,840 502,693 189, ➡ Croup Life 21,365 8,035 20,946 7, ➡ English as a Second Language 8,512 3,201 7,367 2, Subtotal - SOQ Accounts* 15,214,632 4,562,504 14,982,888 4,416, II. School Facilities: Subtotal - School Facilities* School Facilities* 137,416 37,556 136,526 37, Subtotal - School Facilities* 137,416 37,556 136,526 37, Alternative Education** 0 N/A1 37,556 136,526 37, Alternative Education** 0 N/A1 0	⇨	Gifted Education	81,899	30,801	80,291	30,196
	⇨	Special Education	1,420,771	534,329	1,392,878	523,839
⇒ Social Security	⇨	Prevention, Intervention & Remediation	413,056	155,344	404,947	152,294
➡ Group Life 21,365 8,035 20,946 7, ➡ English as a Second Language 8,512 3,201 7,367 2, Subtotal - SQQ Accounts* 15,214,632 4,562,504 11,982,888 4,416, II. School Facilities: Subtotal - School Facilities* School Construction Grants Program! 137,416 37,556 136,526 37, Subtotal - School Facilities* 137,416 37,556 136,526 37, III. Incentive Programs: Alternative Education* 0 N/A1 0 N Alternative Education* 0 N/A1 0 N N Academic Year Governor's School* 0 N/A1 0 N N N N N 18,14 0 N N N N 18,14 0 N N N 18,14 0 N N N N N N N N N N	⇨	VRS Retirement (Includes RHCC)	662,314	249,086	649,311	244,195
➡ English as a Second Language 8.512 3.201 7.367 2. Subtotal - SOQ Accounts* 15,214,632 4,562,504 14,982,888 4,416. III. School Facilities: School Construction Grants Program* 137,416 37,556 136,526 37, Subtotal - School Facilities* 137,416 37,556 136,526 37, Alternative Education * 6 0 N/A1 0 <th< td=""><td>⇨</td><td>Social Security</td><td>512,760</td><td>192,840</td><td>502,693</td><td>189,055</td></th<>	⇨	Social Security	512,760	192,840	502,693	189,055
Subtotal - SOQ Accounts 15,214,632	⇨	Group Life	21,365	8,035	20,946	7,877
Subtotal - SOQ Accounts 15,214,632 4,562,504 14,982,888 4,416, School Facilities: School Facilities 137,416 37,556 136,526 37, Subtotal - School Facilities 137,416 37,556 136,526 37, Subtotal - School Facilities 137,416 37,556 136,526 37, III. Incentive Programs:	⇨	English as a Second Language	8,512	3,201	7,367	2,771
School Construction Grants Program 137,416 37,556 136,526 37, Subtotal - School Facilities 137,416 37,556 136,526 37, Ill. Incentive Programs:		Subtotal - SOQ Accounts ³	15,214,632	4,562,504	14,982,888	4,416,635
School Construction Grants Program 137,416 37,556 136,526 37, Subtotal - School Facilities 137,416 37,556 136,526 37, Ill. Incentive Programs:						
Ill. Incentive Programs:	II. Sc		137 /16	37 EEG	126 526	27 242
	-	_				37,313 37,313
Alternative Education 5.6 0 N/A1 0 0 216,437 81,		Subtotal - School I achities	101,410	01,000	100,020	01,010
Compensation Supplement	III. Ind	ŭ				
Academic Year Governor's School SISAEP 7,859 N/A1 0 N/A1 13,408 N/A1 13,408 N/A1 13,408 N/A1 13,408 N/A1 13,408 N/A1 11,329 N/A1 Special Education - Homebound 7 10,300 N/A1 11,329 N/A1 109,274 N/A1 109,274 N/A1 109,274 N/A1 109,274 N/A1 64,332 N/A1 N/A1 34,785 N/A1 N/A1 34,785 N/A					0	N/A1
SAEP 7,859 N/A1 7,859 N/A1 7,859 N/A1 0 N/A1 13,408 N/A1 13,408 N/A1 13,408 N/A1 13,408 N/A1 13,408 N/A1 11,329 N/A1 N/A1 109,274 N/A1 22,227 N/A1 24,456 N/A1 116,599 N/A1 13,405 A7,843 179, N/A1 13,405 A7,843					216,437	81,398
Special Education - Regional Tuition 5.7 0 N/A1 0 N					7 859	N/A1 N/A1
Night Supplemental Basic Aid 128,000 25,600 128,000 25,			· ·		· ·	N/A1
No. Subtotal - Incentive Accounts 135,859 25,600 352,296 106, No. Categorical Programs:			0		0	N/A1
IV. Categorical Programs: Adult Education		Technology - VPSA ⁵	128,000	25,600	128,000	25,600
Adult Education Electronic Classroom O		Subtotal - Incentive Accounts ³	135,859	25,600	352,296	106,998
Adult Education Electronic Classroom O	IV. Ca	ategorical Programs:				
Electronic Classroom7 0			0	N/A1	0	N/A1
Special Education - Homebound Toward Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education S		-	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 109,274 N/A1 109,274 N/A1 Special Education - Jails 64,332 N/A1 64,332 N/A1 64,332 N/A1 22,227 N/A1 Subtotal - Categorical Accounts 219,541 0 220,571 V. Lottery Funded Programs		_	13,408	N/A1	13,408	N/A1
Special Education - Jails Total Education Special Education Special Education Special Education Subtotal - Categorical Accounts Subtotal - Lottery Funded Programs S		Special Education - Homebound 7	10,300	N/A1	11,329	N/A1
Career and Technical Education ^{5, 6} 22,227 N/A1 22,227 N/A1 22,227 N/A1 Subtotal - Categorical Accounts ³ 219,541 0 220,571		Special Education - State-Operated Pgms ⁶	109,274	N/A1	109,274	N/A1
Subtotal - Categorical Accounts 219,541 0 220,571			· ·			N/A1
V. Lottery Funded Programs At-Risk 492,728 185,307 483,133 181, Early Reading Intervention 37,903 14,255 37,903 14, Enrollment Loss 124,856 N/A1 116,599 N Foster Care ⁷ 31,784 N/A1 34,785 N K-3 Primary Class Size Reduction 487,671 183,405 478,434 179, Remedial Summer School ⁷ 50,578 N/A1 50,796 N School Breakfast ⁷ 0 N/A1 0 N SOL Algebra Readiness 43,222 16,255 40,992 15, Virginia Preschool Initiative 457,821 172,179 466,541 175, Mentor Teacher Program 223 N/A1 223 N Additional Support for School 424,202 159,535 391,315 147, Subtotal - Lottery Funded Programs ³ 2,150,988 730,936 2,100,721 713,						N/A1
At-Risk 492,728 185,307 483,133 181, Early Reading Intervention 37,903 14,255 37,903 14, Enrollment Loss 124,856 N/A1 116,599 N Foster Care ⁷ 31,784 N/A1 34,785 N Foster Care ⁷ 31,784 N/A1 34,785 N K-3 Primary Class Size Reduction 487,671 183,405 478,434 179, Remedial Summer School ⁷ 50,578 N/A1 50,796 N School Breakfast ⁷ 0 N/A1 0 N SOL Algebra Readiness 43,222 16,255 40,992 15, Virginia Preschool Initiative 457,821 172,179 466,541 175, Mentor Teacher Program 223 N/A1 223 N Additional Support for School 424,202 159,535 391,315 147, Construction and Operating Costs 2,150,988 730,936 2,100,721 713,		Subtotal - Categorical Accounts	219,541	0	220,571	0
Early Reading Intervention 37,903 14,255 37,903 14,	V. Lot	tery Funded Programs				
Enrollment Loss 124,856 N/A1 116,599 N		At-Risk	· ·	· ·	· ·	181,698
Foster Care 31,784						14,255
K-3 Primary Class Size Reduction 487,671 183,405 478,434 179, Remedial Summer School ⁷ 50,578 N/A1 50,796 N School Breakfast ⁷ 0 N/A1 0 N SOL Algebra Readiness 43,222 16,255 40,992 15, Virginia Preschool Initiative 457,821 172,179 466,541 175, Mentor Teacher Program 223 N/A1 223 N Additional Support for School 424,202 159,535 391,315 147, Construction and Operating Costs 424,202 159,535 391,315 147, Subtotal - Lottery Funded Programs ³ 2,150,988 730,936 2,100,721 713,		_	· ·			N/A1 N/A1
Remedial Summer School Tour School Tou			· ·			179,931
School Breakfast O			· ·			N/A1
SOL Algebra Readiness 43,222 16,255 40,992 15, Virginia Preschool Initiative 457,821 172,179 466,541 175, Mentor Teacher Program 223 N/A1 223 N Additional Support for School 424,202 159,535 391,315 147, Construction and Operating Costs 424,202 159,535 391,315 147, Subtotal - Lottery Funded Programs³ 2,150,988 730,936 2,100,721 713,		_			0	N/A1
Mentor Teacher Program 223 N/A1 223 N Additional Support for School Construction and Operating Costs 424,202 159,535 391,315 147, Subtotal - Lottery Funded Programs³ 2,150,988 730,936 2,100,721 713,		SOL Algebra Readiness				15,416
Additional Support for School Construction and Operating Costs 424,202 159,535 391,315 147, Subtotal - Lottery Funded Programs³ 2,150,988 730,936 2,100,721 713,						175,458 N/A1
Construction and Operating Costs 424,202 159,535 391,315 147, Subtotal - Lottery Funded Programs³ 2,150,988 730,936 2,100,721 713,						
			424,202	159,535	391,315	147,167
Total State & Local Funds ³ \$17,858,436 \$5,356,596 \$17,793,002 \$5,274,8		Subtotal - Lottery Funded Programs ³	2,150,988	730,936	2,100,721	713,925
10tai State & Local Funds \$11,000,400 \$3,300,300 \$11,133,002 \$3,214,0		Total State 9 Lacel Front 4-3	¢17 959 A26	\$5.356.50c	\$17.703.002	¢5 274 974
		Total State & Local Funds	φ11,050,430	φυ,υυο,υθο	φ11,193,002	φυ,214,071

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
074	PRINCE GEORGE	Unadjusted ADM ² 6,237,40	Adjusted ADM ² 6,237.40	Unadjusted ADM ² 6,318.90	Adjusted ADM ² 6,318.90
9. 1			,	,	,
	2008-2010 Composite Index:	FY 2		FY 2	
LSO	0.2173 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
□ ⇒	Basic Aid	24,926,159	6,920,218	25,076,085	6,961,841
	Sales Tax ⁸	5,808,807	N/A1	6,102,954	N/A1
⇨	Textbooks	578,616	160,640	586,177	162,739
⇒	Vocational Education	473,555	131,473	479,743	133,190
⇒	Gifted Education	219,691	60,992	222,561	61,789
⇒	Special Education	2,665,579	740,041	2,695,463	748,338
⇨	Prevention, Intervention & Remediation	366,151	101,654	365,989	101,609
⇨	VRS Retirement (Includes RHCC)	1,611,064	447,278	1,632,115	453,122
⇒	Social Security	1,249,795	346,979	1,261,180	350,140
⇒	Group Life	53,702	14,909	54,404	15,104
⇒	English as a Second Language	43,088	11,962	50,874	14,124
Ť	Subtotal - SOQ Accounts ³	37,996,207	8,936,146	38,527,545	9,001,996
		0.,000,20.	0,000,110	00,021,010	0,001,000
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	199,377	43,325	200,180	43,499
	Subtotal - School Facilities ³	199,377	43,325	200,180	43,499
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	563,822	156,533
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	11,947 0	N/A1 N/A1	11,947	N/A1 N/A1
	Technology - VPSA ⁵	284,000	51,600	284,000	51,600
	Subtotal - Incentive Accounts	303,806	51,600	867,628	208,133
IV. C	ategorical Programs:	4.504	N1/0.4	4.504	AL/A.d
	Adult Education ⁶	4,501 0	N/A1 N/A1	4,501	N/A1 N/A1
	Electronic Classroom ⁷ School Lunch ⁷	23,287	N/A1	23,287	N/A1
	Special Education - Homebound ⁷	41,968	N/A1	46,164	N/A1
	Special Education - Profilebound Special Education - State-Operated Pgms ⁶	278,705	N/A1	292,815	N/A1
	Special Education - State-Operated 1 gms	209,751	N/A1	209,751	N/A1
	Career and Technical Education ^{5, 6}	58,623	N/A1	58,623	N/A1
	Subtotal - Categorical Accounts ³	616,834	0	635,140	0
	5 1 10				
V. Lo	ttery Funded Programs At-Risk	219,486	60,936	222,351	61,731
	Early Reading Intervention	120,070	33,335	122,471	34,001
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	30,579	N/A1	33,120	N/A1
	K-3 Primary Class Size Reduction	595,446	165,313	602,810	167,357
	Remedial Summer School	118,758	N/A1	136,047	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	6,680 51,561	N/A1 14,315	6,066 51,561	N/A1 14,315
	Virginia Preschool Initiative	483,709	134,292	493,101	136,899
	Mentor Teacher Program	2,449	N/A1	2,449	N/A1
	Additional Support for School Construction and Operating Costs	1,163,188	322,935	1,108,800	307,835
<u> </u>	Subtotal - Lottery Funded Programs ³	2,791,926	731,126	2,778,776	722,138
	Capital Louis Funded Frograms	2,7 0 1,320	731,120	2,770,770	, 22,100
	Total State & Local Funds ³	\$41,908,150	\$9,762,197	\$43,009,269	\$9,975,766

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

No. Division Unadjusted ADRF Unadjusted ADRF Unadjusted ADRF Adjusted ADRF			Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
2008-2010 Composite Index: FY 2009 State Share	NUM	DIVISION				•
	075	PRINCE WILLIAM	73,504.95	73,504.95	75,928.25	75,928.25
		2009 2010 Composite Index	EV 2	nna	EV 2	010
SOO Programs:						
Selec Tax ² 65.452,002 N/s1 68.766,431 N/s1	I. SO		1 1 2000 01410 011410	1 1 2000 20001 011010	112010 01410 011410	1 1 2010 20001 011010
	⇨	Basic Aid	228,479,644	182,233,360	235,242,018	187,626,970
		Sales Tax ⁸	65,452,062	N/A1	68,766,431	N/A1
⇔ Gifted Education 2,044,540 1,830,707 2,111,944 1,844,468 ⇔ Special Education 16,922,793 13,502,257 17,486,899 13,47,337 ⇔ VRS Retirement (Includes RHCC) 13,739,310 10,958,353 14,192,286 11,319,262 ⇔ Social Security 10,631,609 8,479,678 10,982,110 8,759,235 ⇔ Group Life 449,799 58,756 464,628 370,583 ⇔ English as a Second Language 9,143,092 7,292,450 10,554,204 8,417,941 B. Subtotal - SQQ Accounts* 357,848,848 233,213,112 371,142,486 241,172,488 B. School Construction Grants Program* 913,983 405,534 939,098 416,678 BII. Incentive Programs: Alternative Education* 229,286 N/A1 237,755 N/A1 Actional Education Programs: Actional Education* 0 N/A1 0 N/A1 Actional Education Regional Tutition* 7 11,759,906 N/A1 11,189,354 N/A1 Subtotal - Incentive Accounts* 14,384,344 457,200	⇨	Textbooks	4,846,378	3,865,429	5,006,153	3,992,863
⇔ Gifted Education 2,044,540 1,630,707 2,111,944 1,684,468 ⇔ Special Education 2,044,540 1,630,707 2,111,944 1,684,468 ⇔ Prevention, Intervention & Remediation 3,148,592 2,511,289 3,223,394 2,594,031 ⇔ VRS Retirement (Includes RHCC) 13,739,310 10,968,353 14,192,266 11,319,262 ⇔ Scolal Security 10,631,609 8,479,678 10,982,110 8,759,235 ⇔ Group Life 449,799 58,756 464,628 370,533 ⇔ English as a Second Language 9,143,092 7,292,450 10,554,204 8,417,941 Subtotal - SOQ Accounts* 357,848,848 233,213,112 371,142,488 241,172,488 III. School Facilities* 913,983 405,534 939,098 416,678 School Construction Grants Program* 913,983 405,534 939,098 416,678 III. Incentive Programs: Alternative Education* 222,286 N/A1 237,756 N/A1 Alternative Education* 222,286 N/A1 1,741,748 3,753,48	⇒	Vocational Education	2.985.029	2.380.833	3.083.439	2,459,324
➡ Special Education 16,928,793 13,502,257 17,486,899 13,947,397 ➡ Prevention, Intervention & Remediation 3,148,592 2,511,289 3,282,394 2,594,081 ➡ VRS Retirement (Includes RHCC) 13,739,310 10,998,385 14,192,266 11,319,626 ➡ Social Security 10,631,600 8,473,676 10,982,110 8,759,235 ➡ English as a Second Language 9,143,092 7,292,450 10,554,204 8,417,941 ■ Subtotal - SOQ Accounts* 357,848,848 233,213,112 371,142,488 241,724,888 II. School Facilities* School Facilities* 913,983 405,534 339,088 416,678 III. Incentive Programs: Alternative Education** 913,983 405,534 939,098 416,678 III. Incentive Programs: Alternative Education** 0 N/A1 237,755 N/A1 Academic Year Governor*S School** 0 N/A1 1 47,152 N/A1 Special Education - Regional Tution *** 11,769,906 N/A1 1,139,954 N/A1 Special Education - State Opera	⇨					
□ Prevention, Intervention & Remediation 3,148,592 2,511,288 3,252,394 2,594,081 □ VRS Retirement (includes RHCC) 13,739,310 10,983,253 14,192,266 11,319,265 □ Social Socurity 10,631,609 8,479,676 10,982,110 8,759,235 □ Group Life 449,799 358,756 464,628 370,583 □ English as a Second Language 9,143,092 7,292,450 10,554,204 8,417,941 Subtotal - SOQ Accounts* 357,848,848 233,213,112 371,142,486 241,772,488 III. School Facilities* School Construction Grants Program* 913,983 405,534 939,098 416,678 Subtotal - School Facilities* 313,983 405,534 939,098 416,678 III. Incentive Programs: Alternative Education** 229,286 NA1 237,755 NA1 Alternative Education** 229,286 NA1 237,755 NA1 ISAEP 47,152 NA1 0 NA1 Accommental Substance Analysis (Substance Substance Substance Substance Substance Substance Substance Substance Substance Substance Substa						
		·				
⇒ Social Security 10,631,609 8,479,678 10,982,110 8,759,235 ⇒ Croup Life 449,799 358,756 464,628 370,533 ⇒ English as a Second Language 9,143,092 7,292,450 10,554,204 8,417,941 Subtotal - SOQ Accounts ² 357,848,848 233,213,112 371,142,486 241,172,488 III. School Facilities: Subtotal - School Facilities ³ 913,983 405,534 939,098 416,678 III. Incentive Programs: Alternative Education 5.6 229,286 N/A1 237,755 N/A1 Alternative Education 5.6 229,286 N/A1 237,755 N/A1 Compensation Supplement 0 0 N/A1 237,755 N/A1 Academic Year Governor's School* 0 N/A1 47,152 N/A1 Special Education - Regional Tution 5.7 11,769,906 N/A1 11,819,334 N/A1 Technology - VPSA* 2,338,000 457,200 N/A1 1,819,334 N/A1 Violation - Lincentive Accounts* 14,384,344 457,200 19,426,449<		·				
⇔ Group Life 449,799 358,756 464,628 370,533 ⇔ English as a Second Language 9,143,092 7,292,450 10,554,204 8,417,941 Subtotal - SOQ Accounts* 357,848,848 233,213,112 371,142,486 241,172,448 III. School Facilities: Subtotal - School Facilities* Subtotal - School Facilities* III. Incentive Program* Alternative Education** Anternative Education** 2 29,286 NNA1 2 37,755 NVA1 Compensation Supplement 0 0 4,981,88 3,975,345 ALARA (Academic Year Governous* School* 0 NVA1 1,1762 NVA1 Compensation Supplement 0 0 N/A1 1,1762 NVA1 AskaP 47,152 NVA1 47,152 NVA1 Language Education - Regional Tuition*.7 11,769,906 N/A1 11,819,354 NVA1 Technology - VPSA* 2,238,000 457,200 2,338,000 457,200 <td></td> <td>,</td> <td></td> <td></td> <td></td> <td></td>		,				
➡ English as a Second Language 9,143,092 7,292,450 10,554,204 8,417,941 Subtotal - SOQ Accounts* 357,848,848 233,213,112 371,142,486 241,172,488 III. School Facilities* Subtotal - School Facilities* 913,983 405,534 939,098 416,678 Subtotal - School Facilities* 913,983 405,534 939,098 416,678 III. Incentive Programs: Alternative Education** 229,286 N/A1 237,755 N/A1 Academic Year Governor's School* 0 N/A1 0 N/A1 ISAEP 47,152 N/A1 11,819,354 N/A1 Special Education - Regional Tuition 8.7 11,769,906 N/A1 11,819,354 N/A1 Subtotal - Incentive Accounts* 14,384,344 457,200 2,338,000 457,200 2,338,000 457,200 2,338,000 457,200 2,338,000 457,200 19,426,448 4,432,545 IV. Categorical Programs: Adult Education*		•				
Subtotal - SOQ Accounts 357,848,848 233,213,112 371,142,486 241,172,488	⇨	Group Life	449,799	358,756	464,628	370,583
II. School Facilities: School Construction Grants Program	⇨	English as a Second Language	9,143,092	7,292,450	10,554,204	8,417,941
School Construction Grants Program 913,983 405,534 939,098 416,678		Subtotal - SOQ Accounts ³	357,848,848	233,213,112	371,142,486	241,172,488
School Construction Grants Program 913,983 405,534 939,098 416,678						
Subtotal - School Facilities 913,983 405,534 939,098 416,678	II. Sc					
				·		
Alternative Education		Subtotal - School Facilities	913,983	405,534	939,098	416,678
Alternative Education	III In	centive Programs:	1			
Compensation Supplement			229 286	N/A1	237 755	N/A1
Academic Year Governor's School ⁶			-,			
ISAEP					0	
Supplemental Basic Aid			47,152	N/A1	47,152	N/A1
Technology - VPSA ⁵ 2,338,000 457,200 2,338,000 457,200 3,38,000 457,200 3,38,000 457,200 3,38,000 457,200 3,38,000 457,200 3,38,000 457,200 3,38,000 457,200 3,38,000 457,200 3,38,000 3,38,034 4,332,545 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,38,000 3,3		Special Education - Regional Tuition 5, 7	11,769,906	N/A1	11,819,354	N/A1
No. Subtotal - Incentive Accounts 14,384,344 457,200 19,426,449 4,432,545 No. Categorical Programs: Adult Education		• •	-		0	
N. Categorical Programs: Adult Education		Technology - VPSA ⁵		·		
Adult Education Electronic Classroom 18,900		Subtotal - Incentive Accounts	14,384,344	457,200	19,426,449	4,432,545
Adult Education Electronic Classroom 18,900	IV C	etogorical Programs:				
Electronic Classroom School Lunch Section Sectio	IV. C		18 900	N/A1	18 900	N/A1
School Lunch ⁷ 362,930 N/A1 362,930 N/A1 Special Education - Homebound ⁷ 233,506 N/A1 242,605 N/A1 Special Education - State-Operated Pgms ⁶ 924,163 N/A1 997,903 N/A1 Special Education - Jails ⁷ 105,892 N/A1 105,892 N/A1 105,892 N/A1 N/A1 327,201 N/A1 Subtotal - Categorical Accounts ⁸ 2,364,592 0 2,447,431 0 V. Lottery Funded Programs At-Risk		_	· ·			
Special Education - Homebound 233,506 N/A1 242,605 N/A1 Special Education - State-Operated Pgms 924,163 N/A1 997,903 N/A1 Special Education - Jails 105,892 N/A1 105,892 N/A1 105,892 N/A1 105,892 N/A1 327,201 N/A1 327,201 N/A1 327,201 N/A1 Subtotal - Categorical Accounts 2,364,592 0 2,447,431 0			· ·			
Special Education - State-Operated Pgms 924,163 N/A1 997,903 N/A1 Special Education - Jails 105,892 N/A1 105,892 N/A1 105,892 N/A1 105,892 N/A1 N/A1 327,201 N/A1 Subtotal - Categorical Accounts 2,364,592 0 2,447,431 0 0		_	· ·			
Special Education - Jails Total 105,892 N/A1 105,892 N/A1 27,201 N/A1 327,201 N/A1 Subtotal - Categorical Accounts 2,364,592 O			· ·			
Career and Technical Education ^{5, 6} 327,201 N/A1 327,201 N/A1 Subtotal - Categorical Accounts ³ 2,364,592 0 2,447,431 0		_ :	· ·			
Subtotal - Categorical Accounts 2,364,592 0 2,447,431 0			· ·			
V. Lottery Funded Programs At-Risk 1,842,722 1,469,739 1,902,560 1,517,465 Early Reading Intervention 1,600,830 1,276,808 1,653,316 1,318,670 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 665,393 N/A1 715,945 N/A1 K-3 Primary Class Size Reduction 4,103,522 3,272,933 4,238,805 3,380,834 Remedial Summer School ⁷ 2,135,711 N/A1 2,320,420 N/A1 School Breakfast ⁷ 64,863 N/A1 70,626 N/A1 SOL Algebra Readiness 419,249 334,389 434,565 346,605 Virginia Preschool Initiative 3,634,864 2,899,136 3,765,038 3,002,961 Mentor Teacher Program 47,863 N/A1 47,863 N/A1 Additional Support for School 9,742,643 7,770,647 9,469,536 7,552,819 Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs³ 24,25			· ·			
At-Risk 1,842,722 1,469,739 1,902,560 1,517,465 Early Reading Intervention 1,600,830 1,276,808 1,653,316 1,318,670 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 665,393 N/A1 715,945 N/A1 K-3 Primary Class Size Reduction 4,103,522 3,272,933 4,238,805 3,380,834 Remedial Summer School ⁷ 2,135,711 N/A1 2,320,420 N/A1 School Breakfast ⁷ 64,863 N/A1 70,626 N/A1 SOL Algebra Readiness 419,249 334,389 434,565 346,605 Virginia Preschool Initiative 3,634,864 2,899,136 3,765,038 3,002,961 Mentor Teacher Program 47,863 N/A1 47,863 N/A1 Additional Support for School 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs ³ 24,257,660 17,023,652 24,618,674 17,119,354			_,	-	_,,	
Early Reading Intervention	V. Lot	,				
Enrollment Loss 0			,- ,			
Foster Care 7 665,393 N/A1 715,945 N/A1 K-3 Primary Class Size Reduction 4,103,522 3,272,933 4,238,805 3,380,834 Remedial Summer School 7 2,135,711 N/A1 2,320,420 N/A1 School Breakfast 7 64,863 N/A1 70,626 N/A1 SOL Algebra Readiness 419,249 334,389 434,565 346,605 Virginia Preschool Initiative 3,634,864 2,899,136 3,765,038 3,002,961 Mentor Teacher Program 47,863 N/A1 47,863 N/A1 Additional Support for School Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs 24,257,660 17,023,652 24,618,674 17,119,354						
K-3 Primary Class Size Reduction 4,103,522 3,272,933 4,238,805 3,380,834 Remedial Summer School ⁷ 2,135,711 N/A1 2,320,420 N/A1 School Breakfast ⁷ 64,863 N/A1 70,626 N/A1 SOL Algebra Readiness 419,249 334,389 434,565 346,605 Virginia Preschool Initiative 3,634,864 2,899,136 3,765,038 3,002,961 Mentor Teacher Program 47,863 N/A1 47,863 N/A1 Additional Support for School Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs ³ 24,257,660 17,023,652 24,618,674 17,119,354			-		-	
Remedial Summer School Construction and Operating Costs Subtotal - Lottery Funded Programs Light School 1,119,354 School Steakfast Capaba Ca						
School Breakfast ⁷ 64,863 N/A1 70,626 N/A1 SOL Algebra Readiness 419,249 334,389 434,565 346,605 Virginia Preschool Initiative 3,634,864 2,899,136 3,765,038 3,002,961 Mentor Teacher Program 47,863 N/A1 47,863 N/A1 Additional Support for School Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs³ 24,257,660 17,023,652 24,618,674 17,119,354						
SOL Algebra Readiness 419,249 334,389 434,565 346,605 Virginia Preschool Initiative 3,634,864 2,899,136 3,765,038 3,002,961 Mentor Teacher Program 47,863 N/A1 47,863 N/A1 Additional Support for School Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs³ 24,257,660 17,023,652 24,618,674 17,119,354						
Mentor Teacher Program 47,863 N/A1 47,863 N/A1 Additional Support for School Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs³ 24,257,660 17,023,652 24,618,674 17,119,354			419,249	334,389	434,565	346,605
Additional Support for School Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs³ 24,257,660 17,023,652 24,618,674 17,119,354						
Construction and Operating Costs 9,742,643 7,770,647 9,469,536 7,552,819 Subtotal - Lottery Funded Programs³ 24,257,660 17,023,652 24,618,674 17,119,354		ŭ	47,863	N/A1	47,863	N/A1
Subtotal - Lottery Funded Programs³ 24,257,660 17,023,652 24,618,674 17,119,354			9,742,643	7,770,647	9,469,536	7,552,819
	—		24.257 660	17.023.652	24.618.674	17.119.354
Total State & Local Funds ³ \$399,769,427 \$251,099,498 \$418,574,138 \$263,141,065		Sustain Eastery Funded Frograms	2-7,201,000	17,020,002	24,010,014	17,110,004
		Total State & Local Funds ³	\$399,769,427	\$251,099,498	\$418,574,138	\$263,141,065

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
077	PULASKI	4,742.00	4,742.00	4,710.50	4,710.50
9.1		, , , , , , , , , , , , , , , , , , ,	,	,	
	2008-2010 Composite Index:	FY 2000 21 4 21		FY 2	
I SO	0.2730 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
□ ⇒	Basic Aid	17,313,240	6,501,395	16,996,163	6,382,328
_	Sales Tax ⁸	4,770,141	N/A1	5,011,692	N/A1
⇒	Textbooks	408,590	153,432	405,876	152,413
. □	Vocational Education	561,932	211,014	558,199	209,613
→	Gifted Education	155,135	58,255	154,104	57,868
→	Special Education	1,654,768	621,392	1,643,776	617,264
⇒	Prevention, Intervention & Remediation	458,509	•		171,034
	, and the second	,	172,177	455,463	*
⇒	VRS Retirement (Includes RHCC)	1,165,233	437,563	1,157,492	434,657
₽	Social Security	899,780	337,882	893,803	335,637
⇒	Group Life	37,922	14,240	37,670	14,146
₽	English as a Second Language	23,843	8,953	25,144	9,442
	Subtotal - SOQ Accounts ³	27,449,093	8,516,303	27,339,382	8,384,402
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	171,454	46,807	170,734	46,610
	Subtotal - School Facilities ³	171,454	46,807	170,734	46,610
III. In	centive Programs:	.1			
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A1 0	0 390,397	N/A1 146,600
	Academic Year Governor's School ⁵	438,407	N/A1	479,664	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800
	Subtotal - Incentive Accounts	764,124	56,800	1,195,778	203,400
IV. C	ategorical Programs:				
	Adult Education ⁶	6,164	N/A1	6,164	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,189	N/A1	29,189	N/A1
	Special Education - Homebound 7	22,027	N/A1	24,229	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	8,262	N/A1	8,262	N/A1
	Career and Technical Education ^{5, 6}	44,923	N/A1	44,923	N/A1
	Subtotal - Categorical Accounts ³	110,565	0	112,768	0
V I of	ttery Funded Programs				
V. 20	At-Risk	392,666	147,452	390,063	146,475
	Early Reading Intervention	109,295	41,042	107,064	40,204
	Enrollment Loss	79,738	N/A1	79,556	N/A1
	Foster Care ⁷	21,698	N/A1	23,177	N/A1
	K-3 Primary Class Size Reduction Remedial Summer School ⁷	556,395 208,806	208,935 N/A1	552,558 218,176	207,494 N/A1
	School Breakfast ⁷	2,177	N/A1	1,890	N/A1
	SOL Algebra Readiness	54,678	20,532	54,678	20,532
	Virginia Preschool Initiative	305,340	114,660	305,340	114,660
	Mentor Teacher Program	4,007	N/A1	4,007	N/A1
	Additional Support for School Construction and Operating Costs	821,386	308,443	767,746	288,301
	Subtotal - Lottery Funded Programs ³	2,556,186	841,064	2,504,255	817,666
		,,		7 1	- ,
	Total State & Local Funds ³	\$31,051,422	\$9,460,974	\$31,322,917	\$9,452,078

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010		
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²		
078	RAPPAHANNOCK	902.30	902.30	869.35	869.35		
	2008-2010 Composite Index: FY 2009 FY 2010						
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share		
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Eodar Griare	1 1 2010 State Smart	T T ZOTO ZOGAT GITATO		
₽	Basic Aid	909,466	3,637,865	855,533	3,422,130		
	Sales Tax ⁸	1,148,889	N/A1	1,207,066	N/A1		
⇨	Textbooks	21,388	85,552	20,607	82,428		
⇒	Vocational Education	25,264	101,058	24,516	98,063		
1		· ·	•		· ·		
⇒	Gifted Education	8,121	32,483	7,998	31,992		
⇒	Special Education	124,698	498,791	120,492	481,968		
₽	Prevention, Intervention & Remediation	7,579	30,317	7,303	29,210		
⇨	VRS Retirement (Includes RHCC)	62,800	251,200	60,681	242,723		
⇨	Social Security	48,544	194,175	46,945	187,780		
⇨	Group Life	2,166	8,662	2,086	8,346		
⇨	English as a Second Language	586	2,344	596	2,384		
	Subtotal - SOQ Accounts ³	2,359,501	4,842,447	2,353,823	4,587,024		
	Cubicial CCQ ACCCUITE	_,000,001	.,	2,000,020	.,001,021		
II. Sc	hool Facilities:						
	School Construction Grants Program ⁴	103,871	83,097	103,694	82,955		
	Subtotal - School Facilities ³	103,871	83,097	103,694	82,955		
III. In	centive Programs:	_					
	Alternative Education 5, 6	0	N/A1	0	N/A1		
	Compensation Supplement	0	0	20,864	83,456		
	Academic Year Governor's School ⁵ ISAEP	0	N/A1	7.050	N/A1		
	Special Education - Regional Tuition ^{5, 7}	7,859 30,668	N/A1 N/A1	7,859	N/A1 N/A1		
	Supplemental Basic Aid	0	N/A1	37,229	N/A1		
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400		
	Subtotal - Incentive Accounts	140,527	20,400	167,952	103,856		
	Cubicital - Incentive Accounts	140,021	20,400	101,002	100,000		
IV. C	ategorical Programs:						
	Adult Education ⁶	0	N/A1	0	N/A1		
	Electronic Classroom ⁷	0	N/A1	0	N/A1		
	School Lunch ⁷	4,264	N/A1	4,264	N/A1		
	Special Education - Homebound 7	0	N/A1	0	N/A1		
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1		
	Special Education - Jails ⁷	0	N/A1	0	N/A1		
	Career and Technical Education ^{5, 6}	4,164	N/A1	4,164	N/A1		
	Subtotal - Categorical Accounts ³	8,428	0	8,428	0		
V. Lot	ttery Funded Programs	امد، م			40.000		
1	At-Risk Early Reading Intervention	3,169 1,841	12,676 7,364	3,057 1,841	12,228 7,364		
	Enrollment Loss	10,871	N/A1	9,727	N/A1		
	Foster Care ⁷	53,289	N/A1	57,174	N/A1		
	K-3 Primary Class Size Reduction	16,791	67,164	16,157	64,628		
1	Remedial Summer School ⁷	1,021	N/A1	746	N/A1		
1	School Breakfast ⁷	2,881	N/A1	3,191	N/A1		
1	SOL Algebra Readiness	1,254	5,016	1,254	5,016		
1	Virginia Preschool Initiative		0	0	0		
	Mentor Teacher Program	1,336	N/A1	1,336	N/A1		
1	Additional Support for School Construction and Operating Costs	42,996	171,986	38,980	155,920		
1	Subtotal - Lottery Funded Programs ³	135,449	264,206	133,463	245,156		
	Subtotal - Lottery i unueu Frograms	100,440	207,200	100,400	240,100		
	Total State & Local Funds ³	\$2,747,776	\$5,210,150	\$2,767,360	\$5,018,991		

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
079	RICHMOND	1,172.20	1,172.20	1,165.05	1,165.05
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3384	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Eooai Oliare	1 1 2010 State Smare	T T ZOTO ZOGAT GITATO
₽	Basic Aid	4,120,402	2,107,533	4,058,004	2,075,618
	Sales Tax ⁸	1,074,871	N/A1	1,129,300	N/A1
⇨	Textbooks	91,916	47,014	91,355	46,727
⇒	Vocational Education	102,370	52,361	101,745	52,041
1		· ·	*	· ·	
⇒	Gifted Education	34,899	17,850	34,686	17,741
⇒	Special Education	527,359	269,737	524,913	268,486
⇒	Prevention, Intervention & Remediation	90,737	46,411	90,183	46,128
⇨	VRS Retirement (Includes RHCC)	278,414	142,405	276,716	141,537
⇨	Social Security	214,821	109,878	214,282	109,602
⇨	Group Life	9,306	4,760	9,250	4,731
⇨	English as a Second Language	31,772	16,251	31,561	16,143
	Subtotal - SOQ Accounts ³	6,576,867	2,814,200	6,561,995	2,778,754
	Subtotal - 30Q Accounts	0,370,001	2,014,200	0,301,333	2,110,104
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	116,062	39,275	115,924	39,229
	Subtotal - School Facilities ³	116,062	39,275	115,924	39,229
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	93,266	47,704
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	154,000	25,600	154,000	25,600
	Subtotal - Incentive Accounts	161,859	25,600 25,600	255,125	73,304
	Subtotal - Incentive Accounts	101,039	23,000	233,123	73,304
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	6,040	N/A1	6,040	N/A1
	Special Education - Homebound ⁷	6,945	N/A1	6,988	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	6,896	N/A1	6,896	N/A1
	Career and Technical Education ^{5, 6}	47,627	N/A1	47,627	N/A1
	Subtotal - Categorical Accounts ³	67,509	0	67,551	0
		. ,		,,,,,	
V. Lot	tery Funded Programs				
1	At-Risk	81,627	41,751	81,228	41,547
	Early Reading Intervention Enrollment Loss	20,299	10,383 N/A1	20,299	10,383 N/A1
	Foster Care ⁷	18,454 17,285	N/A1	17,432 19,134	N/A1
	K-3 Primary Class Size Reduction	133,628	68,349	132,872	67,962
1	Remedial Summer School ⁷	37,452	N/A1	37,922	N/A1
	School Breakfast ⁷	2,290	N/A1	2,423	N/A1
1	SOL Algebra Readiness	12,440	6,363	12,440	6,363
1	Virginia Preschool Initiative	63,514	32,487	63,514	32,487
1	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	184,777	94,511	172,805	88,388
-	Construction and Operating Costs	·		-	
	Subtotal - Lottery Funded Programs ³	572,434	253,844	560,737	247,130
	Total State & Local Funds ³	\$7,494,731	\$3,132,919	\$7,561,332	\$3,138,417
	Total State & Local Funds	φ1, 434 ,131	φ3,132,319	φ1,301,332	φ3,130,417

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
080	ROANOKE	14,913.80	14,913.80	15,014.55	15,014.55
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2040 Ct-t- Ch	
L SO	0.3349 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	49,301,497	24,824,945	49,188,558	24,768,077
	Sales Tax ⁸	14,938,772	N/A1	15,695,243	N/A1
⇨	Textbooks	1,175,620	591,964	1,183,562	595,963
⇨	Vocational Education	912,563	459,506	918,728	462,610
⇨	Gifted Education	446,363	224,758	449,378	226,277
⇒	Special Education	6,070,531	3,056,715	6,111,540	3,077,364
⇒	Prevention, Intervention & Remediation	386,848	194,791	389,461	196,107
⇒	VRS Retirement (Includes RHCC)	3,332,841	1,678,196	3,355,356	1,689,533
⇒	Social Security	2,578,984	1,298,604	2,596,406	1,307,377
⇒	Group Life	109,111	54,941	109,848	55,312
⇒	English as a Second Language	238,380	120,032	273,658	137,796
-	Subtotal - SOQ Accounts ³	79,491,510	32,504,452	80,271,738	32,516,416
		70,401,010	02,004,402	55,271,750	02,010,410
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	302,914	101,446	303,541	101,656
	Subtotal - School Facilities ³	302,914	101,446	303,541	101,656
III. In	centive Programs:				
	Alternative Education ^{5, 6}	97,308	N/A1	100,887	N/A1
	Compensation Supplement	0	0	1,118,452	563,178
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	18,488 0	N/A1 N/A1	21,262	N/A1 N/A1
	Technology - VPSA ⁵	856,000	166,000	856,000	166,000
	Subtotal - Incentive Accounts	987,513	166,000	2,112,318	729,178
		·		, , , , , , , , , , , , , , , , , , ,	·
IV. C	ategorical Programs:				
	Adult Education ⁶	8,392	N/A1	8,392	N/A1
	Electronic Classroom ⁷	0	N/A1	04.400	N/A1
	School Lunch ⁷	64,400 43,662	N/A1 N/A1	64,400 48,029	N/A1 N/A1
	Special Education - Homebound 7	43,002	N/A1	46,029	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	156,455	N/A1	156,455	N/A1
	Subtotal - Categorical Accounts ³	272,909	0	277,276	0
V. Lot	ttery Funded Programs	440.004	74.640	140 464	70.000
	At-Risk Early Reading Intervention	142,221 173,450	71,613 87,338	143,161 173,450	72,086 87,338
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	380,358	N/A1	408,138	N/A1
	K-3 Primary Class Size Reduction	453,439	228,322	455,281	229,249
	Remedial Summer School ⁷	104,618	N/A1	105,069	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	21,732 60,401	N/A1 30.414	25,218 60,401	N/A1 30,414
	Virginia Preschool Initiative	423,004	30,414 212,997	430,985	30,414 217,015
	Mentor Teacher Program	13,357	N/A1	13,357	N/A1
	Additional Support for School	2,363,341	1,190,021	2,238,801	1,127,311
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	4,135,921	1,820,705	4,053,860	1,763,413
	Subtotal - Lottery Funded Programs	4,130,921	1,020,705	4,000,000	1,703,413
	Total State & Local Funds ³	\$85,190,767	\$34,592,603	\$87,018,733	\$35,110,663

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{5}}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				·
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
081	ROCKBRIDGE	2,602.10	2,602.10	2,556.55	2,556.55
		,	,		
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	6,922,211	6,207,931	6,692,963	6,002,338
	Sales Tax ⁸	2,820,731	N/A1	2,963,567	N/A1
⇨	Textbooks	162,589	145,812	159,743	143,259
⇨	Vocational Education	223,608	200,534	219,694	197,024
⇨	Gifted Education	63,104	56,593	61,999	55,602
⇨	Special Education	707,863	634,821	695,472	623,708
⇨	Prevention, Intervention & Remediation	120,721	108,264	119,955	107,578
⇨	VRS Retirement (Includes RHCC)	478,768	429,365	470,387	421,849
⇒	Social Security	370,393	332,174	363,910	326,359
⇒	Group Life	16,462	14,763	16,174	14,505
⇒	English as a Second Language	3,705	3,323	4,401	3,947
	Subtotal - SOQ Accounts ³	11,890,155	8,133,580	11,768,265	7,896,169
		,,	2,102,020		.,,
II. Sc	hool Facilities:				
	School Construction Grants Program	128,746	60,871	128,154	60,591
	Subtotal - School Facilities ³	128,746	60,871	128,154	60,591
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	157,694	141,422
	Academic Year Governor's School	0	N/A1	0	N/A1
	ISAEP	23,576 0	N/A1 N/A1	23,576 0	N/A1 N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts ³	281,576	51,600	439,270	193,022
n/ 0					
IV. C	ategorical Programs: Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,251	N/A1	14,251	N/A1
	Special Education - Homebound ⁷	11,117	N/A1	11,931	N/A1
	Special Education - NomeBound Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,442	N/A1	55,442	N/A1
	Subtotal - Categorical Accounts ³	80,809	0	81,623	0
V Lot	ttery Funded Programs				
V. LO	At-Risk	69,097	61,967	67,814	60.817
	Early Reading Intervention	32,350	29,012	32,350	29,012
	Enrollment Loss	55,541	N/A1	53,662	N/A1
	Foster Care ⁷	42,888	N/A1	46,386	N/A1
	K-3 Primary Class Size Reduction	168,485	151,100	165,327	148,267
	Remedial Summer School ⁷	48,435 2,741	N/A1 N/A1	52,820 3,411	N/A1 N/A1
	School Breakfast ⁷ SOL Algebra Readiness	2,741 13,217	11,853	3,411 13,217	11,853
	Virginia Preschool Initiative	82,243	73,757	82,243	73,757
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School Construction and Operating Costs	326,852	293,125	302,166	270,987
	Subtotal - Lottery Funded Programs ³	841,849	620,814	819,396	594,693
		2 2 3,0 10	,•••	,	23.1000
	Total State & Local Funds ³	\$13,223,135	\$8,866,865	\$13,236,708	\$8,744,475

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Number N		Standards of Quality (30Q), Incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
ROCKINGHAM	NUM	DIVISION			· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·
SoO Programs: \$7 2009 State Share \$7 2009 Local Share \$7 2010 State Share \$7	082	ROCKINGHAM			•	11,710.45
Sod Programs: 9200 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Local Share FY 2010 State Share FY 201		2000 2010 2	EV 0	000	EVA	040
SOO Programs:						
Sales Tax ² 12,031,954 NA1 12,641,220 12,70 12,70 14,80,330 943,222 4. 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001 12,001	I. SO		1 1 2000 Glate Ghare	1 1 2000 Ecodi Onare	1 1 2010 State Offare	T T 2010 Local Gliare
⇒ Textbooks 929,104 438,030 943,232 4 • Vocational Education 870,153 410,237 833,385 4 ⇒ Gifted Education 32,765 166,312 388,129 1 ⇒ Prevention, Intervention & Remediation 611,459 288,275 620,757 2 ⇒ VRS Retirement (Includes RHCC) 2,492,872 1,175,274 2,530,778 1,11 ⇔ Social Security 1,928,448 909,174 1,957,772 9 ⇔ Group Life 86,231 40,654 87,543 4 ⇔ English as a Second Language 554,017 261,193 598,152 2 English as a Second Language 554,017 261,193 598,152 2 Subtotal - SCO Accounts* 60,973,102 23,073,490 62,064,596 23,33 II. School Facilities* 258,950 82,968 260,859 1 Subtotal - School Facilities* 258,950 82,968 260,859 1 III. Incentive Programs: Attending Vera Governor** School** 0 N/A1 3,443	⇒	Basic Aid	37,996,089	17,913,401	38,276,166	18,045,444
➡ Vocational Education 870,153 410,237 883,385 4 ➡ Giffed Education 32,765 166,312 388,129 1 ➡ Special Education 3,120,010 1,470,940 3,167,452 1,48 ➡ VRS Retirement (Includes RHCC) 2,492,872 1,175,274 2,530,776 1,1 ➡ Social Security 1,928,448 909,174 1,957,772 9 ➡ Social Security 1,928,448 909,174 1,957,772 9 ➡ Forup Life 86,231 40,654 87,543 9 ➡ English as a Second Language 554,017 261,193 598,152 2 Subtotal - SOQ Accounts* 60,973,102 23,073,490 62,084,598 23,3 II. Incentive Programs: Alternative Social		Sales Tax ⁸	12,031,954	N/A1	12,641,230	N/A1
c) Giffed Education 352,765 166,312 358,129 11 c) Special Education 3,120,010 1,470,040 3,167,452 1,4 c) Prevention, Intervention & Remediation 611,459 288,275 620,767 2 c) VRS Retirement (Includes RHCC) 2,492,872 1,175,274 2,530,776 1,1 c) Scolal Security 1,928,448 909,174 1,957,772 9 d) Group Life 86,231 40,654 87,543 2 c) English as a Second Language 554,017 261,193 598,152 2 Li School Facilities: Subtotal - SQQ Accounts* 60,973,102 23,073,490 62,064,596 23,3 III. Incentive Programs: Alternative Education* 258,950 82,968 260,859 3 Alternative Education* 0 N/A1 0 851,551 4 Alternative Education* 0 N/A1 3 3,434 N/A1 3,434 N/A1 3,434 N/A1 3,440,77 3,434 N/A1 3,440,77 3,444,077	⇨	Textbooks	929,104	438,030	943,232	444,690
⇒ Special Education 3,120,010 1,470,940 3,167,452 1,4 ⇒ Prevention, Intervention & Remediation 611,459 288,275 620,757 2 ⇒ VRS Retirement (Includes RHCC) 2,482,872 1,175,274 2,530,778 1,11 ⇒ Social Security 1,928,448 909,174 1,957,772 9 ⇒ English as a Second Language 554,017 261,193 598,152 2 E English as a Second Language 554,017 261,193 598,152 2 Subtotal - SQQ Accounts 60,973,102 23,073,490 62,064,596 23,3 III. School Facilities' 3 258,950 82,968 260,859 3 School Construction Grants Program' 258,950 82,966 260,859 1 III. Incentive Programs: Alternative Education's 0 N/A1 0 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4<	⇨	Vocational Education	870,153	410,237	883,385	416,475
□ Prevention, Intervention & Remediation 611,459 288,275 620,757 1.2 □ VRS Retirement (Includes RHCC) 2,492,872 1,175,274 2,530,778 1.1 □ Social Socurity 1,928,448 909,174 1,937,772 9.9 □ English as a Second Language 564,017 261,193 598,152 2.3 □ Subtotal - SOQ Accounts* 60,973,102 23,073,490 62,064,596 23,3 □ School Facilities: Subtotal - SCOQ Accounts* 258,950 82,968 260,859 23,3 □ II. Incentive Programs: Subtotal - School Facilities* 258,950 82,968 260,859 1 □ II. Incentive Programs: Atternative Education** 0 NIA1 0 60,859 1 □ II. Incentive Programs: Atternative Education** 0 NIA1 0 60,859 1 □ II. Incentive Programs: 0 NIA1 0 60,859 1 1 1 1 1 1 1 1 1 1 1 1 1 1	⇨	Gifted Education	352,765	166,312	358,129	168,841
CVRS Retirement (Includes RHCC) 2,492,872 1,175,274 2,530,778 1,11 ⇒ Social Security 1,928,448 999,174 1,957,772 9 ⇒ Group Life 86,231 40,654 87,543 9 ⇒ English as a Second Language 554,017 261,193 598,152 22 Subtotal - SOQ Accounts* 60,973,102 23,073,490 62,064,596 23,33 III. School Facilities School Facilities* School Facilities* School Facilities* III. Incentive Programs: Atternative Education ** 0 NIA1 0 0 861,551 44 44 44 1 1 0 60,859 1 1 1 0 0 861,551 44 1 1 0 0 861,551 44 1 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1	⇨	Special Education	3,120,010	1,470,940	3,167,452	1,493,307
⇒ Social Security 1,928,448 909,174 1,957,772 9. ⇒ Croup Life 86,231 40,654 87,843 2. 2. English as a Second Language 554,017 261,193 598,152 2. 2. 3. 3. 2. 2. 3. 3. 3. 2. 2. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. 3. <td>⇨</td> <td>Prevention, Intervention & Remediation</td> <td>611,459</td> <td>288,275</td> <td>620,757</td> <td>292,658</td>	⇨	Prevention, Intervention & Remediation	611,459	288,275	620,757	292,658
➡ Group Life 86,231 40,654 87,543 ➡ English as a Second Language 554,017 261,193 598,152 2.3 III. School Facilities: Subtotal - SCOQ Accounts² 60,973,102 23,073,490 62,064,596 23,33 III. School Facilities: Subtotal - School Facilities? 258,950 82,968 260,859 i Subtotal - School Facilities? 258,950 82,968 260,859 i Subtotal - School Facilities? 258,950 82,968 260,859 i III. Incentive Programs: Alternative Education Facilities? 0 N/A1 0 0 851,551 4 0 0 851,551 4 0 0 851,551 4 0 0 0 851,551 4 0 0 0 851,551 4 0 0 0 851,551 4 0 0 0 851,551 4 0 0 0 0 0 0 0 0 0	⇨	VRS Retirement (Includes RHCC)	2,492,872	1,175,274	2,530,778	1,193,145
English as a Second Language 554,017 261,193 598,152 2 Subtotal - SOQ Accounts* 60,973,102 23,073,490 62,064,596 23,33 III. School Facilities* School Facilities* Subtotal - School Facilities* Subtotal - School Facilities* Alternative Education *6 0 N/A1 0 0 851,551 4 Alternative Education *6 0 N/A1 0 0 851,551 4 Alternative Education *5 0 N/A1 0 0 851,551 4 Academic Year Governor's School* 0 N/A1 0 0 851,551 4 Academic Year Governor's School* 0 N/A1 0 0 14,444,077 0 1,277,644 N/A1 1,444,077 3,434 N/A1 0 1,444,077 3,444 N/A1 1,444,077 3,444 N/A1 1,444,077 3,444 N/A1 1,444,077 3,444 N/	⇨	Social Security	1,928,448	909,174	1,957,772	922,999
Subtotal - SQQ Accounts	⇨	Group Life	86,231	40,654	87,543	41,272
	⇒	English as a Second Language	554,017	261,193	598,152	282,001
School Construction Grants Programs 258,950 82,968 260,859 1		Subtotal - SOQ Accounts ³	60,973,102	23,073,490	62,064,596	23,300,832
School Construction Grants Program* 258,950 82,968 260,859 1						
Subtotal - School Facilities 258,950 82,968 260,859 1 1 1 1 1 1 1 1 1	II. SC		250 050	92.000	260.050	83,579
III. Incentive Programs: Alternative Education 6						83,579
Alternative Education		Subtotal - School Facilities	230,330	02,300	200,000	00,513
Compensation Supplement	III. Inc	centive Programs:				
Academic Year Governor's School ⁶ 0					0	N/A1
ISAEP 31,434 N/A1 31,434 Special Education - Regional Tuition 5.7 1,277,644 N/A1 1,444,077 Supplemental Basic Aid 0 N/A1 0 0 1 1,444,077 1,277,644 N/A1 1,000 1,293,062 5 1,205,078 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,000 1,200,		_ ·		-	851,551	401,467
Special Education - Regional Tuition 5.7 1,277,644 N/A1 1,444,077 Supplemental Basic Aid 0 N/A1 0 114,000 596,000 11 Subtotal - Incentive Accounts 1,905,078 114,000 596,000 1 114,000 596,000 1 114,000 596,000 1 114,000 2,923,062 5			-		0 31 434	N/A1 N/A1
Supplemental Basic Aid 0 N/A1 0 Technology - VPSA ⁵ 596,000 114,000 596,000 1 14,000 596,000 1 14,000 596,000 1 14,000 596,000 1 14,000 596,000 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 14,000 2,923,062 5 1 1 1 1 1 1 1 1 1			- , -			N/A1
No. Subtotal - Incentive Accounts 1,905,078 114,000 2,923,062 5 No. Categorical Programs:					0	N/A1
IV. Categorical Programs: Adult Education		Technology - VPSA ⁵	596,000	114,000	596,000	114,000
Adult Education ⁶ 16,784 N/A1 16,784 Electronic Classroom ⁷ 0 N/A1 0 0 School Lunch ⁷ 69,759 N/A1 69,759 Special Education - Homebound ⁷ 34,038 N/A1 37,443 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 0 Special Education - Jails ⁷ 0 N/A1 0 0 Special Education - Jails ⁷ 0 N/A1 0 0 Career and Technical Education ^{5, 6} 264,715 N/A1 264,715 Subtotal - Categorical Accounts ⁸ 385,297 0 388,701 V. Lottery Funded Programs At-Risk 437,624 206,319 444,085 206,338 Enrollment Loss 0 N/A1 0 0 Foster Care ⁷ 85,144 N/A1 91,364 K-3 Primary Class Size Reduction 1,005,483 474,039 1,019,711 44 N/A1 626,103 School Breakfast ⁷ 21,184 N/A1 22,031 SOL Algebra Readiness 87,274 41,146 89,449 Virginia Preschool Initiative 848,141 399,859 860,374 44 Mentor Teacher Program 9,795 N/A1 9,795 Additional Support for School Construction and Operating Costs 1,867,773 880,568 1,784,199 80 Subtotal - Lottery Funded Programs ⁸ 5,164,122 2,097,284 5,151,449 2,0		Subtotal - Incentive Accounts	1,905,078	114,000	2,923,062	515,467
Adult Education ⁶ 16,784 N/A1 16,784 Electronic Classroom ⁷ 0 N/A1 0 0 School Lunch ⁷ 69,759 N/A1 69,759 Special Education - Homebound ⁷ 34,038 N/A1 37,443 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 0 Special Education - Jails ⁷ 0 N/A1 0 0 Special Education - Jails ⁷ 0 N/A1 0 0 Career and Technical Education ^{5, 6} 264,715 N/A1 264,715 Subtotal - Categorical Accounts ⁸ 385,297 0 388,701 V. Lottery Funded Programs At-Risk 437,624 206,319 444,085 206,338 Enrollment Loss 0 N/A1 0 0 Foster Care ⁷ 85,144 N/A1 91,364 K-3 Primary Class Size Reduction 1,005,483 474,039 1,019,711 44 N/A1 626,103 School Breakfast ⁷ 21,184 N/A1 22,031 SOL Algebra Readiness 87,274 41,146 89,449 Virginia Preschool Initiative 848,141 399,859 860,374 44 Mentor Teacher Program 9,795 N/A1 9,795 Additional Support for School Construction and Operating Costs 1,867,773 880,568 1,784,199 80 Subtotal - Lottery Funded Programs ⁸ 5,164,122 2,097,284 5,151,449 2,0	IV C	etogorical Programs				
Electronic Classroom School Lunch Sepcial Education - Homebound Sepcial Education - State-Operated Pgms Sepcial Education - Jails Sepcial Education - Jails Sepcial Education - Jails Sepcial Education Sale Sepcial Education Sale Sepcial Education Sepc	1V. C		16.784	N/A1	16.784	N/A1
School Lunch ⁷ 69,759 N/A1 69,759 Special Education - Homebound ⁷ 34,038 N/A1 37,443 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 Special Education - Jails ⁷ 0 N/A1 0 Career and Technical Education ^{5, 6} 264,715 N/A1 264,715 Subtotal - Categorical Accounts ⁸ 385,297 0 338,701 V. Lottery Funded Programs		_			0	N/A1
Special Education - State-Operated Pgms 0		_	69,759	N/A1	69,759	N/A1
Special Education - Jails Career and Technical Education 5.6 264,715 N/A1 264,715		Special Education - Homebound 7	34,038	N/A1	37,443	N/A1
Career and Technical Education ^{6, 6} 264,715 N/A1 264,715			0	N/A1	0	N/A1
Number N		Special Education - Jails ⁷	0	N/A1	0	N/A1
V. Lottery Funded Programs		Career and Technical Education ^{5, 6}	264,715		264,715	N/A1
At-Risk 437,624 206,319 444,085 20 Early Reading Intervention 202,253 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,348 94,444 94,444 94,		Subtotal - Categorical Accounts ³	385,297	0	388,701	0
At-Risk 437,624 206,319 444,085 20 Early Reading Intervention 202,253 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,353 204,338 95,354 96,41 97,41 97,41 97,41 97,41 97,41 97,41 97,41	V. Lot	tery Funded Programs				
Enrollment Loss 0			437,624	206,319	444,085	209,366
Foster Care ⁷ 85,144 N/A1 91,364 K-3 Primary Class Size Reduction Remedial Summer School ⁷ 599,451 N/A1 626,103 School Breakfast ⁷ 21,184 N/A1 22,031 SOL Algebra Readiness 87,274 41,146 89,449 Virginia Preschool Initiative 848,141 399,859 860,374 Mentor Teacher Program 9,795 N/A1 9,795 Additional Support for School Construction and Operating Costs 1,867,773 880,568 1,784,199 8 Subtotal - Lottery Funded Programs ³ 5,164,122 2,097,284 5,151,449 2,0			202,253		204,338	96,336
K-3 Primary Class Size Reduction 1,005,483 474,039 1,019,711 44 Remedial Summer School ⁷ 599,451 N/A1 626,103 School Breakfast ⁷ 21,184 N/A1 22,031 SOL Algebra Readiness 87,274 41,146 89,449 Virginia Preschool Initiative 848,141 399,859 860,374 44 Mentor Teacher Program 9,795 N/A1 9,795 Additional Support for School 1,867,773 880,568 1,784,199 8 Construction and Operating Costs 1,867,773 80,568 1,784,199 8 Subtotal - Lottery Funded Programs ³ 5,164,122 2,097,284 5,151,449 2,00		_	05.444		0	N/A1
Remedial Summer School Sepsition Sep			· ·			N/A1 480,747
School Breakfast ⁷ 21,184 N/A1 22,031 SOL Algebra Readiness 87,274 41,146 89,449 Virginia Preschool Initiative 848,141 399,859 860,374 44 Mentor Teacher Program 9,795 N/A1 9,795 Additional Support for School Construction and Operating Costs 1,867,773 880,568 1,784,199 8 Subtotal - Lottery Funded Programs³ 5,164,122 2,097,284 5,151,449 2,0°		_				N/A1
SOL Algebra Readiness 87,274 41,146 89,449 Virginia Preschool Initiative 848,141 399,859 860,374 44 Mentor Teacher Program 9,795 N/A1 9,795 Additional Support for School 1,867,773 880,568 1,784,199 8 Construction and Operating Costs 5,164,122 2,097,284 5,151,449 2,0		_				N/A1
Mentor Teacher Program 9,795 N/A1 9,795 Additional Support for School Construction and Operating Costs 1,867,773 880,568 1,784,199 8 Subtotal - Lottery Funded Programs³ 5,164,122 2,097,284 5,151,449 2,0°		SOL Algebra Readiness	87,274	41,146	89,449	42,171
Additional Support for School Construction and Operating Costs 1,867,773 880,568 1,784,199 8 Subtotal - Lottery Funded Programs³ 5,164,122 2,097,284 5,151,449 2,0°						405,627
Construction and Operating Costs 1,867,773 880,568 1,784,199 8 Subtotal - Lottery Funded Programs³ 5,164,122 2,097,284 5,151,449 2,0					•	N/A1
	L		1,867,773	880,568	1,784,199	841,167
Total State & Local Funds ³ \$68,686,549 \$25,367,742 \$70,788,667 \$25,97		Subtotal - Lottery Funded Programs ³	5,164,122	2,097,284	5,151,449	2,075,414
			#00 000 F 10	¢05 007 7.10	#70 700 COT	¢05.075.000
		Total State & Local Funds	\$68,686,549	\$25,367,742	\$/0,/88,667	\$25,975,292

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
083	RUSSELL	4,186.85	4,186.85	4,224.20	4,224.20
		· ·	,		,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
I. SO	0.2079 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	16,940,117	4,446,219	16,950,340	4,448,903
	Sales Tax ⁸	4,061,338	N/A1	4,266,996	N/A1
⇨	Textbooks	393,060	103,165	396,567	104,086
⇨	Vocational Education	537,257	141,012	542,050	142,270
⇒	Gifted Education	149,238	39,170	150,569	39,520
⇒	Special Education	2,009,741	527,490	2,027,669	532,196
⇨	Prevention, Intervention & Remediation	497,461	130,567	501,898	131,732
⇒	VRS Retirement (Includes RHCC)	1,183,956	310,749	1,194,518	313,521
⇨	Social Security	918,644	241,114	923,493	242,386
⇒	Group Life	39,797	10,445	40,152	10,539
⇒	English as a Second Language	928	244	945	248
_	Subtotal - SOQ Accounts ³	26,731,537	5,950,175	26,995,197	5,965,401
	oublotal oog Addounts	20,101,001	0,000,	20,000,101	0,000,101
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	167,645	34,853	168,045	34,937
	Subtotal - School Facilities ³	167,645	34,853	168,045	34,937
III. In	centive Programs:				
	Alternative Education ^{5, 6}	712,262	N/A1	738,869	N/A1
	Compensation Supplement	0	0	398,173	104,507
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
	Subtotal - Incentive Accounts	1,167,979	82,800	1,592,759	187,307
					·
IV. C	ategorical Programs:				
	Adult Education ⁶	6,338	N/A1	6,338	N/A1
	Electronic Classroom'	0	N/A1	0	N/A1
	School Lunch ⁷	22,972	N/A1	22,972	N/A1
	Special Education - Homebound 7	81,026 0	N/A1 N/A1	89,129 0	N/A1 N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	55,133	N/A1	55,133	N/A1
	Subtotal - Categorical Accounts ³	165,469	0	173,571	0
		,		,	
V. Lot	ttery Funded Programs	CE2 444	474 400	CEO 754	470,000
	At-Risk Early Reading Intervention	653,111 97,210	171,420 25,514	658,751 97,210	172,900 25,514
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	18,663	N/A1	20,548	N/A1
	K-3 Primary Class Size Reduction	687,045	180,327	694,066	182,169
	Remedial Summer School ⁷	272,343	N/A1	314,489	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	4,883 69,504	N/A1	6,230	N/A1
	Virginia Preschool Initiative	69,504 427,734	18,242 112,266	71,935 427,734	18,881 112,266
	Mentor Teacher Program	4,898	N/A1	4,898	N/A1
	Additional Support for School	790,166	207,392	750,137	196,886
<u> </u>	Construction and Operating Costs	3,025,556	,	-	
	Subtotal - Lottery Funded Programs ³	3,025,556	715,161	3,045,998	708,616
	Total State & Local Funds ³	\$31,258,186	\$6,782,989	\$31,975,570	\$6,896,261
		. , ., .,	. , , ,		., ., .,

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
084	SCOTT	3,885.65	3,885.65	3,939.05	3,939.05
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.1849	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato ottato	1 1 2000 20001 011010	1 1 2010 Glato Glato	1 1 2010 200ai Gilaio
⇒	Basic Aid	17,520,516	3,974,412	17,654,773	4,004,868
	Sales Tax ⁸	3,435,403	N/A1	3,609,365	N/A1
⇨	Textbooks	375,376	85,151	380,534	86,322
⇒	Vocational Education	440,240	99,865	446,290	101,238
1	Gifted Education	· ·	*	•	· ·
⇒		142,524	32,331	144,482	32,775
⇒	Special Education	1,874,978	425,326	1,903,957	431,900
₽	Prevention, Intervention & Remediation	424,404	96,273	433,447	98,325
⇨	VRS Retirement (Includes RHCC)	1,133,855	257,207	1,149,438	260,742
⇨	Social Security	877,313	199,013	889,369	201,748
⇒	Group Life	38,006	8,621	38,529	8,740
⇨	English as a Second Language	9,070	2,057	7,291	1,654
	Subtotal - SOQ Accounts ³	26,271,685	5,180,256	26,657,475	5,228,312
	Subtotal - SOQ Accounts	20,271,003	3,100,230	20,037,473	3,220,312
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	164,556	30,426	164,988	30,506
	Subtotal - School Facilities ³	164,556	30,426	164,988	30,506
		·	·	·	
III. In	centive Programs:				
	Alternative Education ^{5, 6}	258,401	N/A1	268,931	N/A1
	Compensation Supplement	0	0	385,286	87,400
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	440.000	N/A1
	Technology - VPSA ⁵	440,000	82,800	440,000	82,800
	Subtotal - Incentive Accounts	706,260	82,800	1,102,076	170,200
IV. C	ategorical Programs:				
	Adult Education ⁶	5,300	N/A1	5,300	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,713	N/A1	23,713	N/A1
	Special Education - Homebound ⁷	67,084	N/A1	71,346	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	28,775	N/A1	28,775	N/A1
	Career and Technical Education ^{5, 6}	29,213	N/A1	29,213	N/A1
	Subtotal - Categorical Accounts ³	154,085	0	158,346	0
	Subtotal - Categorical Accounts	134,003		130,340	•
V. Lot	tery Funded Programs				
	At-Risk	566,592	128,528	574,243	130,263
	Early Reading Intervention	87,528	19,855	87,528	19,855
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	16,366	N/A1	17,899	N/A1
	K-3 Primary Class Size Reduction	492,023	111,612	499,067	113,210
1	Remedial Summer School ⁷	435,316 6,439	N/A1 N/A1	502,904 5,784	N/A1 N/A1
1	School Breakfast ⁷ SOL Algebra Readiness	61,304	13,906	5,784 61,304	13,906
	Virginia Preschool Initiative	01,304	13,900	01,304 N	13,900
1	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
1	Additional Support for School	754,615	171,179	719,811	163,284
	Construction and Operating Costs	·	·	· ·	·
	Subtotal - Lottery Funded Programs ³	2,425,303	445,080	2,473,661	440,518
		******	40044 511	******	
	Total State & Local Funds ³	\$29,721,889	\$5,738,562	\$30,556,546	\$5,869,536

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
085	SHENANDOAH	6,143.85	6,143.85	6,209.35	6,209.35
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.4056	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Eddar Gridi'e	1 1 2010 State Share	T T ZOTO ZOGAT GITATO
₽	Basic Aid	18,808,515	12,834,343	18,865,781	12,873,420
	Sales Tax ⁸	5,717,894	N/A1	6,007,437	N/A1
⇨	Textbooks	432,824	295,345	437,438	298,494
⇒	Vocational Education	522,222	356,348	527,790	360,147
⇒	Gifted Education	164,336	112,138	166,088	113,333
		*		· ·	
⇒	Special Education	1,479,021	1,009,238	1,494,789	1,019,998
□⇒	Prevention, Intervention & Remediation	277,545	189,388	280,504	191,407
⇒	VRS Retirement (Includes RHCC)	1,172,261	799,915	1,184,759	808,442
⇨	Social Security	905,672	618,002	915,328	624,591
⇨	Group Life	40,171	27,411	40,599	27,704
⇨	English as a Second Language	164,653	112,354	182,540	124,560
	Subtotal - SOQ Accounts ³	29,685,114	16,354,482	30,103,053	16,442,096
		, ,	, ,		, ,
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	174,358	70,720	174,940	70,956
	Subtotal - School Facilities ³	174,358	70,720	174,940	70,956
	<i>a</i> B	1			
III. In	centive Programs:		NI/A 4		AL/A d
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A1 0	0 405,992	N/A1 277,036
	Academic Year Governor's School ⁵	196,955	N/A1	196,955	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition 5, 7	832,985	N/A1	959,385	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	336,000	62,000	336,000	62,000
	Subtotal - Incentive Accounts	1,381,657	62,000	1,914,049	339,036
IV. C	ategorical Programs:				
	Adult Education ⁶	2,071	N/A1	2,071	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	29,317	N/A1	29,317	N/A1
	Special Education - Homebound 7	7,017	N/A1	7,441	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	4,210	N/A1	4,210	N/A1
	Career and Technical Education ^{5, 6}	78,686	N/A1	78,686	N/A1
	Subtotal - Categorical Accounts	121,301	0	121,725	0
V. Lot	ttery Funded Programs				
	At-Risk	185,641	126,676	187,518	127,956
	Early Reading Intervention	93,008	63,466	94,831	64,710
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	64,555	N/A1	70,270	N/A1
	K-3 Primary Class Size Reduction	479,816	327,411	484,836	330,837
1	Remedial Summer School ⁷	65,917	N/A1	43,487	N/A1
1	School Breakfast ⁷ SOL Algebra Readiness	4,907 41,058	N/A1 28,017	6,108 41,058	N/A1 28,017
1	Virginia Preschool Initiative	288,878	197,121	296,011	201,989
1	Mentor Teacher Program	7,792	N/A1	7,792	N/A1
1	Additional Support for School	870,103	593,731	827,449	564,625
-	Construction and Operating Costs	·	·		·
	Subtotal - Lottery Funded Programs ³	2,101,675	1,336,422	2,059,361	1,318,134
	Total State 9 Lacel Front 3-3	\$33,464,105	\$17,823,624	\$34,373,128	\$18,170,222
	Total State & Local Funds ³	\$33,4 04 ,105	\$17,023,024	φ34,3 <i>1</i> 3,120	φ10,17 U,222

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
086	SMYTH	4,832.35	4,832.35	4,801.90	4,801.90
		,	,		, , , , , , , , , , , , , , , , , , , ,
	2008-2010 Composite Index:	FY 2		FY 2	
I SO	0.2023 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
□ ⇒	Basic Aid	20,245,010	5,134,218	19,924,816	5,053,015
_	Sales Tax ⁸	4,325,228	N/A1	4,544,250	N/A1
⇒	Textbooks	456,867	115,863	453,988	115,133
. □	Vocational Education	817,210	207,248	812,061	205,942
→	Gifted Education	177,319	44,969	176,202	44,686
⇒	Special Education	2,251,183	570,909	2,236,998	567,312
	·		·		
1	Prevention, Intervention & Remediation	551,231	139,795	547,758	138,914
⇒	VRS Retirement (Includes RHCC)	1,383,861	350,953	1,378,971	349,713
⇒	Social Security	1,071,625	271,768	1,064,872	270,056
⇒	Group Life	46,257	11,731	45,966	11,657
⇒	English as a Second Language	38,308	9,715	40,433	10,254
	Subtotal - SOQ Accounts ³	31,364,099	6,857,169	31,226,315	6,766,682
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	179,774	36,368	179,106	36,233
	Subtotal - School Facilities ³	179,774	36,368	179,106	36,233
		,	·	,	·
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	455 007	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	455,827	115,600 N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition ^{5, 7}	360,366	N/A1	391,558	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
	Subtotal - Incentive Accounts	797,942	82,800	1,284,961	198,400
IV C	ategorical Programs:				
10. 0	Adult Education ⁶	11,961	N/A1	11,961	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	30,636	N/A1	30,636	N/A1
	Special Education - Homebound ⁷	12,908	N/A1	14,198	N/A1
	Special Education - State-Operated Pgms ⁶	822,608	N/A1	904,242	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	104,278	N/A1	104,278	N/A1
	Subtotal - Categorical Accounts ³	982,391	0	1,065,315	0
V Lot	ttery Funded Programs				
V. LO	At-Risk	665,844	168,861	661,441	167,744
	Early Reading Intervention	63,633	16,138	63,633	16,138
	Enrollment Loss	69,349	N/A1	88,436	N/A1
	Foster Care ⁷	13,529	N/A1	14,906	N/A1
	K-3 Primary Class Size Reduction	707,938	179,536	703,988	178,534
	Remedial Summer School	182,846 0	N/A1 N/A1	198,503	N/A1 N/A1
	School Breakfast ⁷ SOL Algebra Readiness	74,996	19,019	74,996	19,019
	Virginia Preschool Initiative	344,606	87,393	344,606	87,393
	Mentor Teacher Program	5,788	N/A1	5,788	N/A1
	Additional Support for School Construction and Operating Costs	918,436	232,919	858,754	217,784
	Subtotal - Lottery Funded Programs ³	3,046,965	703,866	3,015,051	686,612
	Cartotal Lottory Landou Frograms	3,3 40,000	. 30,000	3,510,001	530,012
	Total State & Local Funds ³	\$36,371,171	\$7,680,203	\$36,770,748	\$7,687,927

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
087	SOUTHAMPTON	2,802.20	2,802.20	2,808.15	2,808.15
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.2578	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Local Chare	1 1 2010 Gtate Ghare	T T ZOTO ZOGAT GHATC
⇨	Basic Aid	10,497,870	3,646,390	10,401,356	3,612,866
	Sales Tax ⁸	3,299,435	N/A1	3,466,512	N/A1
⇨	Textbooks	246,497	85,620	247,020	85,801
⇒	Vocational Education	199,660	69,351	200,084	69,498
1		· ·	*	•	· ·
⇒	Gifted Education	93,591	32,508	93,789	32,577
⇨	Special Education	1,576,483	547,585	1,579,830	548,747
⇒	Prevention, Intervention & Remediation	264,134	91,746	266,779	92,664
⇨	VRS Retirement (Includes RHCC)	752,885	261,511	754,484	262,067
⇨	Social Security	582,342	202,274	583,579	202,703
⇒	Group Life	24,958	8,669	25,011	8,687
⇨	English as a Second Language	0	. 0	. 0	0
—	Subtotal - SOQ Accounts ³	17,537,855	4,945,654	17,618,444	4,915,610
	Subtotal - SOQ Accounts	17,537,655	4,943,034	17,010,444	4,913,010
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	142,687	36,785	142,682	36,783
	Subtotal - School Facilities ³	142,687	36,785	142,682	36,783
		·	·	·	
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	254,273	88,321
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition 5, 7	740,545	N/A1	823,676	N/A1
	Supplemental Basic Aid	0	N/A1	200,000	N/A1
	Technology - VPSA ⁵	206,000	41,200 41,200	206,000	41,200
	Subtotal - Incentive Accounts	962,262	41,200	1,299,666	129,521
IV. C	ategorical Programs:				
	Adult Education ⁶	3,078	N/A1	3,078	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	13,539	N/A1	13,539	N/A1
	Special Education - Homebound ⁷	2,723	N/A1	2,996	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	28,183	N/A1	28,183	N/A1
	Subtotal - Categorical Accounts ³	47,522	0	47,795	0
	Cubicial Categorical Accounts	,•==	•	,	
V. Lot	tery Funded Programs				
	At-Risk	225,482	78,320	225,995	78,498
	Early Reading Intervention	52,374	18,192	52,374	18,192
	Enrollment Loss	0 34,567	N/A1 N/A1	0 36,149	N/A1 N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	34,567 325,197	112,956	325,955	113,219
1	Remedial Summer School ⁷	120,878	N/A1	105,489	N/A1
1	School Breakfast ⁷	1,335	N/A1	1,279	N/A1
1	SOL Algebra Readiness	34,938	12,136	34,938	12,136
1	Virginia Preschool Initiative	138,049	47,951	138,049	47,951
	Mentor Teacher Program	445	N/A1	445	N/A1
1	Additional Support for School	495,531	172,121	467,259	162,300
-	Construction and Operating Costs	·	·		·
	Subtotal - Lottery Funded Programs ³	1,428,796	441,676	1,387,932	432,296
	Total State 9.1 and 5	\$20,119,122	\$5,465,315	\$20,496,519	\$5,514,210
	Total State & Local Funds ³	\$2U,119,122	φ 0,400,315	φ20,490,319	\$5,514,210

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
088	SPOTSYLVANIA	24,380.85	24,380.85	24,701.55	24,701.55
			000	-	204.0
	2008-2010 Composite Index: 0.3695	FY 2 FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	PY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2009 Local Share	1 1 2010 State Share	1 1 2010 Local Silate
⇨	Basic Aid	80,419,601	47,129,330	80,922,235	47,423,895
	Sales Tax ⁸	22,832,152	N/A1	23,988,329	N/A1
⇨	Textbooks	1,821,904	1,067,714	1,845,869	1,081,758
⇨	Vocational Education	1,306,631	765,742	1,323,818	775,814
⇨	Gifted Education	707,118	414,401	716,419	419,852
⇨	Special Education	7,809,040	4,576,432	7,911,758	4,636,629
⇨	Prevention, Intervention & Remediation	968,444	567,550	981,183	575,015
⇨	VRS Retirement (Includes RHCC)	5,042,057	2,954,861	5,108,379	2,993,729
⇨	Social Security	3,904,520	2,288,216	3,955,879	2,318,315
⇨	Group Life	169,093	99,096	171,318	100,399
⇨	English as a Second Language	567,876	332,800	642,552	376,563
	Subtotal - SOQ Accounts ³	125,548,436	60,196,142	127,567,739	60,701,969
II. Sc	hool Facilities:	442.400	452.200	445 420	452.505
	School Construction Grants Program ⁴ Subtotal - School Facilities ³	412,196 412.196	152,306 152.306	415,439 415,439	153,505 153,505
	Subtotal - School Facilities	412,130	132,300	410,400	100,000
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,759,899	1,031,376
	Academic Year Governor's School ⁵ ISAEP	850,526 31,434	N/A1 N/A1	903,602 31,434	N/A1 N/A1
	Special Education - Regional Tuition 5, 7	260,773	N/A1	260,773	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	882,000	171,200	882,000	171,200
	Subtotal - Incentive Accounts	2,024,733	171,200	3,837,708	1,202,576
IV C	ategorical Programs:				
10. 0	Adult Education ⁶	4,640	N/A1	4,640	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	112,251	N/A1	112,251	N/A1
	Special Education - Homebound ⁷	49,156	N/A1	54,071	N/A1
	Special Education - State-Operated Pgms ⁶	1,096,511	N/A1	1,237,390	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	176,884	N/A1	176,884	N/A1
	Subtotal - Categorical Accounts ³	1,439,441	0	1,585,236	0
V. Lot	ttery Funded Programs				
	At-Risk	387,536	227,113	392,539	230,045
	Early Reading Intervention	398,403	233,481	402,367	235,804
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	302,340 1,170,585	N/A1 686,013	329,711 1,185,987	N/A1 695,039
	Remedial Summer School ⁷	350,770	N/A1	405,168	
	School Breakfast ⁷	33,609	N/A1	38,308	N/A1
	SOL Algebra Readiness	119,396	69,971	119,396	69,971
	Virginia Preschool Initiative	609,063	356,937	639,327	374,673
	Mentor Teacher Program Additional Support for School	18,700	N/A1	18,700	N/A1
	Construction and Operating Costs	3,662,563	2,146,419	3,491,608	2,046,232
	Subtotal - Lottery Funded Programs ³	7,052,965	3,719,934	7,023,111	3,651,764
	Total State & Local Funds ³	\$136,477,771	\$64,239,582	\$140,429,233	\$65,709,814

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
089	STAFFORD	26,240.30	26,240.30	26,355.85	26,355.85
	2008-2010 Composite Index:	FY 2	009	FY 2	010
	0.3629	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
	Q Programs:				
⇒	Basic Aid	84,444,182	48,100,445	84,050,412	47,876,149
	Sales Tax ⁸	25,421,979	N/A1	26,709,300	N/A1
⇨	Textbooks	1,981,381	1,128,619	1,990,106	1,133,589
⇒	Vocational Education	1,521,310	866,557	1,528,009	870,373
⇨	Gifted Education	769,014	438,040	772,400	439,969
⇨	Special Education	6,152,112	3,504,319	6,179,203	3,519,750
⇨	Prevention, Intervention & Remediation	685,426	390,427	688,444	392,146
⇨	VRS Retirement (Includes RHCC)	5,215,921	2,971,053	5,238,889	2,984,136
⇨	Social Security	4,028,965	2,294,948	4,046,706	2,305,054
⇨	Group Life	167,177	95,226	167,913	95,645
⇨	English as a Second Language	837,219	476,890	1,059,553	603,534
	Subtotal - SOQ Accounts ³	131,224,686	60,266,524	132,430,935	60,220,345
	oubtotal oog /toodalito	,,		,,	
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	442,919	160,735	443,059	160,786
	Subtotal - School Facilities ³	442,919	160,735	443,059	160,786
III In	centive Programs:				
	Alternative Education ^{5, 6}	197,098	N/A1	204,445	N/A1
	Compensation Supplement	0	0	1,813,462	1,032,970
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition 5,7	57,761	N/A1	44,961	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	830,000	160,800	830,000	160,800
	Subtotal - Incentive Accounts	1,116,293	160,800	2,924,302	1,193,770
IV. Ca	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	128,982	N/A1	128,982	N/A1
	Special Education - Homebound 7	66,786	N/A1	73,465	N/A1
	Special Education - State-Operated Pgms 6	0	N/A1	0	N/A1
	Special Education - Jails ⁷	102,444	N/A1	102,444	N/A1
	Career and Technical Education ^{5, 6}	133,687	N/A1	133,687	N/A1
	Subtotal - Categorical Accounts	431,898	0	438,577	0
V Lot	tery Funded Programs				
	At-Risk	232,047	132,177	233,072	132,761
	Early Reading Intervention	372,530	212,198	374,533	213,339
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	268,647	N/A1	291,990	N/A1
	K-3 Primary Class Size Reduction	578,958	329,782	581,511	331,236
	Remedial Summer School ⁷ School Breakfast ⁷	701,789 41,107	N/A1 N/A1	713,423 46,702	N/A1 N/A1
	SOL Algebra Readiness	100,276	57,118	102,364	58,308
	Virginia Preschool Initiative	175,840	100,161	194,953	111,048
	Mentor Teacher Program	21,149	N/A1	21,149	N/A1
	Additional Support for School	3,983,158	2,268,856	3,764,444	2,144,274
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	6,475,501	3,100,292	6,324,141	2,990,966
	Subtotal - Lottery Funded Programs	0,475,501	3,100,292	0,324,141	2,330,300
	Total State & Local Funds ³	\$139,691,297	\$63,688,351	\$142,561,014	\$64,565,867
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¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
090	SURRY	936.65	936.65	906.90	906.90
		F11.	000		040
	2008-2010 Composite Index: 0.6641	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	1 1 2010 Local Silate
⇨	Basic Aid	1,717,614	3,395,854	1,638,516	3,239,472
	Sales Tax ⁸	1,062,803	N/A1	1,116,621	N/A1
⇨	Textbooks	37,289	73,723	36,104	71,381
⇨	Vocational Education	100,679	199,049	97,176	192,125
⇨	Gifted Education	14,473	28,613	14,013	27,705
⇨	Special Education	182,795	361,399	176,989	349,920
⇨	Prevention, Intervention & Remediation	54,115	106,989	52,091	102,989
⇒	VRS Retirement (Includes RHCC)	122,073	241,347	118,196	233,682
. ⇒	Social Security	94,386	186,609	91,388	180,682
⇒	Group Life	4,090	8,086	3,960	7,830
	·	•	0,000	3,900	7,630
₽	English as a Second Language	0		0.045.054	4.405.700
	Subtotal - SOQ Accounts ³	3,390,317	4,601,669	3,345,054	4,405,786
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	106,692	70,854	106,464	70,703
	Subtotal - School Facilities ³	106,692	70,854	106,464	70,703
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	40,211	79,500
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5,7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	135,859	25,600	176,070	105,100
IV. C	ategorical Programs:				
	Adult Education ⁶	2,280	N/A1	2,280	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	5,574	N/A1	5,574	N/A1
	Special Education - Homebound 7	163	N/A1	179	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,342	N/A1	3,342	N/A1
	Subtotal - Categorical Accounts	11,359	0	11,375	0
V. Lot	tery Funded Programs				
	At-Risk	78,068	154,346	75,710	149,684
	Early Reading Intervention	6,183	12,224	6,183	12,224
	Enrollment Loss	17,634	N/A1 N/A1	16,127	N/A1 N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	40,591 79,790	157,751	43,415 77,034	152,302
	Remedial Summer School ⁷	22,599	N/A1	23,636	N/A1
	School Breakfast ⁷	3,345	N/A1	3,849	N/A1
	SOL Algebra Readiness	7,346	14,524	7,346	14,524
	Virginia Preschool Initiative	84,647	167,354	129,000	129,000
	Mentor Teacher Program Additional Support for School	0	N/A1	0	N/A1
	Construction and Operating Costs	74,962	148,205	68,294	135,023
	Subtotal - Lottery Funded Programs ³	415,165	654,404	450,594	592,757
	Total State & Local Funds ³	\$4,059,392	\$5,352,527	\$4,089,557	\$5,174,346

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
091	SUSSEX	1,265.90	1,265.90	1,242.30	1,242.30
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2040 State Share	
LSO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
□ □	Basic Aid	5,063,058	1,967,991	4,909,861	1,908,444
'	Sales Tax ⁸	1,358,070	N/A1	1,426,840	N/A1
⇨	Textbooks	108,040	41,995	106,026	41,212
⇒	Vocational Education	100,273	38,976	98,404	38,249
→	Gifted Education	41,021	15,945	41,151	15,995
⇒	Special Education	788,512	306,491	775,601	301,473
	•		•		•
⇒	Prevention, Intervention & Remediation	287,146	111,613	282,687	109,879
⇒	VRS Retirement (Includes RHCC)	367,365	142,793	361,410	140,479
⇒	Social Security	284,411	110,550	280,004	108,836
⇒	Group Life	11,850	4,606	11,630	4,520
⇒	English as a Second Language	7,169	2,787	8,159	3,171
	Subtotal - SOQ Accounts ³	8,416,915	2,743,747	8,301,773	2,672,258
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	119,109	33,339	118,715	33,228
	Subtotal - School Facilities ³	119,109	33,339	118,715	33,228
		·	·	,	·
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement Academic Year Governor's School ⁵	0	0 N/A1	119,874	46,595 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	53,566	N/A1	53,566	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts ³	241,425	36,000	361,299	82,595
IV C	ategorical Programs:				
IV. C	Adult Education ⁶	2,290	N/A1	2,290	N/A1
	Electronic Classroom ⁷	2,230	N/A1	0,230	N/A1
	School Lunch ⁷	7,882	N/A1	7,882	N/A1
	Special Education - Homebound ⁷	8,844	N/A1	9,728	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	5,004	N/A1	5,004	N/A1
	Subtotal - Categorical Accounts ³	24,020	0	24,904	0
V La	ttery Funded Programs				
V. LO	At-Risk	391,384	152,129	384,248	149,356
	Early Reading Intervention	37,559	14,599	35,349	13,740
	Enrollment Loss	62,160	N/A1	65,287	N/A1
	Foster Care ⁷	3,026	N/A1	3,225	N/A1
	K-3 Primary Class Size Reduction	260,458	101,239	257,004	99,896
	Remedial Summer School	53,460	N/A1	44,630	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	1,234 27,080	N/A1 10,526	687 27,080	N/A1 10,526
	Virginia Preschool Initiative	43,206	10,526	43,206	10,526
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School	217,192	84,422	200,556	77,955
-	Construction and Operating Costs	·			
	Subtotal - Lottery Funded Programs ³	1,096,759	379,709	1,061,272	368,267
	Total State & Local Funds ³	\$9,898,228	\$3,192,795	\$9,867,963	\$3,156,348
	Total Galle & Loui I uliuo	,	, . , . = ,	, , , , , , , ,	,,

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
092	TAZEWELL	6,666.70	6,666.70	6,622.15	6,622.15
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.2318	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Eodai Gilare	1 1 2010 State Share	1 1 2010 20001 Onarc
⇨	Basic Aid	25,375,030	7,656,772	24,912,218	7,517,121
	Sales Tax ⁸	6,775,064	N/A1	7,118,141	N/A1
⇨	Textbooks	606,983	183,154	602,927	181,930
⇒	Vocational Education	865,510	261,163	859,726	259,417
⇒	Gifted Education	230,461	69,540	228,921	69,076
		*	*	· ·	· ·
₽	Special Education	2,514,587	758,762	2,497,784	753,692
□⇒	Prevention, Intervention & Remediation	788,689	237,983	783,419	236,392
⇒	VRS Retirement (Includes RHCC)	1,782,233	537,779	1,770,323	534,185
⇨	Social Security	1,377,646	415,697	1,368,439	412,919
⇒	Group Life	61,456	18,544	61,046	18,420
⇨	English as a Second Language	4,049	1,222	4,581	1,382
	Subtotal - SOQ Accounts ³	40,381,708	10,140,616	40,207,525	9,984,534
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	206,090	47,772	205,085	47,539
	Subtotal - School Facilities ³	206,090	47,772	205,085	47,539
III Inc	contine Drawens	1			
III. IN	centive Programs: Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	585,021	176,527
	Academic Year Governor's School ⁵	0	N/A1	000,021	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
	Subtotal - Incentive Accounts	515,576	98,400	1,100,597	274,927
n/ 0		1			
IV. C	ategorical Programs:	0	NI/A4	0	NI/A4
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	-	N/A1	00.004	N/A1
	School Lunch ⁷	39,984	N/A1 N/A1	39,984	N/A1 N/A1
	Special Education - Homebound 7	91,104 0	N/A1	100,214	N/A1
	Special Education - State-Operated Pgms ⁶	-	N/A1	4 204	N/A1
	Special Education - Jails ⁷ Career and Technical Education ^{5, 6}	4,304 59,346	N/A1	4,304 59,346	N/A1
		194,738	0	203,848	IN/AT
	Subtotal - Categorical Accounts	194,730	<u>_</u>	203,646	U
V. Lot	tery Funded Programs				
	At-Risk	826,274	249,324	821,000	247,732
	Early Reading Intervention	134,344	40,538	134,344	40,538
	Enrollment Loss	105,502	N/A1	117,318	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	33,098 1,031,402	N/A1 311,220	36,087 1,024,667	N/A1 309,187
	Remedial Summer School ⁷	43,486	N/A1	43,674	N/A1
	School Breakfast ⁷	6,108	N/A1	43,674 8,515	N/A1
	SOL Algebra Readiness	101,110	30,509	101,110	30,509
	Virginia Preschool Initiative	442,483	133,517	442,483	133,517
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School	1,220,215	368,193	1,140,485	344,135
-	Construction and Operating Costs		·		· ·
	Subtotal - Lottery Funded Programs ³	3,945,580	1,133,301	3,871,241	1,105,618
	Total State & Local Funds ³	\$45,243,692	\$11,420,089	\$45,588,296	\$11,412,618
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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
093	WARREN	5,272.95	5,272.95	5,287.70	5,287.70
	2008-2010 Composite Index: 0.4285	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FT 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	15,293,684	11,466,918	15,188,271	11,387,881
	Sales Tax ⁸	5,420,212	N/A1	5,694,682	N/A1
⇨	Textbooks	357,159	267,791	358,158	268,540
⇨	Vocational Education	150,675	112,973	151,096	113,289
⇨	Gifted Education	138,621	103,935	139,008	104,226
⇨	Special Education	1,452,503	1,089,059	1,456,566	1,092,106
⇨	Prevention, Intervention & Remediation	232,039	173,978	232,688	174,465
. ⇒	VRS Retirement (Includes RHCC)	982,398	736,584	985,146	738,644
. ⇒	Social Security	759,400	569,384	761,524	570,976
→	Group Life	33,148	24,854	33,241	24,924
	•	*		•	
⇨	English as a Second Language	78,188 24,898,027	58,624 14,604,100	80,310 25,080,690	60,215 14,535,266
	Subtotal - SOQ Accounts ³	24,090,027	14,604,100	25,080,690	14,535,266
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	161,714	69,294	161,828	69,343
	Subtotal - School Facilities ³	161,714	69,294	161,828	69,343
III In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	338,455	253,767
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	258,000 273,717	51,600 51,600	258,000 612,172	51,600 305,367
	Subtotal - Incentive Accounts	213,111	31,000	612,172	303,307
IV. Ca	ategorical Programs:				
	Adult Education ⁶	2,125	N/A1	2,125	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,573	N/A1	23,573	N/A1
	Special Education - Homebound 7	13,039	N/A1	14,343	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	42,773	N/A1	42,773	N/A1
	Career and Technical Education ^{5, 6}	9,332 90,843	N/A1 0	9,332	N/A1 0
	Subtotal - Categorical Accounts	90,643	<u></u> Մլ	92,147	U
V. Lot	tery Funded Programs				
	At-Risk	96,562	72,400	96,878	72,637
	Early Reading Intervention Enrollment Loss	86,238 0	64,660 N/A1	86,238	64,660 N/A1
	Foster Care ⁷	9,427	N/A1	9,960	N/A1
	K-3 Primary Class Size Reduction	318,126	238,525	319,035	239,206
	Remedial Summer School ⁷	19,888	N/A1	13,050	N/A1
	School Breakfast ⁷	9,043	N/A1	11,231	N/A1
	SOL Algebra Readiness	27,562	20,665	27,562	20,665
	Virginia Preschool Initiative Mentor Teacher Program	216,027 5,565	161,973 N/A1	222,885 5,565	167,115 N/A1
	Additional Support for School				
	Construction and Operating Costs	717,994	538,339	677,484	507,965
	Subtotal - Lottery Funded Programs ³	1,506,431	1,096,562	1,469,887	1,072,248
	Total State & Local Funds ³	\$26,930,732	\$15,821,556	\$27,416,724	\$15,982,224
	Total State & Local Fullus	\$25,550,75Z	ψ10,021,000	Ψ21,410,124	¥10,002,224

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
094	WASHINGTON	7,347.00	7,347.00	7,381.65	7,381.65
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3340	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Eddar Gridi'e	1 1 2010 State Smare	1 1 2010 20001 Onarc
⇨	Basic Aid	24,359,382	12,216,267	24,263,342	12,168,102
	Sales Tax ⁸	6,896,551	N/A1	7,245,779	N/A1
⇨	Textbooks	579,930	290,836	582,666	292,208
⇒	Vocational Education	773,110	387,716	776,756	389,544
1		*		•	· ·
₽	Gifted Education	220,190	110,425	221,228	110,946
⇒	Special Education	1,834,913	920,212	1,843,567	924,552
⇒	Prevention, Intervention & Remediation	552,921	277,290	555,528	278,598
⇨	VRS Retirement (Includes RHCC)	1,604,937	804,879	1,612,507	808,675
⇨	Social Security	1,242,848	623,290	1,248,709	626,230
⇨	Group Life	53,824	26,993	54,078	27,120
⇨	English as a Second Language	27,693	13,888	33,757	16,929
	Subtotal - SOQ Accounts ³	38,146,299	15,671,796	38,437,917	15,642,904
	Subtotal - 30Q Accounts	30,140,233	13,011,130	30,437,317	13,042,304
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	200,304	66,902	200,406	66,936
	Subtotal - School Facilities ³	200,304	66,902	200,406	66,936
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	540,780	271,202
	Academic Year Governor's School ⁵	896,202	N/A1	919,131	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition 5, 7	145,073 0	N/A1	143,898 0	N/A1
	Supplemental Basic Aid	518,000	N/A1 98,400	· ·	N/A1 98,400
	Technology - VPSA ⁵ Subtotal - Incentive Accounts ³	1,582,851	98,400	518,000 2,145,385	369,602
	Subtotal - Incentive Accounts	1,502,051	96,400	2,140,300	309,002
IV. C	ategorical Programs:				
	Adult Education ⁶	4,200	N/A1	4,200	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	40,883	N/A1	40,883	N/A1
	Special Education - Homebound ⁷	57,833	N/A1	63,617	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	27,099	N/A1	27,099	N/A1
	Career and Technical Education ^{5, 6}	116,136	N/A1	116,136	N/A1
	Subtotal - Categorical Accounts ³	246,152	0	251,935	0
	Cubicial Categorical Accounts	210,102		201,000	
V. Lot	tery Funded Programs				
	At-Risk	456,588	228,980	458,879	230,129
	Early Reading Intervention	57,214	28,693	57,214	28,693
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	325,393	N/A1	348,195	N/A1
	Remedial Summer School ⁷	741,943 190,050	372,086 N/A1	745,481 198,628	373,860 N/A1
	_	15,912	N/A1	18,742	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	70,962	35,588	70,962	35,588
	Virginia Preschool Initiative	351,648	176,352	355,644	178,356
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School	1,165,830	584,666	1,102,158	552,734
<u> </u>	Construction and Operating Costs			, ,	
	Subtotal - Lottery Funded Programs ³	3,380,659	1,426,365	3,361,024	1,399,360
		\$40.FF0.00F	\$47.000 too	\$44.000.00T	\$47.470.000
	Total State & Local Funds ³	\$43,556,265	\$17,263,463	\$44,396,667	\$17,478,802

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
095	WESTMORELAND	1,699.60	1,699.60	1,670.80	1,670.80
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
L SO	0.5167 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	4,585,882	4,902,804	4,455,389	4,763,293
	Sales Tax ⁸	1,764,365	N/A1	1,853,709	N/A1
⇨	Textbooks	97,354	104,082	95,705	102,319
⇒	Vocational Education	137,177	146,657	134,852	144,171
⇒	Gifted Education	37,785	40,396	37,145	39,712
⇒	Special Education	588,956	629,657	578,976	618,988
⇒	Prevention, Intervention & Remediation	166,748	178,271	163,922	175,250
⇨	VRS Retirement (Includes RHCC)	313,781	335,466	307,657	328,918
⇒	Social Security	242,318	259,064	238,212	254,674
⇒	Group Life	10,678	11,416	10,497	11,223
⇒	English as a Second Language	63,401	67,783	70,608	75,488
	Subtotal - SOQ Accounts ³	8,008,445	6,675,596	7,946,672	6,514,036
	Oublotal - OOQ Accounts	0,000,440	0,010,000	1,040,012	0,014,000
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	117,174	60,544	116,847	60,375
	Subtotal - School Facilities ³	117,174	60,544	116,847	60,375
III. In	centive Programs:				
	Alternative Education ^{5, 6}	104,883	N/A1	108,971	N/A1
	Compensation Supplement	0	0	105,782	113,092
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	180,000	30,800	180,000	30,800
	Subtotal - Incentive Accounts	292,742	30,800	402,612	143,892
		,	·	,	·
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	10.444	N/A1
	School Lunch ⁷	10,414 14,821	N/A1 N/A1	10,414 16,303	N/A1 N/A1
	Special Education - Homebound 7	0	N/A1	10,303	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	o	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,650	N/A1	3,650	N/A1
	Subtotal - Categorical Accounts ³	28,884	0	30,367	0
V. Lo	ttery Funded Programs At-Risk	266,492	204 000	262 222	280,355
	Early Reading Intervention	200,492	284,909 22,194	262,233 20,759	260,355 22,194
	Enrollment Loss	21,894	N/A1	23,043	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	167,205	178,760	163,675	174,986
	Remedial Summer School ⁷	31,844	N/A1	24,999	N/A1
	School Breakfast ⁷	3,298 21,204	N/A1 22,669	4,302 18 175	N/A1 19,431
	SOL Algebra Readiness Virginia Preschool Initiative	21,204 223,285	22,669	18,175 234,000	19,431 234,000
	Mentor Teacher Program	1,558	N/A1	1,558	N/A1
	Additional Support for School	195,711	209,236	181,033	193,544
-	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	953,250	956,484	933,777	924,510
	Subtotal - Lottery Funded Programs	900,200	930,464	333,777	324,310
	Total State & Local Funds ³	\$9,400,495	\$7,723,424	\$9,430,275	\$7,642,813

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
096	WISE	6,539.45	6,539.45	6,516.50	6,516.50
		· ·	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	26,495,564	5,808,221	26,129,934	5,728,069
	Sales Tax ⁸	6,259,352	N/A1	6,576,313	N/A1
⇒	Textbooks	635,701	139,355	633,470	138,866
⇒	Vocational Education	1,099,550	241,038	1,095,691	240,192
⇒	Gifted Education	241,365	52,911	240,517	52,725
⇒	Special Education	2,145,463	470,317	2,137,933	468,667
⇒	Prevention, Intervention & Remediation	842,094	184,600	839,139	183,952
⇒	VRS Retirement (Includes RHCC)	1,829,007	400,945	1,822,588	399,538
	, ,		•		
1	Social Security	1,416,005	310,409	1,411,036	309,320
1	Group Life	59,000	12,934	58,793	12,888
⇨	English as a Second Language	15,371	3,370	16,629	3,645
	Subtotal - SOQ Accounts	41,038,472	7,624,100	40,962,043	7,537,862
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	210,826	37,907	210,071	37,771
	Subtotal - School Facilities ³	210,826	37,907	210,071	37,771
	anther Dayman				
III. In	centive Programs:	000 100	, , , , , , , , , , , , , , , , , , ,	074 070	\$176.4
	Alternative Education ^{5, 6} Compensation Supplement	262,190 0	N/A1 0	271,970 603,966	N/A1 132,398
	Academic Year Governor's School ⁵	0	N/A1	003,900	N/A1
	ISAEP	23,576	N/A1	23,576	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	518,000	98,400	518,000	98,400
	Subtotal - Incentive Accounts	803,766	98,400	1,417,512	230,798
IV. C	ategorical Programs:				
	Adult Education ⁶	8,813	N/A1	8,813	N/A1
	Electronic Classroom ⁷	453,300	N/A1	453,300	N/A1
	School Lunch ⁷	36,603	N/A1	36,603	N/A1
	Special Education - Homebound 7	98,118	N/A1	107,930	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	110,568	N/A1	110,568	N/A1
	Subtotal - Categorical Accounts ³	707,401	0	717,213	0
V. Lot	ttery Funded Programs				
	At-Risk	1,061,023	232,592	1,057,459	231,811
	Early Reading Intervention	153,504	33,650	153,504	33,650
	Enrollment Loss	76,633	N/A1	78,225	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	27,086 1,121,805	N/A1 245,916	28,962 1,118,209	N/A1 245,128
	Remedial Summer School ⁷	1,121,805	245,916 N/A1	1,118,209	245,126 N/A1
	School Breakfast ⁷	6,478	N/A1	6,512	N/A1
	SOL Algebra Readiness	110,579	24,241	110,579	24,241
	Virginia Preschool Initiative	447,829	98,171	447,829	98,171
	Mentor Teacher Program	4,675	N/A1	4,675	N/A1
	Additional Support for School Construction and Operating Costs	1,277,945	280,144	1,198,258	262,676
	Subtotal - Lottery Funded Programs ³	4,394,498	914,714	4,312,378	895,677
	, ,				
	Total State & Local Funds ³	\$47,154,963	\$8,675,121	\$47,619,217	\$8,702,108

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
097	WYTHE	4,267.40	4,267.40	4,289.40	4,289.40
			,	,	,
	2008-2010 Composite Index: 0.2929	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	F1 2010 State Share	FY 2010 Local Share
⇨	Basic Aid	15,417,858	6,386,495	15,369,242	6,366,357
	Sales Tax ⁸	4,077,429	N/A1	4,283,902	N/A1
⇨	Textbooks	357,632	148,141	359,475	148,904
⇒	Vocational Education	534,094	221,236	536,847	222,377
⇨	Gifted Education	135,787	56,246	136,487	56,536
⇨	Special Education	1,490,634	617,461	1,498,319	620,644
⇨	Prevention, Intervention & Remediation	368,132	152,490	370,030	153,277
⇨	VRS Retirement (Includes RHCC)	1,050,083	434,973	1,055,496	437,215
⇨	Social Security	811,702	336,229	815,886	337,962
⇒	Group Life	36,210	14,999	36,396	15,076
⇒	English as a Second Language	9,110	3,774	12,228	5,065
<u> </u>	Subtotal - SOQ Accounts ³	24,288,671	8,372,044	24,474,308	8,363,413
		,,	-,,	= 1, 11 1,000	5,000,110
II. Sc	hool Facilities:	101 2-2		101 212	47 100
	School Construction Grants Program	161,879	47,414	161,910	47,423
	Subtotal - School Facilities ³	161,879	47,414	161,910	47,423
III. In	centive Programs:				
	Alternative Education ^{5, 6}	97,785	N/A1	101,546	N/A1
	Compensation Supplement	0	0	351,832	145,738
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP Special Education - Regional Tuition 5, 7	15,717 46,562	N/A1 N/A1	15,717 51,132	N/A1 N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	414,000	77,600	414,000	77,600
	Subtotal - Incentive Accounts	574,064	77,600	934,227	223,338
N/ C	ete a evice I Due average	1			
IV. C.	ategorical Programs: Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	26,371	N/A1	26,371	N/A1
	Special Education - Homebound ⁷	8,716	N/A1	9,588	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	50,449	N/A1	50,449	N/A1
	Subtotal - Categorical Accounts ³	85,536	0	86,407	0
V. Lot	ttery Funded Programs				
	At-Risk	319,430	132,317	320,914	132,931
	Early Reading Intervention	73,761	30,554	73,761	30,554
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	31,895 386,192	N/A1 159,971	34,763 388,266	N/A1 160,830
	Remedial Summer School ⁷	45,277	N/A1	45,472	N/A1
	School Breakfast ⁷	7,988	N/A1	9,776	N/A1
	SOL Algebra Readiness	46,581	19,295	46,581	19,295
	Virginia Preschool Initiative	207,887	86,112	216,373	89,628
	Mentor Teacher Program Additional Support for School	3,562	N/A1	3,562	N/A1
L	Construction and Operating Costs	718,944	297,806	679,976	281,665
	Subtotal - Lottery Funded Programs ³	1,841,517	726,055	1,819,444	714,903
	- 1	\$00.0F4.00T	#0.000.440	407 470 CCC	40.040.077
	Total State & Local Funds ³	\$26,951,667	\$9,223,113	\$27,476,296	\$9,349,077

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards or Quality (SOQ), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
098	YORK	12,856.30	12,856.30	12,970.10	12,970.10
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2040 Ct-t- Ch-r-	
L SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	42,407,555	24,187,223	42,479,809	24,228,434
	Sales Tax ⁸	11,391,538	N/A1	11,968,383	N/A1
⇨	Textbooks	970,310	553,418	978,899	558,317
⇨	Vocational Education	392,971	224,132	396,449	226,116
⇒	Gifted Education	368,410	210,123	371,671	211,983
⇒	Special Education	3,127,393	1,783,714	3,155,075	1,799,503
⇨	Prevention, Intervention & Remediation	229,233	130,743	231,262	131,901
⇒	VRS Retirement (Includes RHCC)	2,505,189	1,428,839	2,527,364	1,441,487
⇒	Social Security	1,940,293	1,106,650	1,957,468	1,116,445
⇒	Group Life	81,869	46,694	82,594	47,107
→	English as a Second Language	120,458	68,703	138,222	78,835
~	Subtotal - SOQ Accounts ³	63,535,219	29,740,239	64,287,196	29,840,128
	Subtotal - SOQ Accounts	03,333,219	25,140,235	04,207,190	29,040,120
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	267,207	97,050	268,000	97,338
	Subtotal - School Facilities ³	267,207	97,050	268,000	97,338
III. In	centive Programs:				
	Alternative Education ^{5, 6}	152,551	N/A1	158,365	N/A1
	Compensation Supplement	0	0	875,492	499,338
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	350,589 0	N/A1	363,487	N/A1
	Supplemental Basic Aid Technology - VPSA ⁵	570,000	N/A1 114,000	570,000	N/A1 114,000
	Subtotal - Incentive Accounts	1,088,857	114,000	1,983,061	613,338
	Oublotal moentive Accounts	1,000,001	,,,,,,	1,000,001	0.0,000
IV. C	ategorical Programs:				
	Adult Education ⁶	3,712	N/A1	3,712	N/A1
	Electronic Classroom'	0	N/A1	0	N/A1
	School Lunch ⁷	54,572	N/A1	54,572	N/A1
	Special Education - Homebound 7	19,928	N/A1 N/A1	21,921	N/A1 N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	19,606	N/A1	19,606	N/A1
	Subtotal - Categorical Accounts ³	97,818	0	99,810	0
		. ,	-		
V. Lot	ttery Funded Programs	50.050	00.044	57.404	00.500
	At-Risk Early Reading Intervention	56,656 103,550	32,314 59,060	57,134 103,550	32,586 59,060
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	29,322	N/A1	31,256	N/A1
	K-3 Primary Class Size Reduction	189,811	108,259	191,483	109,213
	Remedial Summer School ⁷	154,829	N/A1	178,940	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	13,876 35,921	N/A1 20,488	16,683	N/A1 20,488
	Virginia Preschool Initiative	35,921 179,578	20,488 102,423	35,921 179,578	20,488 102,423
	Mentor Teacher Program	7,569	N/A1	7,569	N/A1
	Additional Support for School	1,950,609	1,112,533	1,851,666	1,056,101
-	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	2,721,721	1,435,077	2,653,780	1,379,871
	Subtotal - Lottery Funded Programs	2,121,121	1,430,077	2,000,760	1,373,071
	Total State & Local Funds ³	\$67,710,822	\$31,386,366	\$69,291,847	\$31,930,675
				2 2	

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
101	ALEXANDRIA CITY	10,291.85	10,291.85	10,337.85	10,337.85
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.8000	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	i i zooo otato ottato	2000 200a. G.ia. o	112010 01410 011410	T T Z O T Z O G G T G T G T G T G T G T G T G T G T
⇨	Basic Aid	11,007,470	44,029,880	10,953,622	43,814,488
	Sales Tax ⁸	11,159,829	N/A1	11,724,941	N/A1
⇒	Textbooks	243,958	975,832	245,048	980,194
⇒	Vocational Education	207,895	831,581	208,825	835,298
⇒	Gifted Education	102,919	411,674	103,379	413,514
		· ·	*	•	
⇒	Special Education	1,718,739	6,874,956	1,726,421	6,905,684
□	Prevention, Intervention & Remediation	376,682	1,506,727	378,365	1,513,461
⇒	VRS Retirement (Includes RHCC)	817,173	3,268,692	820,825	3,283,301
⇒	Social Security	631,920	2,527,678	634,744	2,538,976
⇨	Group Life	26,759	107,035	26,878	107,514
⇨	English as a Second Language	551,063	2,204,252	587,047	2,348,188
	Subtotal - SOQ Accounts ³	26,844,407	62,738,307	27,410,095	62,740,618
			, ,	, ,	, ,
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	142,111	113,689	142,231	113,785
	Subtotal - School Facilities ³	142,111	113,689	142,231	113,785
		i			
III. In	centive Programs:	ما	A1/A 4		N// A
	Alternative Education ^{5, 6} Compensation Supplement	0	N/A1 0	0 272,919	N/A1 1,091,676
	Academic Year Governor's School ⁵	0	N/A1	272,919	1,091,070 N/A1
	ISAEP	31,434	N/A1	31,434	N/A1
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	492,000	98,400	492,000	98,400
	Subtotal - Incentive Accounts	523,434	98,400	796,353	1,190,076
IV. C	ategorical Programs:				
	Adult Education ⁶	63,349	N/A1	63,349	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	52,225	N/A1	52,225	N/A1
	Special Education - Homebound 7	24,493	N/A1	26,943	N/A1
	Special Education - State-Operated Pgms ⁶	1,289,207	N/A1	1,557,258	N/A1
	Special Education - Jails ⁷	3,554	N/A1	3,554	N/A1
	Career and Technical Education ^{5, 6}	120,288	N/A1	120,288	N/A1
	Subtotal - Categorical Accounts	1,553,115	0	1,823,616	0
V. Lot	ttery Funded Programs				
	At-Risk	339,763	1,359,052	341,241	1,364,964
	Early Reading Intervention	88,284	353,136	88,284	353,136
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	468,793	1,875,172	470,694	1,882,776
	Remedial Summer School ⁷	299,094	N/A1	312,406	N/A1
	School Breakfast ⁷	20,058 37,169	N/A1 148,676	26,713 37,169	N/A1 148.676
	SOL Algebra Readiness Virginia Preschool Initiative	37,169 842,400	3,369,600	2,193,000	2,193,000
	Mentor Teacher Program	7,346	N/A1	7,346	N/A1
	Additional Support for School	490,427	1,961,709	463,529	1,854,114
	Construction and Operating Costs	·		-	
	Subtotal - Lottery Funded Programs ³	2,593,334	9,067,345	3,940,382	7,796,666
	T-1-1 01-1 0.1 1.7 1.3	\$24 CEC 404	¢72.047.744	¢24.442.677	\$74.044.445
	Total State & Local Funds ³	\$31,656,401	\$72,017,741	\$34,112,677	\$71,841,145

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

th t	DIVISION BRISTOL CITY 2008-2010 Composite Index: 0.3664 Programs: Basic Aid Bales Tax ⁸ Protectional Education Sifted Education Prevention, Intervention & Remediation Prevention, Intervention & Remediation Prevention Security Propriet Includes RHCC Programs: Provided Facilities: Programs: Pro	Projected FY 2009 Unadjusted ADM ² 2,263.35 FY 20 FY 2009 State Share 7,177,710 2,344,441 169,965 159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453 12,082,843	Projected FY 2009 Adjusted ADM² 2,263.35 009 FY 2009 Local Share 4,150,746 N/A1 98,288 92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575 5,631,550	Projected FY 2010 Unadjusted ADM ² 2,251.40 FY 2 FY 2010 State Share 7,056,751 2,463,159 169,067 158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290 12,067,941	Projected FY 2010 Adjusted ADM² 2,251.40 010 FY 2010 Local Share 4,080,798 N/A1 97,769 91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059 5,554,281
I. SOQ D S T V S P V S C E II. School S III. Ince	2008-2010 Composite Index: 0.3664 Programs: Basic Aid Bales Tax ⁸ Settbooks Cocational Education Sifted Education Special Education Prevention, Intervention & Remediation Prevention, Intervention & Remediation Prevention Security Stroup Life Singlish as a Second Language Subtotal - SOQ Accounts Sool Facilities: School Construction Grants Program ⁴	2,263.35 FY 20 FY 2009 State Share 7,177,710 2,344,441 169,965 159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453 12,082,843	2,263.35 009 FY 2009 Local Share 4,150,746 N/A1 98,288 92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575	2,251.40 FY 2 FY 2010 State Share 7,056,751 2,463,159 169,067 158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290	2,251.40 010 FY 2010 Local Share 4,080,798 N/A1 97,769 91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059
th t	0.3664 Programs: Basic Aid Sales Tax ⁸ Sextbooks Cocational Education Sifted Education Servention, Intervention & Remediation Prevention, Intervention & Remediation Prevention Security Social Security Scroup Life Singlish as a Second Language Subtotal - SOQ Accounts ³ DOI Facilities: School Construction Grants Program ⁴	FY 2009 State Share 7,177,710 2,344,441 169,965 159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453 12,082,843	4,150,746 N/A1 98,288 92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575	7,056,751 2,463,159 169,067 158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290	4,080,798 N/A1 97,769 91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059
th t	0.3664 Programs: Basic Aid Sales Tax ⁸ Sextbooks Cocational Education Sifted Education Servention, Intervention & Remediation Prevention, Intervention & Remediation Prevention Security Social Security Scroup Life Singlish as a Second Language Subtotal - SOQ Accounts ³ DOI Facilities: School Construction Grants Program ⁴	FY 2009 State Share 7,177,710 2,344,441 169,965 159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453 12,082,843	4,150,746 N/A1 98,288 92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575	7,056,751 2,463,159 169,067 158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290	4,080,798 N/A1 97,769 91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059
th t	Programs: Basic Aid	7,177,710 2,344,441 169,965 159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453 12,082,843	4,150,746 N/A1 98,288 92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575	7,056,751 2,463,159 169,067 158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290	4,080,798 N/A1 97,769 91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059
th t	Basic Aid Sales Tax ⁸ Sextbooks Sectional Education Sepecial Education Servention, Intervention & Remediation Servention, Intervention & Remediation Sectional Security Second Language Subtotal - SOQ Accounts ³ Sool Facilities: School Construction Grants Program ⁴	2,344,441 169,965 159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453	N/A1 98,288 92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575	2,463,159 169,067 158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290	N/A1 97,769 91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059
T V V G G S P P V S G G C E E	rextbooks Tocational Education Sifted Education Special Education Trevention, Intervention & Remediation TRS Retirement (Includes RHCC) Social Security Stroup Life Inglish as a Second Language Subtotal - SOQ Accounts Sool Facilities: School Construction Grants Program Stroug Accounts	169,965 159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453	98,288 92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575	169,067 158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290	97,769 91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059
The second secon	rocational Education sifted Education special Education revention, Intervention & Remediation rRS Retirement (Includes RHCC) social Security stroup Life singlish as a Second Language Subtotal - SOQ Accounts ³ sool Facilities: school Construction Grants Program ⁴	159,181 64,533 989,500 235,186 519,129 401,536 17,209 4,453	92,051 37,318 572,211 136,004 300,204 232,202 9,951 2,575	158,340 64,192 984,276 233,944 516,388 399,416 17,118 5,290	91,565 37,121 569,190 135,286 298,618 230,976 9,899 3,059
The second of th	sifted Education special Education Prevention, Intervention & Remediation PRS Retirement (Includes RHCC) social Security Stroup Life Inglish as a Second Language Subtotal - SOQ Accounts ³ sool Facilities: School Construction Grants Program ⁴	64,533 989,500 235,186 519,129 401,536 17,209 4,453 12,082,843	37,318 572,211 136,004 300,204 232,202 9,951 2,575	64,192 984,276 233,944 516,388 399,416 17,118 5,290	37,121 569,190 135,286 298,618 230,976 9,899 3,059
C S P P V V C S C C S S III. Ince	pecial Education Prevention, Intervention & Remediation PRS Retirement (Includes RHCC) Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Proceedings of the second Language Subtotal - SOQ Accounts Proceedings of the second Language Proceedings of the	989,500 235,186 519,129 401,536 17,209 4,453 12,082,843	572,211 136,004 300,204 232,202 9,951 2,575	984,276 233,944 516,388 399,416 17,118 5,290	569,190 135,286 298,618 230,976 9,899 3,059
↔ P	revention, Intervention & Remediation RS Retirement (Includes RHCC) focial Security froup Life inglish as a Second Language Subtotal - SOQ Accounts pool Facilities: ichool Construction Grants Program strevely revenue and some second	235,186 519,129 401,536 17,209 4,453 12,082,843	136,004 300,204 232,202 9,951 2,575	233,944 516,388 399,416 17,118 5,290	135,286 298,618 230,976 9,899 3,059
	RS Retirement (Includes RHCC) social Security sroup Life inglish as a Second Language Subtotal - SOQ Accounts ³ sool Facilities: ichool Construction Grants Program ⁴	235,186 519,129 401,536 17,209 4,453 12,082,843	136,004 300,204 232,202 9,951 2,575	233,944 516,388 399,416 17,118 5,290	135,286 298,618 230,976 9,899 3,059
□ V □ S □ C □ C □ II. Scho	RS Retirement (Includes RHCC) social Security sroup Life inglish as a Second Language Subtotal - SOQ Accounts ³ sool Facilities: ichool Construction Grants Program ⁴	519,129 401,536 17,209 4,453 12,082,843	300,204 232,202 9,951 2,575	516,388 399,416 17,118 5,290	298,618 230,976 9,899 3,059
	social Security Group Life Inglish as a Second Language Subtotal - SOQ Accounts Sool Facilities: Inchool Construction Grants Program	401,536 17,209 4,453 12,082,843	232,202 9,951 2,575	399,416 17,118 5,290	230,976 9,899 3,059
□⇒ G □⇒ E II. Scho S	Sroup Life English as a Second Language Subtotal - SOQ Accounts Pool Facilities: School Construction Grants Program	17,209 4,453 12,082,843	9,951 2,575	17,118 5,290	9,899 3,059
II. Scho	singlish as a Second Language Subtotal - SOQ Accounts sool Facilities: School Construction Grants Program	4,453 12,082,843	2,575	5,290	3,059
II. Scho	Subtotal - SOQ Accounts ² pol Facilities: ichool Construction Grants Program ⁴	12,082,843			
III. Ince	ool Facilities: ichool Construction Grants Program ⁴		3,031,330	12,007,941	
III. Ince	chool Construction Grants Program ⁴	129.673			3,334,201
III. Ince	-	129.673			
	Subtotal - School Facilities ³		47,512	129,426	47,422
		129,673	47,512	129,426	47,422
	ntive Programs:				
	Alternative Education ^{5, 6}	96,023	N/A1	99,571	N/A1
_	Compensation Supplement	0	0	169,752	98,165
A	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	SAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	133,361	N/A1	129,889	N/A1
	Supplemental Basic Aid	0 258,000	N/A1 46,400	258,000	N/A1 46,400
ı	echnology - VPSA ⁵ Subtotal - Incentive Accounts ³	495,243	46,400	665,071	144,565
	Subtotal - Incentive Accounts	433,243	40,400	003,071	144,505
IV. Cate	egorical Programs:				
Α	dult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,496	N/A1	14,496	N/A1
	Special Education - Homebound 7	42,141	N/A1	46,355	N/A1
	Special Education - State-Operated Pgms ⁶	412,883	N/A1	376,004	N/A1
	Special Education - Jails ⁷	13,091	N/A1 N/A1	13,091	N/A1
	Career and Technical Education ^{5, 6} Subtotal - Categorical Accounts ³	27,566 510,177	0	27,566 477,512	N/A1 0
	Subtotal - Categorical Accounts	310,177	<u> </u>	477,512	
V. Lotte	ry Funded Programs				
	t-Risk	324,804	187,829	322,924	186,741
	arly Reading Intervention	31,103 15,910	17,986 N/A1	31,103 16,853	17,986 N/A1
	oster Care ⁷	68,665	N/A1	74,309	N/A1
	(-3 Primary Class Size Reduction	331,356	191,617	328,848	190,167
	Remedial Summer School ⁷	121,124	N/A1	139,952	N/A1
	School Breakfast ⁷	3,548	N/A1	4,669	N/A1
	SOL Algebra Readiness	33,797	19,544	33,797	19,544
	/irginia Preschool Initiative Mentor Teacher Program	186,278 2,226	107,721 N/A1	186,278 2,226	107,721 N/A1
	Additional Support for School	·		·	
С	Construction and Operating Costs	341,679	197,587	319,804	184,937
	Subtotal - Lottery Funded Programs ³	1,460,490	722,284	1,460,763	707,096
	Total State & Local Funds ³	\$14,678,426	\$6,447,746	\$14,800,713	\$6,453,364
_	rotal State & Local Fullus	ψ1-7,010,-120	ψο, ττι , ι το	ψ17,000,710	ψο,που,συτ

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
103	BUENA VISTA CITY	1,154.05	1,154.05	1,164.35	1,164.35
			,	,	,
	2008-2010 Composite Index: 0.1924	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	4,900,762	1,167,542	4,907,783	1,169,214
	Sales Tax ⁸	978,325	N/A1	1,027,866	N/A1
⇨	Textbooks	110,462	26,316	111,448	26,551
⇒	Vocational Education	115,569	27,533	116,601	27,779
⇒	Gifted Education	41,940	9,992	43,255	10,305
⇒	Special Education	532,178	126,784	537,868	128,140
⇒	Prevention, Intervention & Remediation	72,697	17,319	73,346	17,474
⇒	VRS Retirement (Includes RHCC)	326,204	77,714	329,115	78,407
⇒	Social Security	252,575	60,173	254,829	60,710
⇒	Group Life	11,184	2,664	11,284	2,688
⇒	English as a Second Language	1,419	338	1,445	344
~	Subtotal - SOQ Accounts ³	7,343,315	1,516,375	7,414,840	1,521,612
	Subtotal - 30Q Accounts	7,040,010	1,510,575	7,717,040	1,321,012
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	119,068	22,909	119,125	22,920
	Subtotal - School Facilities ³	119,068	22,909	119,125	22,920
III. In	centive Programs:				
	Alternative Education ^{5, 6}	19,251	N/A1	19,969	N/A1
	Compensation Supplement	0	0	110,019	26,211
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	181,110	30,800	291,847	57,011
IV. C	ategorical Programs:	0	N/A1	0	N/A1
	Adult Education ⁶	0	N/A1 N/A1	0	N/A1 N/A1
	Electronic Classroom ⁷ School Lunch ⁷	6,035	N/A1	6,035	N/A1
	Special Education - Homebound ⁷	404	N/A1	445	N/A1
	Special Education - Nothebound Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	13,519	N/A1	13,519	N/A1
	Subtotal - Categorical Accounts ³	19,958	0	19,998	0
V Lot	tory Funded Programs				
V. LO	ttery Funded Programs At-Risk	48,074	11,453	48,612	11,581
	Early Reading Intervention	19,822	4,722	19,822	4,722
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	142,427	33,931	144,131	34,337
	Remedial Summer School	59,207 1,434	N/A1 N/A1	68,494 1,536	N/A1 N/A1
	School Breakfast ⁷ SOL Algebra Readiness	1,434	N/A1 2,412	1,536	N/A1 2,412
	Virginia Preschool Initiative	0	0	0	0
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School Construction and Operating Costs	222,061	52,903	210,812	50,223
	Subtotal - Lottery Funded Programs ³	504,261	105,421	504,643	103,275
		·			
	Total State & Local Funds ³	\$8,167,712	\$1,675,505	\$8,350,453	\$1,704,818

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat		Standards of Quality (30Q), Incentive, Catego				·
CHARLOTTESVILLE CITY	NUM	DIVISION				
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat						3,700.85
Solo Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY				,	,	,
SOQ Programs:						
⇔ Basic Aid 6.915,600 10,775,881 6.598,209 10,281,225 Sales Tax [®] 5,121,727 NAT 5,381,061 NAY C Toxtbooks 175,744 273,844 171,456 267,161 ⇔ Vocational Education 115,660 180,221 11,2840 175,224 ⇔ Special Education 6,727 10,377 65,100 101,43 ⇔ Special Education 1,072,070 1,670,513 1,045,637 1,629,70 ⇔ Prevention, Intervention & Remediation 28,391 41,200 261,846 408,00 ⇔ Social Security 409,258 637,706 397,832 619,900 ⇔ Social Security 409,258 637,706 397,832 619,900 ⇔ English as a Second Language 152,923 238,284 173,786 276,886 Subtotal - SOA Accounts 14,843,787 15,148,903 11,745,461 14,591,561 II. Sehool Facilities: School Capture of Particular School Facilities 131,259 79,950 130,432 79,444 III. Incentive Programs: Alternative Ed	I. SO		F1 2009 State Share	F1 2009 LOCAL SHARE	F1 2010 State Share	FT 2010 LOCAL SHALE
			6,915,600	10,775,881	6,598,209	10,281,323
□ Vocational Education 115,660 180,221 112,840 175,827 □ Giffed Education 66,727 103,974 66,100 101,43 □ Special Education 1,072,079 1,670,513 1,046,937 1,829,771 □ Prevention, Intervention & Remediation 268,391 418,206 261,846 480,000 □ VRS Retirement (Includes RHCC) 527,884 822,548 515,012 802,49 □ Group Life 17,794 27,726 17,360 27,066 □ English as a Second Language 152,923 238,284 177,766 276,858 □ English as a Second Construction Grants Program 131,259 79,950 130,432 79,446 □ School Facilities: 311,259 79,950 130,432 79,444 □ II. School Facilities: 131,259 79,950 130,432 79,444 □ III. Incentive Programs: 131,259 79,950 130,432 79,444 □ III. Incentive Programs: 0 NA1 0 NA2 Academic Paca Governor's School* 0 NA1 <t< td=""><td></td><td>Sales Tax⁸</td><td>5,121,727</td><td>N/A1</td><td>5,381,081</td><td>N/A1</td></t<>		Sales Tax ⁸	5,121,727	N/A1	5,381,081	N/A1
⇔ Gifted Education 66,727 103,974 65,100 101,431 ⇔ Special Education 1,072,079 1,670,513 1,045,937 1,629,771 ⇔ Prevention, Intervention & Remediation 268,391 448,206 261,846 408,000 ⇔ VRS Retirement (Includes RHCC) 527,884 822,548 515,012 802,49 ⇔ Scolal Security 409,258 637,706 337,832 619,900 ⇔ Group Life 17,794 27,726 17,360 27,565 ⇔ English as a Second Language 152,923 238,284 176,786 278,585 Subtotal - SOQ Accounts* 14,843,787 15,148,903 14,745,461 14,591,567 II. School Facilities: 311,259 79,950 130,432 79,444 III. Incentive Programs: Alternative Education* 0 N/A1 0 104,432 79,444 III. Incentive Programs: Alternative Education* 0 N/A1 0 N/A2 0 N/A1 0 N/A2 0 N/A2 0 N/A2 0 N/A2 <td>⇨</td> <td>Textbooks</td> <td>175,744</td> <td>273,844</td> <td>171,458</td> <td>267,166</td>	⇨	Textbooks	175,744	273,844	171,458	267,166
⇒ Special Education 1,072,079 1,670,513 1,045,937 1,629,777 ⇒ Prevention, Intervention & Remediation 288,391 418,206 261,846 408,000 ⇒ VRS Retirement (Includes RHCC) 527,7884 822,548 515,012 802,49 ⇔ Social Security 409,258 637,706 397,832 619,900 ⇔ English as a Second Language 152,923 238,284 178,786 278,584 E Subtotal - SOQ Accounts 14,843,787 15,148,903 147,45,461 14,591,561 II. School Facilities' School Facilities' 311,259 79,950 130,432 79,444 III. School Facilities' 131,259 79,950 130,432 79,444 III. Incentive Programs: Atternative Education* 0 N/A1 0 N/A2 Academic Year Governor's School* 0 N/A1 0 N/A1 0 N/A2 ISAEP 15,717 N/A1 15,717 N/A1 15,717 N/A1 Special Education - Regional Tuttion for your Accounts's and your Accounts's additional of your Accounts's addi	⇨	Vocational Education	115,660	180,221	112,840	175,827
□ Prevention, Intervention & Remediation 268,391 418,206 261,846 408,000 □ VRS Retirement (includes RHCC) 527,884 822,548 515,012 802,49 □ Social Socurity 409,258 637,706 397,832 619,900 □ Forup Life 17,794 27,726 17,360 27,658 □ English as a Second Language 152,923 238,284 178,786 278,589 Subtotal - SOQ Accounts* 14,843,787 15,148,903 14,745,461 14,591,560 II. School Facilities: Subtotal - School Facilities* 131,259 79,950 130,432 79,444 III. Incentive Programs: Alternative Education Facilities* 131,259 79,950 130,432 79,444 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A2 Alternative Education Face Covernor's School* 0 N/A1 0 N/A2 ISAEP 15,717 N/A1 0 N/A2 Special Education - Regional Tution Face Covernor's School* 0 N/A1 0 N/A2	⇨	Gifted Education	66,727	103,974	65,100	101,438
	⇒	Special Education	1,072,079	1,670,513	1,045,937	1,629,778
	⇒	•			261.846	
⇒ Social Security 409,258 637,706 397,832 619,000 ⇒ Croup Life 17,794 27,726 17,360 27,056 ⇒ English as a Second Language 152,923 238,284 178,786 27,056 Subtotal - SOQ Accounts* 14,843,787 15,148,903 14,745,461 14,591,561 III. School Facilities: Subtotal - School Facilities* 131,259 79,950 130,432 79,441 III. Incentive Programs: Alternative Education 5.8 0 NA1 0 NA2 Alternative Education 5.8 0 NA1 0 NA3 Compensation Supplement 0 0 169,259 28,373 Academic Year Governor's School* 0 NA1 0 NA3 Special Education - Regional Tuition 4.7 498,081 NA1 15,717 NA1 15,717 NA1 Supplemental Basic Aid 0 NA1 498,081 NA1 498,081 NA7 Supplemental Basic Aid 0 NA1 1 0 NA2		· ·	*	•	•	•
➡ Group Life 17,794 27,726 17,360 27,056 ➡ English as a Second Language 15,293 238,284 178,786 278,586 Subtotal - SOQ Accounts* 14,843,787 15,148,903 14,745,461 14,591,565 II. School Facilities: School Facilities* School Facilities* Subtotal - School Facilities* Intentive Programs: Alternative Education* Subplement 0 N/A1 0 N/A2 Compensation Supplement 0 N/A1 0 N/A2 Special Education - Regional Tuition* Total Academic Year Governor's School* 0 N/A1 15,177 N/A1 15,177 N/A1 15,177 N/A2 Supplemental Basic Aid 0 N/A1 0 N/A2 Technology - VPSA* 338,000 62,000 338,000 62,000 Subtotal - Incentive Accounts* 849,798 62,000 1,019,057 325,731 IV. Categorical Programs: Action - Homebound* 1,769 N/A1 1,9679 <		, ,	*	•		•
♣ English as a Second Language 152,923 238,284 178,786 278,586 Subtotal - SOQ Accounts 14,843,787 15,148,903 14,745,461 14,591,561 II. School Facilities School Construction Grants Program 131,259 79,950 130,432 79,444 Subtotal - School Facilities 131,259 79,950 130,432 79,444 III. Incentive Programs: Alternative Education * s* 0 N/A1 0 N/A2 Academic Year Governor's School* 0 N/A1 0 N/A1 0 N/A2 ISAEP 15,717 N/A1 15,717 N/A1 15,717 N/A2 Special Education - Regional Tuition * 7 498,081 N/A1 498,081 N/A1 498,081 N/A2 Supplemental Basic Aid 0 N/A1 498,081 N/A1 498,081 N/A2 Technology - VPSa ⁵ 336,000 62,000 336,000 62,000 336,000 62,000 IV. Categorical Programs: Adult Education* 9,595 N/A1 9,595		•	*	·		•
Subtotal - SOQ Accounts 14,843,787 15,148,903 14,745,461 14,591,565		•	*	*		
	_~					
School Construction Grants Program 131,259 79,950 130,432 79,444 Subtotal - School Facilities 131,259 79,950 130,432 79,444 Subtotal - School Facilities 131,259 79,950 130,432 79,444 Subtotal - Grant Governor's School 0		Subtotal - SOQ Accounts	14,043,767	15,146,905	14,745,401	14,391,307
Ill. Incentive Programs:	II. Sc	hool Facilities:				
III. Incentive Programs:		School Construction Grants Program ⁴	131,259	79,950	130,432	79,446
Alternative Education		Subtotal - School Facilities ³	131,259	79,950	130,432	79,446
Alternative Education	III. In	contivo Programe				
Compensation Supplement 0			0	Ν/Δ1	0	N/A1
Academic Year Governor's School* 15,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10,717 10					169.259	
Special Education - Regional Tuition 5.7 498,081 N/A1 498,081 N/A2 Supplemental Basic Aid 0 N/A1 0 N/A2 Technology - VPSA ⁶ 336,000 62,000 336,000 62,000 336,000 62,000 Subtotal - Incentive Accounts 8 849,798 62,000 1,019,057 325,735 V. Categorical Programs:				N/A1	0	N/A1
Supplemental Basic Aid		ISAEP	15,717	N/A1	15,717	N/A1
Technology - VPSA5 336,000 62,000 336,000 62,000 Subtotal - Incentive Accounts 849,798 62,000 1,019,057 325,735 Subtotal - Incentive Accounts 849,798 62,000 1,019,057 325,735 V. Categorical Programs:					498,081	N/A1
No. Subtotal - Incentive Accounts Subtotal - Incentive Accounts			-		0	
N. Categorical Programs: Adult Education Sp. 595 N/A1 Sp. 595 N/A2				· ·		
Adult Education \$ 9,595		Subtotal - Incentive Accounts	849,798	62,000	1,019,057	325,739
Electronic Classroom Class	IV. C	ategorical Programs:				
School Lunch		Adult Education ⁶	9,595	N/A1	9,595	N/A1
Special Education - Homebound Toward Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education - Jails Special Education Special Educati		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education - Jails Special Education - Jails Special Education Special Ed		School Lunch ⁷	· ·			N/A1
Special Education - Jails Total Special Education Special			· ·			N/A1
Career and Technical Education ^{5, 6} 109,688 N/A1 109,688 N/A2 Subtotal - Categorical Accounts ³ 3,316,694 0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0 3,589,249 (0					3,437,341	
Subtotal - Categorical Accounts 3,316,694 0 3,589,249 0			-		0	
V. Lottery Funded Programs At-Risk 292,386 455,596 285,241 444,465 Early Reading Intervention 29,983 46,719 28,784 44,85 Enrollment Loss 49,002 N/A1 49,478 N/A2 Foster Care ⁷ 410,455 N/A1 439,915 N/A2 K-3 Primary Class Size Reduction 359,804 560,646 351,081 547,054 Remedial Summer School ⁷ 92,140 N/A1 106,381 N/A2 School Breakfast ⁷ 1,185 N/A1 1,395 N/A3 SOL Algebra Readiness 28,201 43,943 26,950 41,993 Virginia Preschool Initiative 440,935 687,064 588,000 588,000 Mentor Teacher Program 3,562 N/A1 3,562 N/A2 Additional Support for School 353,297 550,507 324,327 505,366 Construction and Operating Costs 2,060,950 2,344,475 2,205,114 2,171,726			· ·			
At-Risk 292,386 455,596 285,241 444,467 Early Reading Intervention 29,983 46,719 28,784 44,857 Enrollment Loss 49,002 N/A1 49,478 N/A7 Foster Care ⁷ 410,455 N/A1 439,915 N/A7 K-3 Primary Class Size Reduction 359,804 560,646 351,081 547,054 Remedial Summer School ⁷ 92,140 N/A1 106,381 N/A7 School Breakfast ⁷ 1,185 N/A1 1,395 N/A7 SOL Algebra Readiness 28,201 43,943 26,950 41,993 Virginia Preschool Initiative 440,935 687,064 588,000 588,000 Mentor Teacher Program 3,562 N/A1 3,562 N/A2 Additional Support for School 353,297 550,507 324,327 505,366 Subtotal - Lottery Funded Programs³ 2,060,950 2,344,475 2,205,114 2,171,726		Subtotal - Categorical Accounts	3,316,694	U	3,589,249	U
Early Reading Intervention 29,983 46,719 28,784 44,85 49,002 N/A1 49,478 N/A1 49,478 N/A2 Foster Care	V. Lot	ttery Funded Programs				
Enrollment Loss			· ·			444,462
Foster Care						
K-3 Primary Class Size Reduction 359,804 560,646 351,081 547,056 Remedial Summer School ⁷ 92,140 N/A1 106,381 N/A1 School Breakfast ⁷ 1,185 N/A1 1,395 N/A1 SOL Algebra Readiness 28,201 43,943 26,950 41,993 Virginia Preschool Initiative 440,935 687,064 588,000 588,000 Mentor Teacher Program 3,562 N/A1 3,562 N/A2 Additional Support for School 353,297 550,507 324,327 505,366 Construction and Operating Costs 353,297 550,507 324,327 505,366 Subtotal - Lottery Funded Programs ³ 2,060,950 2,344,475 2,205,114 2,171,726		_	· ·			
Remedial Summer School School Breakfast Schoo			· ·			547,054
SOL Algebra Readiness 28,201 43,943 26,950 41,993 Virginia Preschool Initiative 440,935 687,064 588,000 588,000 Mentor Teacher Program 3,562 N/A1 3,562 N/A* Additional Support for School Construction and Operating Costs 353,297 550,507 324,327 505,360 Subtotal - Lottery Funded Programs³ 2,060,950 2,344,475 2,205,114 2,171,720		_		· ·		N/A1
Virginia Preschool Initiative 440,935 687,064 588,000 588,000 Mentor Teacher Program 3,562 N/A1 3,562 N/A7 Additional Support for School Construction and Operating Costs 353,297 550,507 324,327 505,360 Subtotal - Lottery Funded Programs³ 2,060,950 2,344,475 2,205,114 2,171,726						N/A1
Mentor Teacher Program 3,562 N/A1 3,562 N/A2						41,993
Additional Support for School Construction and Operating Costs 353,297 550,507 324,327 505,366 Subtotal - Lottery Funded Programs³ 2,060,950 2,344,475 2,205,114 2,171,726						
Construction and Operating Costs 353,297 550,507 324,327 505,361 Subtotal - Lottery Funded Programs³ 2,060,950 2,344,475 2,205,114 2,171,726						
			353,297	550,507	324,327	505,366
Total State & Local Funds ³ \$21,202,488 \$17,635,328 \$21,689,313 \$17,168,478		Subtotal - Lottery Funded Programs ³	2,060,950	2,344,475	2,205,114	2,171,726
10tal State & Local Funds \$21,202,400 \$11,035,320 \$21,009,313 \$17,108,478		Tetal State 0.1 1 = 1.3	\$24.202.400	¢47 £25 220	\$24.600.242	\$47.460.470
		Total State & Local Funds	ΨZ1,ZUZ,400	\$17,030,328	\$21,00 3 ,313	\$17,100,478

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Categor				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
106	COLONIAL HEIGHTS CITY	2,943.70	2,943.70	2,978.40	2,978.40
		,	,	,	,
	2008-2010 Composite Index: 0.4289	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇨	Basic Aid	8,365,261	6,282,368	8,403,124	6,310,803
	Sales Tax ⁸	2,737,863	N/A1	2,876,503	N/A1
⇨	Textbooks	199,250	149,638	201,598	151,402
⇨	Vocational Education	203,419	152,769	205,817	154,570
⇨	Gifted Education	75,652	56,815	76,543	57,485
⇨	Special Education	970,022	728,493	981,456	737,080
⇨	Prevention, Intervention & Remediation	104,231	78,278	105,460	79,201
⇨	VRS Retirement (Includes RHCC)	564,865	424,218	571,524	429,218
⇨	Social Security	437,098	328,264	442,251	332,133
⇒	Group Life	18,493	13,888	18,711	14,052
⇒	English as a Second Language	84,618	63,549	99,441	74,681
<u> </u>	Subtotal - SOQ Accounts ³	13,760,772	8,278,280	13,982,428	8,340,625
		,	-,,	15,452,125	5,5 15,625
II. Sc	hool Facilities:				
	School Construction Grants Program	134,183	57,551	134,495	57,685
	Subtotal - School Facilities ³	134,183	57,551	134,495	57,685
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	190,508	143,073
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts	187,859	36,000	378,367	179,073
IV. C	ategorical Programs:	0.075	N1/0.4	0.075	A1/A4
	Adult Education ⁶	3,075	N/A1	3,075	N/A1
	Electronic Classroom ⁷	0	N/A1 N/A1	0.003	N/A1 N/A1
	School Lunch ⁷	9,883 10,584	N/A1	9,883 11,642	N/A1 N/A1
	Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶	0,364	N/A1	11,042	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	o	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	40,753	N/A1	40,753	N/A1
	Subtotal - Categorical Accounts ³	64,295	0	65,353	0
V. Lo	ttery Funded Programs At-Risk	59,365	44,584	60.019	45,075
	Early Reading Intervention	33,292	25,003	33,292	45,075 25,003
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	51,592	N/A1	55,260	N/A1
	K-3 Primary Class Size Reduction	99,700	74,875	100,624	75,569
	Remedial Summer School	53,263	N/A1	55,622	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	3,035 16,070	N/A1 12,069	3,668 17,898	N/A1 13,442
	Virginia Preschool Initiative	133,637	100,362	137,064	102,936
	Mentor Teacher Program	1,113	N/A1	1,113	N/A1
	Additional Support for School	400,550	300,816	381,339	286,388
	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	851,617	557,709	845,899	548,413
	Subtotal - Lottery Funded Programs	031,017	557,709	040,099	340,413
	Total State & Local Funds ³	\$14,998,726	\$8,929,540	\$15,406,542	\$9,125,796

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{5}}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
107	COVINGTON CITY	886.60	886.60	908.30	908.30
	2008-2010 Composite Index:	FY 2	009	FY 2	010
	0.3051	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:				
⇒	Basic Aid	3,299,861	1,448,824	3,361,348	1,475,820
	Sales Tax ⁸	609,040	N/A1	639,880	N/A1
⇨	Textbooks	73,020	32,060	74,807	32,845
⇨	Vocational Education	89,950	39,493	92,152	40,460
⇨	Gifted Education	28,341	12,443	28,403	12,471
⇨	Special Education	508,281	223,164	520,722	228,626
⇨	Prevention, Intervention & Remediation	91,183	40,034	93,414	41,014
⇨	VRS Retirement (Includes RHCC)	234,117	102,791	239,216	105,029
⇨	Social Security	181,133	79,527	184,935	81,197
⇨	Group Life	8,009	3,517	8,205	3,603
⇒	English as a Second Language	814	357	829	364
	Subtotal - SOQ Accounts ³	5,123,749	1,982,210	5,243,911	2,021,429
	Subtotal - 30Q Accounts	3,123,143	1,302,210	3,240,311	2,021,423
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	112,479	34,317	112,641	34,367
	Subtotal - School Facilities ³	112,479	34,317	112,641	34,367
III Inc	centive Programs:				
III. IN	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	77,635	34,086
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5,7	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	135,859	25,600	213,494	59,686
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	4,350	N/A1	4,350	N/A1
	Special Education - Homebound 7	3,153	N/A1	3,469	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,755	N/A1	4,755	N/A1
	Subtotal - Categorical Accounts ³	12,258	0	12,573	0
V Lot	ttery Funded Programs				
V. LO	At-Risk	91,744	40,281	93,766	41,169
	Early Reading Intervention	25,584	11,233	25,584	11,233
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	7,602	N/A1	8,548	N/A1
	K-3 Primary Class Size Reduction	119,821	52,608	121,825	53,488
	Remedial Summer School ⁷	28,697 2,315	N/A1 N/A1	30,116 2,236	N/A1 N/A1
	School Breakfast ⁷ SOL Algebra Readiness	2,315 10,934	N/A1 4,801	2,236 10,934	N/A1 4,801
	Virginia Preschool Initiative	120,913	53,088	120,913	53,088
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School	146,792	64,450	141,504	62,128
-	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	555,292	226,461	556,316	225,907
	Subtotal - Lottery Funded Programs	555,292	220,461	220,316	220,907
	Total State & Local Funds ³	\$5,939,637	\$2,268,588	\$6,138,935	\$2,341,389
	The state of Essai I tillido	**/***/***	, ,,,	,,	· /- /

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010		
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²		
108	DANVILLE CITY	6,402.65	6,402.65	6,322.70	6,322.70		
2008-2010 Composite Index: FY 2009 FY 2010					010		
	0.2394	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share		
I. SO	Q Programs:						
⇨	Basic Aid	24,284,112	7,643,461	23,647,724	7,443,157		
	Sales Tax ⁸	7,038,955	N/A1	7,395,394	N/A1		
⇨	Textbooks	577,175	181,667	569,968	179,398		
⇒	Vocational Education	462,636	145,615	456,859	143,797		
⇨	Gifted Education	224,013	70,509	221,216	69,628		
⇒	Special Education	2,921,913	919,677	2,880,618	906,679		
⇒	Prevention, Intervention & Remediation	1,154,156	363,272	1,134,935	357,222		
⇒	· ·		*		· ·		
	VRS Retirement (Includes RHCC)	1,762,888	554,872	1,740,875	547,943		
⇒	Social Security	1,363,560	429,182	1,346,533	423,823		
⇒	Group Life	58,438	18,394	57,709	18,164		
⇒	English as a Second Language	127,395	40,098	127,449	40,115		
	Subtotal - SOQ Accounts ³	39,975,241	10,366,747	39,579,280	10,129,926		
II. Co	haal Facilities						
ii. 30	hool Facilities:	201.704	48,288	199,934	47,864		
	School Construction Grants Program	201,704	48,288	199,934	47,864		
	Subtotal - School Facilities ³	201,704	40,200	199,934	47,004		
III. In	III. Incentive Programs:						
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1		
	Compensation Supplement	0	0	557,849	175,584		
	Academic Year Governor's School⁵	0	N/A1	0	N/A1		
	ISAEP	23,576	N/A1	23,576	N/A1		
	Special Education - Regional Tuition 5, 7	0	N/A1	0	N/A1		
	Supplemental Basic Aid	403.000	N/A1	403.000	N/A1		
	Technology - VPSA ⁵	492,000 515,576	98,400 98,400	492,000	98,400		
	Subtotal - Incentive Accounts	313,376	96,400	1,073,425	273,984		
IV. C	ategorical Programs:						
	Adult Education ⁶	20,442	N/A1	20,442	N/A1		
	Electronic Classroom ⁷	0	N/A1	0	N/A1		
	School Lunch ⁷	43,159	N/A1	43,159	N/A1		
	Special Education - Homebound 7	116,602	N/A1	128,261	N/A1		
	Special Education - State-Operated Pgms ⁶	847,313	N/A1	912,511	N/A1		
	Special Education - Jails ⁷	21,892	N/A1	21,892	N/A1		
	Career and Technical Education ^{5, 6}	31,160	N/A1	31,160	N/A1		
	Subtotal - Categorical Accounts ³	1,080,567	0	1,157,425	0		
v. Lot	tery Funded Programs At-Risk	1,884,178	593,048	1,860,758	585,676		
	Early Reading Intervention	217,025	68,309	212,357	66,840		
	Enrollment Loss	241,216	N/A1	209,309	N/A1		
	Foster Care ⁷	20,323	N/A1	22,222	N/A1		
	K-3 Primary Class Size Reduction	1,805,091	568,155	1,782,346	560,996		
	Remedial Summer School ⁷	370,211	N/A1	371,807	N/A1		
	School Breakfast ⁷	20,860	N/A1	27,036	N/A1		
	SOL Algebra Readiness	135,813	42,747	135,813	42,747		
	Virginia Preschool Initiative Mentor Teacher Program	1,122,646 5,343	353,355 N/A1	1,127,209 5,343	354,791 N/A1		
	Additional Support for School						
L	Construction and Operating Costs	1,160,292	365,204	1,078,140	339,346		
	Subtotal - Lottery Funded Programs ³	6,982,998	1,990,818	6,832,340	1,950,396		
	Total State & Local Funds ³	\$48,756,086	\$12,504,253	\$48,842,404	\$12,402,170		

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	The state of the s	Projected EV 2000	Projected EV 2000	Projected EV 2010	Projected EV 2010
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
109	FALLS CHURCH CITY	1,938.40	1,938.40	1,965.80	1,965.80
			,		,
	2008-2010 Composite Index: 0.8000	FY 2000 State Share		FY 2010 State Share	010 FY 2010 Local Share
I. SOC	Q Programs:	FY 2009 State Share	FY 2009 Local Share	F1 2010 State Share	F1 2010 LOCAL SHALE
	Basic Aid	2,188,956	8,755,825	2,205,180	8,820,719
	Sales Tax ⁸	1,854,474	N/A1	1,948,381	N/A1
⇨	Textbooks	45,948	183,791	46,597	186,389
⇒	Vocational Education	15,507	62,029	15,726	62,906
⇨	Gifted Education	19,384	77,536	19,658	78,632
⇨	Special Education	279,130	1,116,518	283,075	1,132,301
⇨	Prevention, Intervention & Remediation	7,754	31,014	8,256	33,025
	VRS Retirement (Includes RHCC)	142,666	570,665	144,683	578,732
	Social Security	110,489	441,955	112,051	448,202
	Group Life	4,652	18,609	4,718	18,872
	English as a Second Language	44,029	176,116	47,697	190,788
	Subtotal - SOQ Accounts ³	4,712,989	11,434,058	4,836,022	11,550,566
		-,,	,,	.,,	
II. Sch	nool Facilities:	107	20 222	107 000	20.000
	School Construction Grants Program ⁴	107,866	86,293	107,962	86,370
	Subtotal - School Facilities ³	107,866	86,293	107,962	86,370
III. Inc	entive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	49,538	198,152
	Academic Year Governor's School	0	N/A1	7.050	N/A1
	ISAEP Special Education - Regional Tuition 5,7	7,859 0	N/A1 N/A1	7,859 0	N/A1 N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	161,859	30,800	211,397	228,952
IV Ca	tegorical Programs:				
IV. Ca	Adult Education ⁶	1,637	N/A1	1,637	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,224	N/A1	7,224	N/A1
	Special Education - Homebound 7	1,531	N/A1	1,685	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,512	N/A1	3,512	N/A1
	Subtotal - Categorical Accounts ³	13,905	0	14,058	0
V. Lott	ery Funded Programs				
	At-Risk	1,691	6,764	1,717	6,868
	Early Reading Intervention	4,717	18,868	4,717	18,868
	Enrollment Loss	0	N/A1 N/A1	44.066	N/A1 N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	42,131 0	0	44,066 0	N/A I
	Remedial Summer School ⁷	14,755	N/A1	15,378	N/A1
	School Breakfast ⁷	302	N/A1	303	N/A1
	SOL Algebra Readiness	1,377	5,508	1,377	5,508
	Virginia Preschool Initiative Mentor Teacher Program	12,000 2,004	48,000 N/A1	30,000 2,004	30,000 N/A1
	Additional Support for School	·		•	
	Construction and Operating Costs	92,369	369,475	88,143	352,570
	Subtotal - Lottery Funded Programs ³	171,346	448,615	187,705	413,814
	Total State & Local Funds ³	\$5,167,965	\$11,999,766	\$5,357,144	\$12,279,702

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
110	FREDERICKSBURG CITY	2,674.00	2,674.00	2,753.60	2,753.60
		,	,	,	,
	2008-2010 Composite Index: 0.7943	FY 2 FY 2009 State Share	009 FY 2009 Local Share	FY 2 FY 2010 State Share	010 FY 2010 Local Share
I. SO	Q Programs:	i i zoos state snare	1 1 2009 LOCAI SHAFE	1 1 ZUTU State Snafe	1 1 2010 LOCAI SHAFE
⇨	Basic Aid	2,783,859	10,749,727	2,854,865	11,023,915
	Sales Tax ⁸	2,499,718	N/A1	2,626,299	N/A1
⇨	Textbooks	65,191	251,732	67,132	259,225
⇒	Vocational Education	55,554	214,520	57,208	220,906
⇒	Gifted Education	25,302	97,702	26,055	100,610
⇒	Special Education	419,132	1,618,456	431,609	1,666,635
⇒	Prevention, Intervention & Remediation	96,257	371,693	99,123	382,757
⇨	VRS Retirement (Includes RHCC)	201,865	779,493	207,874	802,697
⇨	Social Security	156,212	603,204	160,862	621,160
⇒	Group Life	6,601	25,487	6,797	26,246
⇨	English as a Second Language	66,282	255,945	75,030	289,724
	Subtotal - SOQ Accounts ³	6,375,973	14,967,959	6,612,854	15,393,875
II. Sc	hool Facilities:	440.000	00.404	444.000	00.004
	School Construction Grants Program	110,996 110,996	88,164 88,164	111,286 111,286	88,394 88,394
	Subtotal - School Facilities	110,930	00,104	111,200	00,394
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	68,536	264,648
	Academic Year Governor's School ⁵ ISAEP	0 15 717	N/A1 N/A1	0 15 717	N/A1 N/A1
	Special Education - Regional Tuition ^{5, 7}	15,717 7,371	N/A1	15,717 7,371	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	180,000	36,000	180,000	36,000
	Subtotal - Incentive Accounts	203,088	36,000	271,624	300,648
IV C	otogorical Programs				
IV. C	ategorical Programs: Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	14,294	N/A1	14,294	N/A1
	Special Education - Homebound ⁷	2,831	N/A1	3,114	N/A1
	Special Education - State-Operated Pgms ⁶	79,281	N/A1	82,679	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	10,109	N/A1	10,109	N/A1
	Subtotal - Categorical Accounts ³	106,515	0	110,196	0
V. I of	ttery Funded Programs				
	At-Risk	92,563	357,427	95,323	368,085
	Early Reading Intervention	17,460	67,421	17,460	67,421
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	6,021 123,596	N/A1 477,260	5,994 127,183	N/A1 491,111
	Remedial Summer School ⁷	38,369	477,260 N/A1	42,848	491,111 N/A1
	School Breakfast ⁷	2,791	N/A1	2,677	N/A1
	SOL Algebra Readiness	9,920	38,306	10,567	40,804
	Virginia Preschool Initiative	69,115	266,884	180,000	180,000
	Mentor Teacher Program Additional Support for School	3,339	N/A1	3,339	N/A1
	Construction and Operating Costs	131,053	506,054	126,985	490,345
	Subtotal - Lottery Funded Programs ³	494,227	1,713,352	612,376	1,637,766
		*=		*	A
	Total State & Local Funds ³	\$7,290,799	\$16,805,475	\$7,718,336	\$17,420,683

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards or Quality (SOQ), incentive, categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
111	GALAX CITY	1,341.65	1,341.65	1,358.20	1,358.20
	0000 0010 0	EVO	000	EV	040
	2008-2010 Composite Index: 0.2618	FY 2 FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Eodar Onare	1 1 2010 State Share	1 1 2010 2000i Onuic
₽	Basic Aid	4,959,788	1,758,971	4,991,374	1,770,173
	Sales Tax ⁸	1,046,712	N/A1	1,099,715	N/A1
⇒	Textbooks	117,383	41,629	118,831	42,143
⇨	Vocational Education	129,743	46,013	131,344	46,581
⇨	Gifted Education	44,568	15,806	45,118	16,001
⇨	Special Education	275,333	97,646	279,732	99,206
⇨	Prevention, Intervention & Remediation	172,331	61,116	173,454	61,515
⇨	VRS Retirement (Includes RHCC)	321,882	114,154	325,853	115,562
⇒	Social Security	248,592	88,162	251,658	89,250
⇨	Group Life	10,894	3,864	11,029	3,911
⇒	English as a Second Language	183,736	65,161	201,170	71,344
	Subtotal - SOQ Accounts ³	7,510,962	2,292,522	7,629,278	2,315,686
	Subtotal SSQ ASSCURE	.,0.0,002	_,	.,020,2.10	2,0:0,000
II. Sc	hool Facilities:				
	School Construction Grants Program	120,180	31,463	120,315	31,498
	Subtotal - School Facilities ³	120,180	31,463	120,315	31,498
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	109,286	38,758
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	44,723 0	N/A1 N/A1	62,175	N/A1 N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	180,582	25,600	307,320	64,358
IV. C	ategorical Programs:	0.700	N1/0.4	0.700	N1/0.4
	Adult Education ⁶	3,768 0	N/A1 N/A1	3,768	N/A1
	Electronic Classroom ⁷ School Lunch ⁷	9,286	N/A1	9,286	N/A1 N/A1
	Special Education - Homebound ⁷	15,695	N/A1	17,264	N/A1
	Special Education - Homebound Special Education - State-Operated Pgms ⁶	15,095	N/A1	0	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	6,137	N/A1	6,137	N/A1
	Subtotal - Categorical Accounts ³	34,886	0	36,455	0
V. Lot	ttery Funded Programs At-Risk	223,018	79,093	225.868	80,103
	Early Reading Intervention	24,914	8,836	24,914	8,836
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	3,898	N/A1	4,383	N/A1
	K-3 Primary Class Size Reduction	296,084	105,005	299,555	106,236
	Remedial Summer School	45,898	N/A1	47,816	
	School Breakfast ⁷ SOL Algebra Readiness	1,625 23,134	N/A1 8,204	1,844 23,134	N/A1 8,204
	Virginia Preschool Initiative	79,726	28,275	84,155	29,845
	Mentor Teacher Program	0	N/A1	0	N/A1
	Additional Support for School	235,974	83,687	224,778	79,717
 	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	934,271	313,100	936,447	312,941
	Subtomic Lottory i unded i rogidins	00-,211	313,100	555,447	012,041
	Total State & Local Funds ³	\$8,780,881	\$2,662,685	\$9,029,815	\$2,724,483

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
112	HAMPTON CITY	20,912.65	20,912.65	20,611.55	20,611.55
			000	-	040
	2008-2010 Composite Index: 0.2358	FY 2 FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2003 State State	1 1 2003 Local Silate	1 1 2010 State State	1 1 2010 Local Slidle
⇨	Basic Aid	76,379,171	23,567,402	74,113,701	22,868,373
	Sales Tax ⁸	23,772,664	N/A1	24,976,467	N/A1
⇨	Textbooks	1,894,121	584,446	1,866,850	576,031
⇨	Vocational Education	1,614,126	498,051	1,590,886	490,881
⇒	Gifted Education	719,165	221,904	708,811	218,709
⇒	Special Education	10,659,625	3,289,112	10,506,148	3,241,756
⇒	Prevention, Intervention & Remediation	2,125,532	655,850	2,094,929	646,407
⇨	VRS Retirement (Includes RHCC)	5,609,488	1,730,852	5,528,723	1,705,931
⇒	Social Security	4,330,972	1,336,356	4,268,615	1,317,115
⇒	Group Life	191,777	59,174	189,016	58,322
⇒	English as a Second Language	406,372	125,389	459,346	141,735
Ħ	Subtotal - SOQ Accounts ³	127,703,013	32,068,536	126,303,492	31,265,260
		,,	- 77	-371	2 / 22
II. Sc	hool Facilities:	405 500	400.000	407.000	400.007
	School Construction Grants Program ⁴	435,506 435,506	102,692 102,692	427,936 427,936	100,907 100,907
	Subtotal - School Facilities ³	430,506	102,692	421,930	100,907
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,842,908	568,644
	Academic Year Governor's School ⁵ ISAEP	354,416	N/A1 N/A1	459,545	N/A1 N/A1
	Special Education - Regional Tuition ^{5, 7}	31,434 1,792,715	N/A1 N/A1	31,434 2,156,432	N/A1 N/A1
	Supplemental Basic Aid	0	N/A1	2,100,402	N/A1
	Technology - VPSA ⁵	1,064,000	202,400	1,064,000	202,400
	Subtotal - Incentive Accounts	3,242,565	202,400	5,554,319	771,044
IV C	ategorical Programs:				
1V. C	Adult Education ⁶	21,194	N/A1	21,194	N/A1
	Electronic Classroom ⁷	21,194	N/A1	21,194	N/A1
	School Lunch ⁷	123,619	N/A1	123,619	N/A1
	Special Education - Homebound ⁷	120,073	N/A1	132,081	N/A1
	Special Education - State-Operated Pgms ⁶	209,296	N/A1	230,051	N/A1
	Special Education - Jails ⁷	28,478	N/A1	28,478	N/A1
	Career and Technical Education ^{5, 6}	303,406	N/A1	303,406	N/A1
	Subtotal - Categorical Accounts ³	806,065	0	838,827	0
V. Lot	ttery Funded Programs				
	At-Risk	1,864,602	575,338	1,837,890	567,096
	Early Reading Intervention	398,589	122,988	393,900	121,541
	Enrollment Loss	1,040,838	N/A1	757,929	N/A1
	Foster Care ⁷	280,307	N/A1 844,102	300,747	N/A1
	K-3 Primary Class Size Reduction Remedial Summer School ⁷	2,735,636 1,425,802	844,102 N/A1	2,695,838 1,608,581	831,822 N/A1
	School Breakfast ⁷	1,425,802	N/A1	127,872	N/A1
	SOL Algebra Readiness	285,037	87,950	280,248	86,473
	Virginia Preschool Initiative	2,659,416	820,584	2,673,172	824,829
	Mentor Teacher Program	22,707	N/A1	22,707	N/A1
	Additional Support for School Construction and Operating Costs	3,807,740	1,174,908	3,531,294	1,089,609
	Subtotal - Lottery Funded Programs ³	14,645,948	3,625,870	14,230,178	3,521,370
	j				
	Total State & Local Funds ³	\$146,833,097	\$35,999,498	\$147,354,752	\$35,658,581

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

133 HARRISONBURG CITY			Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
2009-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat	NUM	DIVISION		•	•	•
	113	HARRISONBURG CITY	4,363.25	4,363.25	4,409.55	4,409.55
		2008-2010 Composite Index:	FV 2	nna	EV 2	010
SOO Programs:						
Sales Tax ² 3,775,725 NA1 3,869,920 NA1	I. SO		1 1 2000 01410 011410	1 1 2000 20001 011010	112010 01410 011410	1 1 2010 20001 011010
	⇒	Basic Aid	12,785,334	8,881,052	12,824,016	8,907,921
c) Vocational Education 213,705 148,445 215,972 150,020 c) Giffed Education 115,864 80,482 117,093 81,386 c) Special Education 1,022,476 717,187 1,043,432 724,797 c) Prevention, Intervention & Remediation 432,559 300,467 437,148 303,666 c) VRS Retirement (Includes RHCC) 829,071 575,896 837,888 582,000 c) Scoial Security 641,114 445,336 647,917 450,661 c) English as a Second Language 1,037,450 720,642 1,104,207 787,013 g. School Facilities: 352,000 12,196,780 12,101,153 21,531,595 12,200,915 II. School Facilities: 352,000 42,238 152,840 62,449 II. School Facilities: 152,324 62,438 152,840 62,449 III. School Facilities: 152,324 62,438 152,840 62,649 III. Incentive Programs: 4 62,438 152,840 62,649 III. Incentive Programs: 0		Sales Tax ⁸	3,775,725	N/A1	3,966,920	N/A1
➡ Giffed Education 115,864 80,482 117,033 81,336 ➡ Special Education 1,032,476 717,197 1,043,432 724,797 ➡ Prevention, Intervention & Remediation 432,559 300,467 437,149 303,656 ➡ VRS Retirement (Includes RHCC) 829,071 575,896 837,888 582,007 ➡ Corolla Security 641,114 445,336 647,917 450,061 ➡ Group Life 28,322 19,673 28,623 19,882 ➡ Collaboration Grant Language 1,037,450 720,642 1,104,207 767,013 Subtotal - SOQ Accounts* 21,196,780 12,101,153 21,531,595 12,200,915 III. School Facilities: 55,000 50,000 12,011,153 21,531,595 12,200,915 III. Incentive Programs: 462,438 152,840 62,449 III. Incentive Subtotal - School Facilities* 152,324 62,438 152,840 62,449 III. Incentive Programs: Alternative Education* 0 N/A1 0 N/A1 Alternative Education Suppleme	⇨	Textbooks	305,160	211,973	308,398	214,222
➡ Giffed Education 115,864 80,482 117,093 81,336 ➡ Special Education 1,032,476 717,187 1,043,432 724,797 ➡ Prevention, Intervention & Remediation 432,559 300,467 437,149 303,565 ➡ VRS Retirement (Includes RHCC) 829,071 575,896 837,886 582,007 ➡ Copilation 28,322 19,673 28,623 19,882 ➡ Copilation Subtotal - SOQ Accounts* 21,196,780 12,101,153 21,531,596 12,200,915 III. School Facilities: Subtotal - SOQ Accounts* 21,196,780 12,101,153 21,531,596 12,200,915 III. Incentive Programs: Subtotal - School Facilities* 152,324 62,438 152,840 62,449 III. Incentive Programs: Alternative Education** 0 N/A1 0 283,626 197,015 Alternative Education ** Regional Tuition **A* 0 N/A1 0 283,626 197,015 Acception **Lead **Counts** Regional Tuition **A* 7,859 N/A1 7,859 N/A1 9,0359 N/A1	⇒	Vocational Education	213.705	148,445	215.972	150.020
⇒ Special Education 1,032,476 717,187 1,043,432 724,797 ⇒ Prevention, Intervention & Remediation 432,559 300,467 437,149 303,566 ⇒ VRS Retirement (Includes RHCC) 829,071 575,896 837,888 882,007 ⇒ Social Security 641,114 445,336 647,917 450,601 ⇔ English as a Second Language 1,037,450 720,642 1,104,207 767,013 ■ Subtotal - SOQ Accounts 21,196,780 12,101,153 21,531,595 12,200,915 II. School Facilities: 3 152,324 62,438 152,840 62,489 III. School Facilities: 4 152,324 62,438 152,840 62,489 III. School Facilities: 3 0 N/A1 0 N/A1	⇒		*	•		· ·
□ Prevention, Intervention & Remediation 432,559 300,467 437,149 303,666 □ VRS Retirement (includes RHCC) 829,071 575,896 837,888 582,007 □ Social Socurity 641,114 445,336 647,917 450,661 □ Corup Life 28,322 19,673 28,623 19,882 □ English as a Second Language 1,037,450 720,642 1,104,207 767,013 Subtotal - SOO Accounts* 21,196,780 12,101,153 21,531,598 12,200,915 II. School Facilities 53,500 Construction Grants Program* 152,324 62,438 152,840 62,648 III. Incentive Programs: Alternative Education* 6 0 NA1 0 NA2 Alternative Education* 6 0 NA1 0 NA3 ISAEP 7,859 NA1 0 NA1 ISAEP 7,859 NA1 7,859 NA1 Supplemental Basic Aid 0 NA1 90,359 NA4 Technology - VPSA* 206,000 41,200 206,000			*	*	-	· ·
		·				·
⇒ Social Security 641,114 445,336 647,917 450,061 ⇒ Croup Life 28,322 19,673 28,623 19,882 English as a Second Language 1,037,450 720,642 1,104,207 767,013 Subtotal - SOQ Accounts' 21,196,780 12,101,153 21,531,595 12,200,915 III. School Facilities: Subtotal - School Facilities' 152,324 62,438 152,840 62,649 III. Incentive Programs: Alternative Education School Facilities' 152,324 62,438 152,840 62,649 III. Incentive Programs: Alternative Education School Facilities' 0 N/A1 0 N/A1 Alternative Education School Facilities' 0 N/A1 0 N/A1 0 N/A1 Academic Year Governor's School Facilities' 0 N/A1 0 <td></td> <td>· ·</td> <td>*</td> <td>•</td> <td>*</td> <td>· ·</td>		· ·	*	•	*	· ·
⇔ Group Life 28,322 19,673 28,623 19,882 ⇔ English as a Second Language 1,037,450 720,642 1,104,207 767,013 Subtotal - SOQ Accounts* 21,196,780 12,101,153 21,515,595 12,200,915 III. School Facilities: School Construction Grants Program! 152,324 62,438 152,840 62,649 Mill Incentive Programs: Alternative Education 5.6 0 N/A1 62,438 152,840 62,649 III. Incentive Programs: Alternative Education 5.6 0 N/A1 0 283,626 197,015 Companiation Supplement 0 0 283,626 197,015 N/A1 0 N/A1 Assert Feducation - Regional Tuition 6.7 766,986 N/A1 7,859 N/A1 1,869 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 0 N/A1 Technology - VPSa6 206,000 41,200 1,487,444		, ,	*	•		· ·
➡ English as a Second Language 1,037,450 720,642 1,104,207 767,013 Subtotal - SOQ Accounts* 21,196,780 12,101,153 21,531,595 12,200,916 II. School Facilities: School Facilities: Subtotal - School Facilities* Subtotal - School Facilities* In. Incentive Programs: Alternative Education * * * Alternative Education * * * * Compensation Supplement 0 0 283,626 197,015 Academic Year Governor's School* 0 N/A1 0 N/A1 ISAEP 7,859 N/A1 7,859 N/A1 Special Education - Regional Tution * * * * 766,986 N/A1 990,399 N/A1 Technology - VPSa* 206,000 41,200 206,000 41,200 Subplemental Basic Ald 0 N/A1 4,205 N/A1 V. Categorical Programs: 42,205 N/A1 4,200 1,487,844 238,215 IV. Categorical Programs: 4,205		•	*	•	*	· ·
Subtotal - SOQ Accounts 21,196,780 12,101,153 21,531,595 12,200,915 School Facilities: School Facilities 152,324 62,438 152,840 62,649 Subtotal - School Facilities 152,324 62,438 152,840 62,649 III. Incentive Programs:	⇒	Group Life	28,322	19,673	28,623	19,882
	⇒	English as a Second Language	1,037,450	720,642	1,104,207	767,013
School Construction Grants Program 152.324 62,438 152,840 62,649 Subtotal - School Facilities 152,324 62,438 152,840 62,649 Ill. Incentive Programs:		Subtotal - SOQ Accounts ³	21,196,780	12,101,153	21,531,595	12,200,915
School Construction Grants Program 152.324 62,438 152,840 62,649 Subtotal - School Facilities 152,324 62,438 152,840 62,649 Ill. Incentive Programs:						
Subtotal - School Facilities 152,324 62,438 152,840 62,649 Ill. Incentive Programs:	II. Sc		,,,,,,,,			
III. Incentive Programs: Alternative Education \$.6		· ·		·		
Alternative Education		Subtotal - School Facilities	152,324	62,438	152,840	62,649
Alternative Education	III Ind	centive Programs:				
Compensation Supplement 0			0	N/A1	0	N/A1
Academic Year Governor's School ⁵ 7,859 N/A1 90,3559 N/A1 1,200 1,487,844 238,215 N/A1 20,6000 41,200 N/A1 20,6000 41,200 N/A1 N			-			
SAEP 7,859 N/A1 7,859 N/A1 7,859 N/A1 Special Education - Regional Tuition S. 7 766,986 N/A1 990,359 N/A1 Technology - VPSA 206,000 41,200 206,000 41,200 206,000 41,200 Subtotal - Incentive Accounts 980,845 41,200 1,487,844 238,215					0	N/A1
Supplemental Basic Aid 0			7,859	N/A1	7,859	N/A1
Technology - VPSA5 206,000		Special Education - Regional Tuition 5, 7	766,986	N/A1	990,359	N/A1
No. Subtotal - Incentive Accounts 980,845 41,200 1,487,844 238,215 No. Categorical Programs: Adult Education 4,205 N/A1 4,205 N/A1 Electronic Classroom 0 N/A1 0 N/A1 School Lunch 26,812 N/A1 26,812 N/A1 Special Education - Homebound 9,771 N/A1 10,749 N/A1 Special Education - State-Operated Pgms 0 N/A1 0 N/A1 Special Education - Jails 6,866 N/A1 6,866 N/A1 Special Education - Jails 6,866 N/A1 15,343 N/A1 Subtotal - Categorical Accounts 62,997 0 63,974 0 V. Lottery Funded Programs At-Risk 542,754 377,012 548,278 380,849 Early Reading Intervention 115,871 80,487 117,682 81,745 Enrollment Loss 0 N/A1 0 N/A1 N/A1 Foster Care 0 N/A1 0 N/A1 K-3 Primary Class Size Reduction 628,599 436,642 635,179 441,213 Remedial Summer School 252,450 N/A1 15,662 N/A1 School Breakfast 31,880 N/A1 15,662 N/A1 School Breakfast 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860		Supplemental Basic Aid	-		· ·	N/A1
IV. Categorical Programs: Adult Education		Technology - VPSA ⁵	· ·	·		
Adult Education		Subtotal - Incentive Accounts	980,845	41,200	1,487,844	238,215
Adult Education	IV C	etogorical Programs:				
Electronic Classroom Class	14. 0		4 205	N/A1	4 205	N/A1
School Lunch ⁷ 26,812 N/A1 26,812 N/A1 Special Education - Homebound ⁷ 9,771 N/A1 10,749 N/A1 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 N/A1 Special Education - Jails ⁷ 6,866 N/A1 6,866 N/A1 Special Education - Jails ⁷ 6,866 N/A1 15,343 N/A1 15,343 N/A1 N/A1 Subtotal - Categorical Accounts ⁸ 62,997 0 63,974 0		_	· ·		· ·	
Special Education - Homebound 7 9,771 N/A1 10,749 N/A1 Special Education - State-Operated Pgms 0 N/A1 0 N/A1 Special Education - Jails 6,866 N/A1 6,866 N/A1 Special Education - Jails 5,343 N/A1 Subtotal - Categorical Accounts 62,997 0 63,974 0 V. Lottery Funded Programs Subtotal - Categorical Accounts 542,754 377,012 548,278 380,849 Early Reading Intervention 115,871 80,487 117,682 81,745 Enrollment Loss 0 N/A1 0 N/A1 Foster Care 0 N/A1 0 N/A1 K-3 Primary Class Size Reduction 628,599 436,642 635,179 441,213 Remedial Summer School 252,450 N/A1 291,486 N/A1 School Breakfast 13,680 N/A1 15,662 N/A1 SOL Algebra Readiness 49,891 34,656 49,891 34,656 Virginia Preschool Initiative 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School Construction and Operating Costs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,791,863 1,750,888 2,841,478 1,756,860 Subtotal - Lottery Funded Programs 2,			-		_	
Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education - Jails Special Education		_	· ·			
Special Education - Jails' 6,866 N/A1 6,866 N/A1 Career and Technical Education ^{5, 6} 15,343 N/A1 15,343 N/A1 Subtotal - Categorical Accounts' 62,997 0 63,974 0 V. Lottery Funded Programs			· ·			
Career and Technical Education ^{5, 6} 15,343 N/A1 15,343 N/A1 Subtotal - Categorical Accounts ³ 62,997 0 63,974 0 V. Lottery Funded Programs		_ :	-		6 866	
Subtotal - Categorical Accounts 62,997 0 63,974 0			*		· ·	
V. Lottery Funded Programs At-Risk 542,754 377,012 548,278 380,849 Early Reading Intervention 115,871 80,487 117,682 81,745 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 0 N/A1 0 N/A1 Foster Care ⁷ 0 N/A1 0 N/A1 K-3 Primary Class Size Reduction 628,599 436,642 635,179 441,213 Remedial Summer School ⁷ 252,450 N/A1 291,486 N/A1 School Breakfast ⁷ 13,680 N/A1 15,662 N/A1 SOL Algebra Readiness 49,891 34,656 49,891 34,656 Virginia Preschool Initiative 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs ³ 2,791,863 1,750,888 2,841,478 1,756,860 <td></td> <td></td> <td>· ·</td> <td></td> <td></td> <td></td>			· ·			
At-Risk 542,754 377,012 548,278 380,849 Early Reading Intervention 115,871 80,487 117,682 81,745 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 0 N/A1 0 N/A1 Foster Care ⁷ 0 N/A1 0 N/A1 K-3 Primary Class Size Reduction 628,599 436,642 635,179 441,213 Remedial Summer School ⁷ 252,450 N/A1 291,486 N/A1 School Breakfast ⁷ 13,680 N/A1 15,662 N/A1 SOL Algebra Readiness 49,891 34,656 49,891 34,656 Virginia Preschool Initiative 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School 613,461 426,127 583,359 405,218 Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs ³ <td></td> <td>Castotal Catogolical Account</td> <td>-,</td> <td>-</td> <td></td> <td></td>		Castotal Catogolical Account	-,	-		
Early Reading Intervention 115,871 80,487 117,682 81,745 Enrollment Loss 0 N/A1 0 N/A1 Foster Care ⁷ 0 N/A1 0 N/A1 K-3 Primary Class Size Reduction 628,599 436,642 635,179 441,213 Remedial Summer School ⁷ 252,450 N/A1 291,486 N/A1 School Breakfast ⁷ 13,680 N/A1 15,662 N/A1 SOL Algebra Readiness 49,891 34,656 49,891 34,656 Virginia Preschool Initiative 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School 613,461 426,127 583,359 405,218 Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs ³ 2,791,863 1,750,888 2,841,478 1,756,860	V. Lot	,				
Enrollment Loss 0			· ·	· ·		380,849
Foster Care Toster Care						
K-3 Primary Class Size Reduction 628,599 436,642 635,179 441,213 Remedial Summer School ⁷ 252,450 N/A1 291,486 N/A1 School Breakfast ⁷ 13,680 N/A1 15,662 N/A1 SOL Algebra Readiness 49,891 34,656 49,891 34,656 Virginia Preschool Initiative 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School 613,461 426,127 583,359 405,218 Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs³ 2,791,863 1,750,888 2,841,478 1,756,860			0		0	
Remedial Summer School Ze52,450			628 599		635 179	
School Breakfast ⁷ 13,680 N/A1 15,662 N/A1 SOL Algebra Readiness 49,891 34,656 49,891 34,656 Virginia Preschool Initiative 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School 613,461 426,127 583,359 405,218 Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs³ 2,791,863 1,750,888 2,841,478 1,756,860				· ·	· ·	N/A1
SOL Algebra Readiness 49,891 34,656 49,891 34,656 Virginia Preschool Initiative 570,037 395,964 594,821 413,179 Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs³ 2,791,863 1,750,888 2,841,478 1,756,860		_			· ·	N/A1
Mentor Teacher Program 5,120 N/A1 5,120 N/A1 Additional Support for School Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs³ 2,791,863 1,750,888 2,841,478 1,756,860			49,891	34,656	49,891	34,656
Additional Support for School Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs³ 2,791,863 1,750,888 2,841,478 1,756,860						413,179
Construction and Operating Costs 613,461 426,127 583,359 405,218 Subtotal - Lottery Funded Programs³ 2,791,863 1,750,888 2,841,478 1,756,860		ŭ	5,120	N/A1	5,120	N/A1
Subtotal - Lottery Funded Programs³ 2,791,863 1,750,888 2,841,478 1,756,860			613,461	426,127	583,359	405,218
			2.791.863	1.750.888	2.841 478	1.756.860
Total State & Local Funds ³ \$25,184,809 \$13,955,679 \$26,077,731 \$14,258,639		Castotal Lottory I amada I Tograma	2,. 31,000	.,. 30,000	2,5 11,410	.,. 30,000
		Total State & Local Funds ³	\$25,184,809	\$13,955,679	\$26,077,731	\$14,258,639

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
114	HOPEWELL CITY	3,955.60	3,955.60	3,992.50	3,992.50
		Pro A	000		040
	2008-2010 Composite Index: 0.2236	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	T I 2010 Local Share
⇒	Basic Aid	15,509,926	4,466,795	15,636,880	4,503,357
	Sales Tax ⁸	3,452,298	N/A1	3,627,116	N/A1
⇨	Textbooks	363,990	104,828	367,386	105,806
⇨	Vocational Education	279,473	80,487	285,179	82,131
⇨	Gifted Education	138,201	39,801	142,590	41,065
⇨	Special Education	1,695,263	488,229	1,729,676	498,139
⇒	Prevention, Intervention & Remediation	623,439	179,548	635,454	183,008
⇨	VRS Retirement (Includes RHCC)	1,050,326	302,489	1,069,423	307,989
⇒	Social Security	810,778	233,501	827,640	238,357
⇒	Group Life	33,782	9,729	37,197	10,713
⇒	English as a Second Language	109,581	31,559	157,412	45,334
_	Subtotal - SOQ Accounts ³	24,067,057	5,936,966	24,515,953	6,015,899
	Subtotal - 30Q Accounts	24,001,031	3,330,300	24,313,333	0,013,033
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	162,476	36,330	163,018	36,451
	Subtotal - School Facilities ³	162,476	36,330	163,018	36,451
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	356,474	102,663
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1 N/A1	0	N/A1 N/A1
	Supplemental Basic Aid Technology - VPSA ⁵	258,000	51,600	258,000	51,600
	Subtotal - Incentive Accounts	273,717	51,600	630,191	154,263
	Guardia. Indontria / 100 Guardia				,
IV. C	ategorical Programs:				
	Adult Education ⁶	6,684	N/A1	6,684	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	24,017	N/A1	24,017	N/A1
	Special Education - Homebound 7	68,201	N/A1	75,020	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0 11,625	N/A1 N/A1	11.625	N/A1 N/A1
	Career and Technical Education ^{5, 6} Subtotal - Categorical Accounts ³	110,526	0	11,625 117,346	
	Cubicial - Categorical Accounts	110,020	v _i	111,040	
V. Lot	tery Funded Programs				
	At-Risk Early Reading Intervention	895,498 121,486	257,900 34,987	908,713 123,868	261,706 35,673
	Enrollment Loss	121,400	N/A1	123,808	N/A1
	Foster Care ⁷	24,896	N/A1	26,606	N/A1
	K-3 Primary Class Size Reduction	806,668	232,317	813,874	234,392
	Remedial Summer School ⁷	110,236	N/A1	111,073	N/A1
	School Breakfast ⁷	14,593	N/A1	19,293	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	75,375 437,890	21,708 126,111	77,859 447,206	22,423 128,793
	Mentor Teacher Program	5,120	N/A1	5,120	N/A1
	Additional Support for School	731,727	210,734	694,939	200,140
	Construction and Operating Costs	·	·	-	
	Subtotal - Lottery Funded Programs ³	3,223,489	883,757	3,228,551	883,127
	Total State & Local Funds ³	\$27,837,265	\$6,908,653	\$28,655,059	\$7,089,740
	. Jan. Olato & Local I ulius	,,	72,222,300	,,	+-,,-

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards or Quality (50 Q), Incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
115	LYNCHBURG CITY	8,214.95	8,214.95	8,129.20	8,129.20
			000	-	040
	2008-2010 Composite Index: 0.3327	FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2003 State State	1 1 2003 Local Gilale	1 1 2010 State State	1 1 2010 Local Slidle
₽	Basic Aid	25,740,683	12,833,696	25,094,874	12,511,711
	Sales Tax ⁸	9,253,060	N/A1	9,721,617	N/A1
⇨	Textbooks	649,707	323,929	642,925	320,547
⇒	Vocational Education	312,465	155,787	314,628	156,866
⇒	Gifted Education	252,164	125,723	249,532	124,411
⇒	Special Education	3,623,494	1,806,588	3,585,671	1,787,731
⇒	Prevention, Intervention & Remediation	992,212	494,694	981,855	489,530
⇨	VRS Retirement (Includes RHCC)	1,935,088	964,789	1,914,889	954,718
⇒	Social Security	1,496,541	746,140	1,480,920	738,352
⇒	Group Life	65,782	32,797	65,095	32,455
⇒	English as a Second Language	85,194	42,476	100,673	50,193
Ħ	Subtotal - SOQ Accounts ³	44,406,390	17,526,619	44,152,679	17,166,514
		,,	,,	,,	,,
II. Sc	hool Facilities:	242	احدد وجد	040 :00	70
	School Construction Grants Program	213,956 213,956	71,183 71,183	212,493 212,493	70,696 70,696
	Subtotal - School Facilities ³	213,956	71,103	212,493	70,696
III. In	centive Programs:				
	Alternative Education ^{5, 6}	247,866	N/A1	257,036	N/A1
	Compensation Supplement	0	0	623,831	311,027
	Academic Year Governor's School⁵	339,976	N/A1	339,976	N/A1
	ISAEP Special Education - Regional Tuition 5, 7	23,576 979.174	N/A1 N/A1	23,576 1,088,500	N/A1 N/A1
	Supplemental Basic Aid	0	N/A1	1,000,500	N/A1
	Technology - VPSA ⁵	570,000	98,400	570,000	98,400
	Subtotal - Incentive Accounts	2,160,592	98,400	2,902,919	409,427
n/ C	ete a cricel Dreament				
IV. C	ategorical Programs: Adult Education ⁶	19,175	N/A1	19,175	N/A1
	Electronic Classroom ⁷	19,173	N/A1	19,173	N/A1
	School Lunch ⁷	45,813	N/A1	45,813	N/A1
	Special Education - Homebound ⁷	72,121	N/A1	76,743	N/A1
	Special Education - State-Operated Pgms ⁶	701,368	N/A1	817,074	N/A1
	Special Education - Jails ⁷	146,428	N/A1	146,428	N/A1
	Career and Technical Education ^{5, 6}	27,116	N/A1	27,116	N/A1
	Subtotal - Categorical Accounts ³	1,012,021	0	1,132,349	0
V Lot	ttery Funded Programs				
V. LO	At-Risk	1,133,398	565,085	1,121,640	559,223
	Early Reading Intervention	133,077	66,349	133,077	66,349
	Enrollment Loss	171,829	N/A1	185,297	N/A1
	Foster Care ⁷	163,827	N/A1	176,829	N/A1
	K-3 Primary Class Size Reduction	1,346,207	671,187 N/A1	1,332,104	664,156 N/A1
	Remedial Summer School ⁷ School Breakfast ⁷	195,994 11,488	N/A1 N/A1	199,948 11,982	N/A1 N/A1
	SOL Algebra Readiness	121,377	60,516	119,329	59,495
	Virginia Preschool Initiative	984,935	491,065	1,008,958	503,043
	Mentor Teacher Program	6,456	N/A1	6,456	N/A1
	Additional Support for School Construction and Operating Costs	1,306,102	651,192	1,216,144	606,341
	Subtotal - Lottery Funded Programs ³	5,574,690	2,505,394	5,511,764	2,458,607
		2,21 1,000	_,,	-,,	_,,
	Total State & Local Funds ³	\$53,367,649	\$20,201,596	\$53,912,204	\$20,105,244

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010		
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²		
116	MARTINSVILLE CITY	2,391.60	2,391.60	2,374.75	2,374.75		
	2008-2010 Composite Index: FY 2009 FY 2010						
	0.2249	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share		
I. SO	Q Programs:						
₽	Basic Aid	8,585,885	2,491,247	8,400,847	2,437,557		
	Sales Tax ⁸	2,703,268	N/A1	2,840,156	N/A1		
⇒	Textbooks	219,704	63,748	218,156	63,299		
⇒	Vocational Education	265,083	76,916	263,216	76,374		
⇒	Gifted Education	83,418	24,204	82,830	24,034		
		*	*	· ·			
⇒	Special Education	910,181	264,095	901,928	261,700		
⇒	Prevention, Intervention & Remediation	376,307	109,188	373,656	108,418		
⇒	VRS Retirement (Includes RHCC)	633,975	183,952	629,509	182,656		
⇨	Social Security	489,384	141,998	485,937	140,997		
⇨	Group Life	20,391	5,917	20,247	5,875		
⇨	English as a Second Language	126,646	36,747	158,535	46,000		
	Subtotal - SOQ Accounts ³	14,414,242	3,398,012	14,375,017	3,346,910		
	Cubicial - COQ Accounts	17,717,272	0,000,012	14,010,011	0,040,010		
II. Sc	hool Facilities:						
	School Construction Grants Program ⁴	138,466	31,141	138,045	31,046		
	Subtotal - School Facilities ³	138,466	31,141	138,045	31,046		
III. In	centive Programs:						
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1		
	Compensation Supplement	0	0	207,996	60,351		
	Academic Year Governor's School⁵	0	N/A1	0	N/A1		
	ISAEP	15,717	N/A1	15,717	N/A1		
	Special Education - Regional Tuition ^{5, 7}	146,049	N/A1	162,122	N/A1		
	Supplemental Basic Aid	180.000	N/A1	400,000	N/A1		
-	Technology - VPSA ⁵	180,000	36,000 36,000	180,000 565,835	36,000		
	Subtotal - Incentive Accounts	341,766	36,000	303,833	96,351		
IV. C	ategorical Programs:	1					
	Adult Education ⁶	0	N/A1	0	N/A1		
	Electronic Classroom ⁷	0	N/A1	0	N/A1		
	School Lunch ⁷	14,742	N/A1	14,742	N/A1		
	Special Education - Homebound ⁷	48,123	N/A1	52,935	N/A1		
	Special Education - State-Operated Pgms ⁶	0	N/A1	02,000	N/A1		
	Special Education - State-Operated 1 gms	2,143	N/A1	2,143	N/A1		
	Career and Technical Education ^{5, 6}	11,193	N/A1	11,193	N/A1		
	Subtotal - Categorical Accounts ³	76,200	0	81,013	0		
	Subtotal - Categorical Accounts	70,200	v	01,013	•		
V. Lot	tery Funded Programs				· ·		
	At-Risk	478,630	138,877	474,866	137,785		
	Early Reading Intervention	52,318	15,180	49,940	14,490		
	Enrollment Loss	47,496	N/A1	41,731	N/A1		
	Foster Care ⁷	31,157	N/A1	33,666	N/A1		
	K-3 Primary Class Size Reduction	568,773	165,033	564,566	163,812		
	Remedial Summer School ⁷	135,227	N/A1	141,228	N/A1		
	School Breakfast ⁷ SOL Algebra Readiness	6,716 46,101	N/A1 13,376	7,198 43,723	N/A1 12,686		
	Virginia Preschool Initiative	218,578	63,422	43,723 218,578	63,422		
	Mentor Teacher Program	3,339	N/A1	3,339	N/A1		
	Additional Support for School	441,670	128,153	412,660	119,736		
	Construction and Operating Costs	·	·		·		
	Subtotal - Lottery Funded Programs ³	2,030,005	524,041	1,991,495	511,931		
				·			
	Total State & Local Funds ³	\$17,000,679	\$3,989,194	\$17,151,405	\$3,986,238		

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
117	NEWPORT NEWS CITY	28,689.70	28,689.70	28,055.50	28,055.50
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.2531	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	11 2000 01410 011410	1 1 2000 20001 011010	112010 01410 011410	1 1 2010 20001 011010
₽	Basic Aid	101,549,290	34,411,736	97,429,494	33,015,671
	Sales Tax ⁸	33,738,550	N/A1	35,447,006	N/A1
⇨	Textbooks	2,539,686	860,617	2,483,545	841,592
⇒	Vocational Education	1,392,842	471,989	1,362,052	461,555
1	Gifted Education		•		
⇒		985,703	334,023	963,914	326,639
⇒	Special Education	11,764,157	3,986,488	11,483,150	3,891,264
⇨	Prevention, Intervention & Remediation	3,342,821	1,132,773	3,268,926	1,107,732
⇨	VRS Retirement (Includes RHCC)	7,178,493	2,432,557	7,019,809	2,378,784
⇨	Social Security	5,549,939	1,880,693	5,427,255	1,839,119
⇒	Group Life	235,712	79,875	230,501	78,109
⇨	English as a Second Language	349,494	118,432	355,862	120,590
	Subtotal - SOQ Accounts ³	168,626,687	45,709,183	165,471,514	44,061,055
	Subtotal - SOQ Accounts	100,020,007	43,703,103	103,471,314	44,001,033
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	552,078	139,731	539,710	136,601
	Subtotal - School Facilities ³	552,078	139,731	539,710	136,601
		·	·	,	·
III. In	centive Programs:				
	Alternative Education ^{5, 6}	713,702	N/A1	740,006	N/A1
	Compensation Supplement	0	0	2,346,921	795,295
	Academic Year Governor's School ⁵	0	N/A1	0	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition 5, 7	3,661,597	N/A1	4,087,293	N/A1
	Supplemental Basic Aid	0	N/A1	4 252 222	N/A1
	Technology - VPSA ⁵	1,350,000	259,600	1,350,000	259,600
	Subtotal - Incentive Accounts	5,772,451	259,600	8,571,372	1,054,895
IV. C	ategorical Programs:				
	Adult Education ⁶	28,077	N/A1	28,077	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	183,536	N/A1	183,536	N/A1
	Special Education - Homebound ⁷	250,203	N/A1	275,223	N/A1
	Special Education - State-Operated Pgms ⁶	1,028,337	N/A1	1,087,268	N/A1
	Special Education - State-Operated 1 gms	15,772	N/A1	15,772	N/A1
	Career and Technical Education ^{5, 6}	213,776	N/A1	213,776	N/A1
	Subtotal - Categorical Accounts ³	1,719,701	0	1,803,652	0
	Subiolai - Galegoricai Accounts	1,713,701	<u> </u>	1,003,032	<u> </u>
V. Lot	tery Funded Programs				
	At-Risk	3,546,262	1,201,712	3,466,782	1,174,779
1	Early Reading Intervention	511,019	173,168	499,561	169,285
1	Enrollment Loss	1,742,777	N/A1	1,541,804	N/A1
	Foster Care ⁷	110,447	N/A1	118,702	N/A1
1	K-3 Primary Class Size Reduction	4,968,786	1,683,759	4,856,486	1,645,704
1	Remedial Summer School ⁷	1,660,377	N/A1	1,734,360	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	86,587 405,077	N/A1 137,267	116,323 398,006	N/A1 134,871
1	Virginia Preschool Initiative	4,696,507	1,591,493	4,759,247	1,612,753
1	Mentor Teacher Program	24,265	N/A1	24,265	N/A1
1	Additional Support for School	5,105,516	1,730,092	4,697,824	1,591,939
	Construction and Operating Costs				
<u></u>	Subtotal - Lottery Funded Programs ³	22,857,620	6,517,491	22,213,360	6,329,331
		<u> </u>	<u>,</u>	<u> </u>	<u>,</u>
	Total State & Local Funds ³	\$199,528,537	\$52,626,005	\$198,599,608	\$51,581,882

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				·
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
118	NORFOLK CITY	31,697.80	31,697.80	31,138.35	31,138.35
		,	,	,	,
	2008-2010 Composite Index: 0.2588	FY 2 FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	010 FY 2010 Local Share
I. SO	Q Programs:	F1 2009 State Share	F1 2009 Local Silate	F1 2010 State Share	FT 2010 LOCAL SHALE
⇨	Basic Aid	111,376,608	38,888,648	107,712,727	37,609,355
	Sales Tax ⁸	33,550,286	N/A1	35,249,209	N/A1
⇨	Textbooks	2,784,557	972,266	2,735,411	955,106
⇒	Vocational Education	1,621,114	566,034	1,592,502	556,044
⇨	Gifted Education	1,080,743	377,356	1,061,668	370,696
⇨	Special Education	12,686,981	4,429,831	12,463,062	4,351,647
⇒	Prevention, Intervention & Remediation	4,369,960	1,525,831	4,292,833	1,498,901
⇒	VRS Retirement (Includes RHCC)	7,964,605	2,780,949	7,824,034	2,731,867
⇒	Social Security	6,155,535	2,149,288	6,046,893	2,111,355
⇒	Group Life	258,439	90,237	253,877	88,645
⇒	English as a Second Language	519,589	181,422	691,264	241,364
	Subtotal - SOQ Accounts ³	182,368,417	51,961,862	179,923,480	50,514,980
		. ,,	. , ,	2,2 2, 22	
II. Sc	hool Facilities:	500.050	450 000	500 105	450.040
	School Construction Grants Program	592,356 592,356	153,302 153.302	582,105	150,649
	Subtotal - School Facilities ³	392,336	153,302	582,105	150,649
III. In	centive Programs:				
	Alternative Education ^{5, 6}	461,943	N/A1	478,901	N/A1
	Compensation Supplement	0	0	2,561,852	894,505
	Academic Year Governor's School ⁵	1,059,327	N/A1	1,065,293	N/A1
	ISAEP Special Education - Regional Tuition 5, 7	62,869 4,512,712	N/A1 N/A1	62,869 4,818,285	N/A1 N/A1
	Supplemental Basic Aid	4,512,712	N/A1	4,010,203	N/A1
	Technology - VPSA ⁵	1,610,000	306,400	1,610,000	306,400
	Subtotal - Incentive Accounts	7,706,851	306,400	10,597,200	1,200,905
N/ C	ete govieni Programo.				
IV. C	ategorical Programs: Adult Education ⁶	49,557	N/A1	49,557	N/A1
	Electronic Classroom ⁷	45,557	N/A1	40,557	N/A1
	School Lunch ⁷	197,348	N/A1	197,348	N/A1
	Special Education - Homebound ⁷	291,085	N/A1	320,193	N/A1
	Special Education - State-Operated Pgms ⁶	5,103,644	N/A1	5,957,031	N/A1
	Special Education - Jails ⁷	176,719	N/A1	176,719	N/A1
	Career and Technical Education ^{5, 6}	209,131	N/A1	209,131	N/A1
	Subtotal - Categorical Accounts ³	6,027,484	0	6,909,979	0
V I of	ttery Funded Programs				
V. 20	At-Risk	5,230,852	1,826,423	5,138,640	1,794,226
	Early Reading Intervention	770,912	269,174	757,267	264,410
	Enrollment Loss	1,380,686	N/A1	1,354,596	N/A1
	Foster Care ⁷	146,538	N/A1	155,265 6,668,744	N/A1
	K-3 Primary Class Size Reduction Remedial Summer School ⁷	6,788,231 1,214,714	2,370,203 N/A1	6,668,744 1,159,160	2,328,482 N/A1
	School Breakfast ⁷	34,862	N/A1	37,636	N/A1
	SOL Algebra Readiness	518,125	180,910	511,108	178,460
	Virginia Preschool Initiative	7,586,923	2,649,077	7,720,339	2,695,661
	Mentor Teacher Program Additional Support for School	33,170	N/A1	33,170	N/A1
	Construction and Operating Costs	5,597,778	1,954,540	5,174,248	1,806,659
	Subtotal - Lottery Funded Programs ³	29,302,791	9,250,327	28,710,173	9,067,898
		<u> </u>	, I	A	
	Total State & Local Funds ³	\$225,997,899	\$61,671,891	\$226,722,937	\$60,934,432

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

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⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Nome		Standards of Quality (30Q), incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
19	NUM	DIVISION				· · · · · · · · · · · · · · · · · · ·
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Share FY 201			•		•	846.55
Sod Programs: PY 2009 State Share FY 2009 Local Share PY 2010 State Share PY			EVA	000	F1/ 0	040
SOC Programs: 2.811.593 1.260.228 2.912.929 3.305.65						
Sales Tax ² 678,231 NA1 7712,575 NA Toxtbooks 66,890 29,892 69,280 31,05 Vocational Education 58,520 26,330 60,288 26,886 12,05 Giffed Education 25,331 11,350 26,886 12,05 Special Education 188,501 84,491 195,237 87,51 Prevention, Intervention & Remediation 81,590 36,571 84,750 37,99 VRS Retirement (Includes RHCC) 193,496 82,221 190,581 66,00 VRS Retirement (Includes RHCC) 183,496 82,221 190,581 66,00 Group Life 6,190 2,774 6,430 2,88 English as a Second Language 1,213 544 1,235 55 Subtotal - SOQ Accounts 4,243,082 1,597,859 4,407,408 1,856,11 II. School Facilities: Subtotal - SOQ Accounts 111,223 34,424 111,553 34,52 III. Incentive Programs: Alternative Education - 6 6 0 N/A1 0 N/A1 0 N/A2 Supplemental Basic Ald 1,200 2,0400 102,000 102,000 20,000 SAGE Subtotal - School Facilities 10,000 100,000 102,000 102,000 20,000 V. Categorical Programs: Adult Education - Regional Tution - 7 0 N/A1 0 N/A1 0 N/A2 Subtotal - Sophiemental Basic Ald 10,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,000 102,00	I. SO		1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	T I 2010 Local Share
	⇨	Basic Aid	2,811,593	1,260,229	2,912,929	1,305,650
⇒ Vocational Education 58,520 26,230 60,208 28,688 ⇒ Girled Education 25,321 11,350 28,888 12,055 ⇒ Special Education 188,501 84,491 195,237 87,511 ⇒ Prevention, Intervention & Remediation 81,590 36,571 84,759 37,99 ¬ VRS Retirement (Includes RHCC) 183,436 82,221 190,861 85,41 ⇒ Social Security 141,797 63,557 147,305 66,02 ⇔ English as a Second Language 1,213 544 1,225 55 E English as a Second Construction Grants Program 1,11,233 34,424 1,1553 34,52 III. School Facilities: 3 34,424 111,553 34,52 School Construction Grants Program 111,223 34,424 111,553 34,52 III. Incentive Programs: 34,52 34,52 34,52 III. Incentive Programs: 34,52 34,52 34,52 III. Incentive Education Supplement 0 NA1 0 NA2 Ageno		Sales Tax ⁸	678,231	N/A1	712,575	N/A1
⇔ Gifted Education 25,321 11,350 26,889 12,05 ⇔ Special Education 188,501 84,491 195,237 87,511 ⇔ Prevention, Intervention & Remediation 81,590 36,571 84,759 37,99 ⇔ VRS Retirement (Includes RHCC) 183,436 82,221 190,561 85,411 ⇔ English as a Second Language 6,190 2,774 6,430 2,28 ⇔ English as a Second Language 1,213 544 1,235 55 Subtotal - SQQ Accounts* 4,243,082 1,597,859 4,407,408 1,685,11 III. School Facilities* 311,223 34,424 111,553 34,52 III. Incentive Programs: 34,224 34,424	⇨	Textbooks	66,690	29,892	69,280	31,053
c> Special Education 188,501 84,491 195,237 87,51 c> Prevention, Intervention & Remediation 81,590 36,571 84,769 37,99 VRS Retirement (Includes RHCC) 183,436 82,221 190,561 85,41 c> Social Security 141,797 63,557 147,305 66,02 c> English as a Second Language 1.213 544 1,235 55 Subtotal - SOQ Accounts* 4.243,082 1,597,859 4,407,408 1,656,11 III. School Facilities* School Facilities* School Facilities* School Facilities* III. Incentive Programs: Atternative Education** 0 N/A1 0 N/A Academic Vear Governor's School* 0 N/A1 0 N/A Special Education - Regional Tution** 7 0 N/A1 0 N/A Subtotal - Incentive Accounts* 109,859 20,400 174,743 49,48 V. Educat	⇒	Vocational Education	58,520	26,230	60,208	26,987
□ Prevention, Intervention & Remediation 81,590 36,571 84,759 37,99 □ VRS Retirement (Includes RHCC) 183,436 82,221 190,561 85,41 □ Social Security 141,797 63,557 147,305 66,02 □ Group Life 6,190 2,774 6,430 2,88 □ English as a Second Language 1,213 544 1,235 55 Subtotal - SOQ Accounts* 4,243,082 1,597,859 4,407,408 1,656,11* II. School Facilities: School Construction Grants Program* 111,223 34,424 111,553 34,52 Subtotal - School Facilities* 111,223 34,424 111,553 34,52 III. Incentive Programs: Alternative Education* 4 0 N/A1 0 N/A1 Alternative Education* 4 0 N/A1 0 N/A1 0 N/A1 III. Incentive Programs: Alternative Education* 4 0 N/A1 0 N/A1 Accompensation Supplement 0 N/A1 0 N/A1 0	⇨	Gifted Education	25,321	11,350	26,889	12,052
□ VRS Retirement (Includes RHCC) 183,436 82,221 190,561 85,41 □ Social Security 11,797 63,557 147,005 66,00 □ Group Life 6,190 2,774 6,430 2,288 □ English as a Second Language 1,213 544 1,235 555 Subtotal - SOQ Accounts' 4,243,082 1,597,859 4,407,406 1,656,11 II. School Facilities: Subtotal - SCO Accounts' 4,243,082 1,597,859 4,407,406 1,656,11 III. School Facilities: Subtotal - School Facilities' 111,223 34,424 111,553 34,52 Subtotal - School Facilities' 111,223 34,424 111,553 34,52 III. Incentive Programs: Alternative Education School Facilities' 111,223 34,424 111,553 34,52 III. Incentive Education School Facilities' 111,223 34,424 111,553 34,52 III. Incentive Education School School Facilities'<	⇨	Special Education	188,501	84,491	195,237	87,510
	⇒	Prevention, Intervention & Remediation	81,590	36,571	84,759	37,991
	⇒	· ·	· ·	·	-	85,414
⇔ Group Life 6,190 2,774 6,430 2,88 ⇔ English as a Second Language 1,213 544 1,235 55 Subtotal - SOQ Accounts* 4,243,082 1,597,859 4,407,408 1,656,11 III. School Facilities: Subtotal - School Facilities* III. School Facilities* School Facilities* Alternative Education* ** 0 N/A1 1,553 34,52 III. Incentive Programs: Alternative Education* ** 0 N/A1 0 N/A Compensation Supplement 0 0 64,884 29,08 Academic Year Governor's School* 0 N/A1 7,859 N/A1 7,859 N/A Special Education - Regional Tuition* ** 0 N/A1 0 N/A1 0 N/A Special Education - Regional Tuition* ** 102,000 20,400 102,000 20,400 102,000 20,400 10,401 N/A N/A Special Education - Incentive Accounts* <td>⇨</td> <td>, ,</td> <td>*</td> <td>•</td> <td></td> <td>•</td>	⇨	, ,	*	•		•
➡ English as a Second Language 1,213 544 1,235 55 Subtotal - SOQ Accounts* 4,243,082 1,597,859 4,407,408 1,656,11* III. School Facilities* School Construction Grants Program* Alternative Programs: Alternative Education* s Compensation Supplement A Compensation Supplement A Compensation Supplement 0 N/A1 0 N/A2 ISAEP 7,859 N/A1 7,859 N/A1 ISAEP 7,859 N/A1 7,859 N/A1 Special Education - Regional Tuition s.7 0 N/A1 0 N/A2 Special Education - Regional Tuition s.7 0 N/A1 0 N/A3 Special Education - Regional Tuition s.7 0 N/A1 0 N/A3 Subptamental Basic Aid 0 N/A1 0 N/A1 Technology - VPSAS* 102,000 20,400 102,000 20,400 IV. Categorical Programs: A/A1 0 N/A1		· ·	·	•	-	
Subtotal - SOQ Accounts 4,243,082 1,597,859 4,407,408 1,656,11 School Facilities: School Facilities 111,223 34,424 111,553 34,52 Subtotal - School Facilities 111,223 34,424 111,553 34,52 III. Incentive Programs:		·	·	·	·	
	_~					
School Construction Grants Program		Subtotal - SOQ Accounts	4,243,062	1,597,659	4,407,400	1,000,119
Ill. Incentive Programs:	II. Sc	hool Facilities:				
III. Incentive Programs: Alternative Education 5.6		School Construction Grants Program⁴				34,526
Alternative Education		Subtotal - School Facilities ³	111,223	34,424	111,553	34,526
Alternative Education	III Ind	centive Programs:				
Compensation Supplement		-	0	N/A1	0	N/A1
Academic Year Governor's School* 0					64,884	29,083
Special Education - Regional Tuition 5.7			0	N/A1	0	N/A1
Supplemental Basic Aid 0 N/A1 0 N/A Technology - VPSA ⁵ 102,000 20,400 102,000 20,400 Subtotal - Incentive Accounts 109,859 20,400 174,743 49,48 IV. Categorical Programs:		ISAEP	7,859	N/A1	7,859	N/A1
Technology - VPSA ⁵			-		-	N/A1
No. Categorical Programs: Adult Education Agustian Agust			-		-	
IV. Categorical Programs: Adult Education						
Adult Education ⁶ Electronic Classroom ⁷ Electronic Classroom ⁷ A 4,358 School Lunch ⁷ A 4,358 Special Education - Homebound ⁷ A 5,856 A 5,990		Subtotal - Incentive Accounts	109,009	20,400	174,743	49,463
Electronic Classroom Class	IV. Ca	ategorical Programs:				
School Lunch' 4,358		Adult Education ⁶	0	N/A1	0	N/A1
Special Education - Homebound 7 7,457 N/A1 8,202 N/A		Electronic Classroom ⁷	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	· ·		· ·	N/A1
Special Education - Jails Total Career and Technical Education Subtotal - Categorical Accounts Subtotal - Subtotal - Categorical Accounts Subtotal - Subtotal - Subtotal - Categorical Accounts Subtotal - Subtotal - Categorical Accounts Subtotal - Subtotal - Subtotal - Categorical Accounts Subtotal - Subtota			· ·		· ·	N/A1
Career and Technical Education ^{5, 6} 27,101 N/A1 27,101 N/A1 Subtotal - Categorical Accounts ³ 38,916 0 39,662 0		_ :				
Subtotal - Categorical Accounts 38,916 0 39,662			-		_	
V. Lottery Funded Programs						
At-Risk 92,288 41,366 95,640 42,86 Early Reading Intervention 8,474 3,798 8,474 3,79 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 60,670 N/A1 65,346 N/A K-3 Primary Class Size Reduction 93,233 41,789 97,209 43,57 Remedial Summer School ⁷ 19,864 N/A1 20,915 N/A School Breakfast ⁷ 302 N/A1 231 N/A SOL Algebra Readiness 13,074 5,860 13,074 5,860 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 445 N/A1 445 N/A Additional Support for School 134,066 60,092 131,049 58,73 Subtotal - Lottery Funded Programs³ 422,417 152,905 432,383 154,83		Subtotal - Categorical Accounts	38,916	U	39,662	0
Early Reading Intervention 8,474 3,798 8,474 3,798 Enrollment Loss 0 N/A1 0 N/A	V. Lot	tery Funded Programs				
Enrollment Loss 0		·	· ·			42,868
Foster Care ⁷ 60,670 N/A1 65,346 N/A			8,474		8,474	3,798
K-3 Primary Class Size Reduction 93,233 41,789 97,209 43,577 Remedial Summer School ⁷ 19,864 N/A1 20,915 N/A School Breakfast ⁷ 302 N/A1 231 N/A SOL Algebra Readiness 13,074 5,860 13,074 5,860 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 445 N/A1 445 N/A Additional Support for School Construction and Operating Costs 134,066 60,092 131,049 58,73 Subtotal - Lottery Funded Programs ³ 422,417 152,905 432,383 154,83		_	60 670		65 346	
Remedial Summer School Tour 19,864 N/A1 20,915 N/A			,			
School Breakfast ⁷ 302 N/A1 231 N/A SOL Algebra Readiness 13,074 5,860 13,074 5,860 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 445 N/A1 445 N/A Additional Support for School Construction and Operating Costs 134,066 60,092 131,049 58,73 Subtotal - Lottery Funded Programs³ 422,417 152,905 432,383 154,83		_	· ·			N/A1
SOL Algebra Readiness 13,074 5,860 13,074 5,860 Virginia Preschool Initiative 0 0 0 0 Mentor Teacher Program 445 N/A1 445 N/A Additional Support for School Construction and Operating Costs 134,066 60,092 131,049 58,73 Subtotal - Lottery Funded Programs³ 422,417 152,905 432,383 154,83		_	· ·			N/A1
Mentor Teacher Program 445 N/A1 445 N/A Additional Support for School Construction and Operating Costs 134,066 60,092 131,049 58,73 Subtotal - Lottery Funded Programs³ 422,417 152,905 432,383 154,83		SOL Algebra Readiness	· ·		13,074	5,860
Additional Support for School Construction and Operating Costs 134,066 60,092 131,049 58,73 Subtotal - Lottery Funded Programs³ 422,417 152,905 432,383 154,83			-	-	0	0
Construction and Operating Costs 134,066 60,092 131,049 58,73 Subtotal - Lottery Funded Programs³ 422,417 152,905 432,383 154,83						
Subtotal - Lottery Funded Programs³ 422,417 152,905 432,383 154,83			134,066	60,092	131,049	58,739
Total State & Local Funds ³ \$4,925,497 \$1,805,588 \$5,165,749 \$1,894,965			422,417	152,905	432,383	154,837
Total State & Local Funds' \$4,925,497 \$1,805,588 \$5,165,749 \$1,894,965			A	A !	4	4.44.27
		Total State & Local Funds ³	\$4,925,497	\$1,805,588	\$5,165,749	\$1,894,965

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010		
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²		
120	PETERSBURG CITY	4,394.90	4,394.90	4,250.90	4,250.90		
	2008-2010 Composite Index: FY 2009 FY 2010						
	0.2008	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share		
I. SO	Q Programs:	1 1 2003 State Share	1 1 2003 Local Ollare	1 1 2010 Otate Onare	1 1 2010 Local Ollare		
⇒	Basic Aid	17,503,175	4,397,695	16,642,664	4,181,490		
	Sales Tax ⁸	4,305,919	N/A1	4,523,963	N/A1		
⇨	Textbooks	416,290	104,593	402,650	101,166		
⇒	Vocational Education	481,199	120,902	465,433	116,941		
1		· ·	•				
⇒	Gifted Education	158,058	39,712	152,879	38,411		
⇒	Special Education	2,233,889	561,267	2,160,695	542,877		
⇨	Prevention, Intervention & Remediation	1,145,044	287,694	1,104,129	277,414		
⇨	VRS Retirement (Includes RHCC)	1,299,590	326,523	1,257,008	315,825		
⇨	Social Security	1,004,548	252,394	971,633	244,124		
⇨	Group Life	42,149	10,590	40,768	10,243		
⇨	English as a Second Language	36,507	9,172	42,891	10,776		
	Subtotal - SOQ Accounts ³	28,626,368	6,110,542	27,764,713	5,839,267		
	Subtotal - 30Q Accounts	20,020,300	0,110,542	21,104,113	3,033,201		
II. Sc	hool Facilities:						
	School Construction Grants Program ⁴	174,811	35,102	172,067	34,551		
	Subtotal - School Facilities ³	174,811	35,102	172,067	34,551		
III. In	centive Programs:						
	Alternative Education ^{5, 6}	120,723	N/A1	125,052	N/A1		
	Compensation Supplement	0	0	414,473	104,137		
	Academic Year Governor's School⁵	0	N/A1	0	N/A1		
	ISAEP	23,576	N/A1	23,576	N/A1		
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	12,753 0	N/A1 N/A1	12,753	N/A1 N/A1		
	Technology - VPSA ⁵	310,000	56,800	310,000	56,800		
	Subtotal - Incentive Accounts	467,052	56,800	885,854	160,937		
	Subtotal - Incentive Accounts	407,032	30,000	003,034	100,937		
IV. C	ategorical Programs:						
	Adult Education ⁶	8,748	N/A1	8,748	N/A1		
	Electronic Classroom ⁷	0	N/A1	0	N/A1		
	School Lunch ⁷	28,711	N/A1	28,711	N/A1		
	Special Education - Homebound ⁷	32,019	N/A1	34,360	N/A1		
	Special Education - State-Operated Pgms ⁶	9,480	N/A1	9,480	N/A1		
	Special Education - Jails ⁷	145,966	N/A1	145,966	N/A1		
	Career and Technical Education ^{5, 6}	67,566	N/A1	67,566	N/A1		
	Subtotal - Categorical Accounts ³	292,490	0	294,831	0		
		. ,		- ,			
V. Lot	tery Funded Programs						
1	At-Risk	1,090,749	274,052	1,054,851	265,033		
	Early Reading Intervention Enrollment Loss	161,834	40,661 N/A1	156,930	39,429 N/A1		
	Foster Care ⁷	420,167 9,746	N/A1	394,632 10,396	N/A1		
	K-3 Primary Class Size Reduction	1,018,160	255,814	984,687	247,404		
1	Remedial Summer School ⁷	170,581	N/A1	178,020	N/A1		
	School Breakfast ⁷	17,384	N/A1	20,838	N/A1		
1	SOL Algebra Readiness	95,277	23,938	90,269	22,680		
1	Virginia Preschool Initiative	839,160	210,840	858,341	215,659		
1	Mentor Teacher Program	890	N/A1	890	N/A1		
	Additional Support for School	836,865	210,263	761,645	191,364		
-	Construction and Operating Costs	·	*		·		
	Subtotal - Lottery Funded Programs ³	4,660,813	1,015,568	4,511,499	981,569		
	Total State 9 Local Funda ³	\$34,221,534	\$7,218,012	\$33,628,964	\$7,016,324		
	Total State & Local Funds ³	φυ ν ,221,334	φ1,210, 0 12	φ33,020,904	φ1,010,324		

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				·
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
121	PORTSMOUTH CITY	14,013.45	14,013.45	13,723.40	13,723.40
			,	,	,
	2008-2010 Composite Index: 0.2112	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	55,393,936	14,831,642	53,535,368	14,334,013
	Sales Tax ⁸	12,846,153	N/A1	13,496,658	N/A1
⇨	Textbooks	1,310,097	350,777	1,282,981	343,516
⇨	Vocational Education	1,171,704	313,722	1,147,452	307,229
⇨	Gifted Education	508,475	136,143	497,951	133,326
⇨	Special Education	7,107,599	1,903,049	6,960,487	1,863,660
⇨	Prevention, Intervention & Remediation	2,122,331	568,251	2,078,403	556,489
⇒	VRS Retirement (Includes RHCC)	3,890,941	1,041,794	3,810,406	1,020,230
⇒	Social Security	3,006,636	805,022	2,944,405	788,360
⇒	Group Life	132,646	35,516	129,900	34,781
⇒	English as a Second Language	53,587	14,348	72,907	19,521
	Subtotal - SOQ Accounts ³	87,544,105	20,000,264	85,956,918	19,401,125
	Castotal - OOQ Accounts	01,044,100	20,000,204	30,000,010	10,401,120
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	332,525	70,229	326,832	69,027
	Subtotal - School Facilities ³	332,525	70,229	326,832	69,027
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	1,255,702	336,212
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	39,293	N/A1	39,293	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	3,032,623 0	N/A1 N/A1	3,327,341	N/A1 N/A1
	Technology - VPSA ⁵	700,000	140,000	700,000	140,000
	Subtotal - Incentive Accounts	3,771,916	140,000	5,322,336	476,212
IV. C	ategorical Programs:				
	Adult Education ⁶	46,635	N/A1	46,635	N/A1
	Electronic Classroom ⁷	0	N/A1	0F 024	N/A1
	School Lunch ⁷	85,021 76,581	N/A1 N/A1	85,021 80,708	N/A1 N/A1
	Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶	76,361	N/A1	00,708	N/A1
	Special Education - State-Operated Fyris Special Education - Jails ⁷	69,402	N/A1	69,402	N/A1
	Career and Technical Education ^{5, 6}	84,602	N/A1	84,602	N/A1
	Subtotal - Categorical Accounts ³	362,241	0	366,367	0
V. Lo	ttery Funded Programs At-Risk	2,286,824	612,294	2,239,952	599,744
	Early Reading Intervention	2,266,624 314,615	84,238	307,355	599,744 82,294
	Enrollment Loss	835,526	N/A1	792,040	N/A1
	Foster Care ⁷	106,207	N/A1	113,248	N/A1
	K-3 Primary Class Size Reduction	3,064,776	820,589	3,001,023	803,519
	Remedial Summer School ⁷	319,521	N/A1	298,108	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	40,525 227,316	N/A1 60,864	46,423 222,371	N/A1 59,539
	Virginia Preschool Initiative	2,711,894	726,105	2,735,558	732,441
	Mentor Teacher Program	9,795	N/A1	9,795	N/A1
	Additional Support for School Construction and Operating Costs	2,633,681	705,164	2,426,861	649,788
-	Subtotal - Lottery Funded Programs ³	12,550,680	3,009,254	12,192,734	2,927,325
		,_,_,	-,-30,20	,-72,101	_,,
	Total State & Local Funds ³	\$104,561,467	\$23,219,747	\$104,165,187	\$22,873,689

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
122	RADFORD CITY	1,571.60	1,571.60	1,588.90	1,588.90
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.2837	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	11 2000 01410 011410	1 1 2000 20001 011010	7 7 20 70 0 tato 0 tato	7 7 2010 200ai Cilaio
⇒	Basic Aid	5,689,169	2,253,270	5,717,944	2,264,667
	Sales Tax ⁸	1,232,561	N/A1	1,294,976	N/A1
⇒	Textbooks	133,422	52,844	134,891	53,425
⇒	Vocational Education	106,945	42,357	108,122	42,823
⇒	Gifted Education	50,658	20,064	51,216	20,285
1 -		*	•	•	
□	Special Education	687,825	272,422	695,397	275,421
⇨	Prevention, Intervention & Remediation	108,071	42,803	110,399	43,725
⇒	VRS Retirement (Includes RHCC)	389,505	154,269	393,793	155,967
⇒	Social Security	301,698	119,491	305,019	120,807
⇨	Group Life	13,509	5,350	13,658	5,409
⇒	English as a Second Language	6,292	2,492	7,261	2,876
	Subtotal - SOQ Accounts ³	8,719,655	2,965,362	8,832,676	2,985,405
		, ,	, ,	, ,	, ,
II. Sc	hool Facilities:				
	School Construction Grants Program⁴	122,898	34,866	123,106	34,925
	Subtotal - School Facilities ³	122,898	34,866	123,106	34,925
III. In	centive Programs:	_			****
	Alternative Education 5, 6	0	N/A1	120 000	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	128,609	50,937 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	161,859	30,800	290,468	81,737
IV. Ca	ategorical Programs:				
	Adult Education ⁶	1,517	N/A1	1,517	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	7,455	N/A1	7,455	N/A1
	Special Education - Homebound 7	21,744	N/A1	22,012	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	36,723	N/A1	36,723	N/A1
	Subtotal - Categorical Accounts ³	67,439	0	67,707	0
V. Lot	ttery Funded Programs				
	At-Risk	94,519	37,435	95,590	37,860
	Early Reading Intervention	32,965	13,056	32,965	13,056
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	171,983	68,116	173,510	68,721
	Remedial Summer School ⁷	11,965	N/A1	12,350	N/A1
	School Breakfast ⁷	2,217	N/A1	2,908	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	13,469 25,787	5,335 10,213	13,469 30,085	5,335 11,916
	Mentor Teacher Program	890	N/A1	890	N/A1
	Additional Support for School				
	Construction and Operating Costs	268,218	106,231	255,157	101,058
	Subtotal - Lottery Funded Programs ³	622,013	240,386	616,924	237,946
	9	40.000.551	A0.074 ***	40.000.55	40.040.040
	Total State & Local Funds ³	\$9,693,864	\$3,271,414	\$9,930,881	\$3,340,013

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
123	RICHMOND CITY	21,509.50	21,509.50	20,998.75	20,998.75
		,	,	,	
	2008-2010 Composite Index:	FY 2000 State Share		FY 2040 Ct-t- Ch-r-	
L SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	59,397,163	44,299,001	56,823,045	42,379,198
	Sales Tax ⁸	27,877,447	N/A1	29,289,108	N/A1
⇨	Textbooks	1,460,242	1,089,063	1,425,569	1,063,203
⇨	Vocational Education	1,145,820	854,564	1,118,612	834,272
⇨	Gifted Education	566,750	422,687	553,292	412,651
⇨	Special Education	11,285,708	8,416,994	11,029,753	8,226,101
⇨	Prevention, Intervention & Remediation	3,301,932	2,462,614	3,223,527	2,404,138
⇨	VRS Retirement (Includes RHCC)	4,842,012	3,611,221	4,727,037	3,525,472
⇒	Social Security	3,745,475	2,793,413	3,656,538	2,727,082
⇒	Group Life	160,168	119,455	156,365	116,619
⇒	English as a Second Language	367,323	273,953	370,600	276,397
	Subtotal - SOQ Accounts ³	114,150,040	64,342,965	112,373,446	61,965,133
		,,	,- · -,- · -	,,	
II. Sc	hool Facilities:		1		
	School Construction Grants Program	359,357	153,517	352,831	150,729
	Subtotal - School Facilities ³	359,357	153,517	352,831	150,729
III. In	centive Programs:				
	Alternative Education 5, 6	131,771	N/A1	136,722	N/A1
	Compensation Supplement	0	0	1,515,539	1,130,304
	Academic Year Governor's School⁵	1,887,184	N/A1	1,889,931	N/A1
	ISAEP	47,152	N/A1	47,152	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	24,990 0	N/A1 N/A1	24,990	N/A1 N/A1
	Technology - VPSA ⁵	1,480,000	285,600	1,480,000	285,600
	Subtotal - Incentive Accounts	3,571,097	285,600	5,094,334	1,415,904
IV. C	ategorical Programs:	40.070	N/A1	40.070	N/A1
	Adult Education ⁶	48,870 0	N/A1	48,870	N/A1
	Electronic Classroom ⁷ School Lunch ⁷	127,357	N/A1	127,357	N/A1
	Special Education - Homebound ⁷	431,119	N/A1	474,231	N/A1
	Special Education - State-Operated Pgms ⁶	5,153,387	N/A1	5,484,708	N/A1
	Special Education - Jails ⁷	167,375	N/A1	167,375	N/A1
	Career and Technical Education ^{5, 6}	674,510	N/A1	674,510	N/A1
	Subtotal - Categorical Accounts ³	6,602,618	0	6,977,051	0
V Lat	Many Funded Dressens				
V. LO	ttery Funded Programs At-Risk	6,043,244	4,507,112	5,901,797	4,401,620
	Early Reading Intervention	449,896	335,537	439,352	327,673
	Enrollment Loss	594,326	N/A1	621,940	N/A1
	Foster Care ⁷	200,820	N/A1	211,774	N/A1
	K-3 Primary Class Size Reduction	5,503,195	4,104,338	5,373,290	4,007,454
	Remedial Summer School	1,144,445 113,387	N/A1 N/A1	1,101,599 143,774	N/A1 N/A1
	School Breakfast ⁷ SOL Algebra Readiness	380.549	N/A1 283,817	143,774 373,368	N/A1 278,462
	Virginia Preschool Initiative	4,986,797	3,719,203	5,086,464	3,793,536
	Mentor Teacher Program	25,824	N/A1	25,824	N/A1
	Additional Support for School Construction and Operating Costs	2,935,516	2,189,337	2,696,576	2,011,134
	Subtotal - Lottery Funded Programs ³	22,378,000	15,139,344	21,975,759	14,819,879
		7)	-//1		
	Total State & Local Funds ³	\$147,061,112	\$79,921,426	\$146,773,421	\$78,351,645

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
124	ROANOKE CITY	11,905.65	11,905.65	11,715.85	11,715.85
		,	,	,	,
	2008-2010 Composite Index:	FY 2000 State Share		FY 2040 State Share	
L SO	0.3420 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇨	Basic Aid	38,413,235	19,965,541	37,275,914	19,374,411
	Sales Tax ⁸	12,686,049	N/A1	13,328,446	N/A1
⇨	Textbooks	928,476	482,582	913,674	474,888
⇨	Vocational Education	540,540	280,950	531,923	276,471
⇨	Gifted Education	360,360	187,300	354,615	184,314
⇨	Special Education	4,245,983	2,206,879	4,178,294	2,171,697
⇨	Prevention, Intervention & Remediation	1,911,476	993,503	1,881,003	977,664
⇨	VRS Retirement (Includes RHCC)	2,710,536	1,408,819	2,675,033	1,390,367
⇒	Social Security	2,099,490	1,091,224	2,066,020	1,073,828
⇒	Group Life	94,007	48,861	92,508	48,082
⇒	English as a Second Language	556,832	289,417	604,253	314,065
	Subtotal - SOQ Accounts ³	64,546,984	26,955,076	63,901,683	26,285,787
	Oublotal - OOQ Accounts	04,040,004	20,000,010	00,001,000	20,200,101
II. Sc	hool Facilities:				
	School Construction Grants Program	264,221	90,364	260,756	89,179
	Subtotal - School Facilities ³	264,221	90,364	260,756	89,179
III. In	centive Programs:				
	Alternative Education ^{5, 6}	204,146	N/A1	211,454	N/A1
	Compensation Supplement	0	0	925,084	480,819
	Academic Year Governor's School⁵	403,107	N/A1	406,054	N/A1
	ISAEP	39,293	N/A1	39,293	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	1,426,990 0	N/A1 N/A1	1,426,990	N/A1 N/A1
	Technology - VPSA ⁵	882,000	166,000	882,000	166,000
	Subtotal - Incentive Accounts	2,955,536	166,000	3,890,875	646,819
IV. C	ategorical Programs:				
	Adult Education ⁶	23,039	N/A1	23,039	N/A1
	Electronic Classroom ⁷	0	N/A1	74.275	N/A1
	School Lunch ⁷	74,375 166,340	N/A1 N/A1	74,375 168,291	N/A1 N/A1
	Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶	665,165	N/A1	705,319	N/A1
	Special Education - State-Operated Fights Special Education - Jails ⁷	177,736	N/A1	177,736	N/A1
	Career and Technical Education ^{5, 6}	63,039	N/A1	63,039	N/A1
	Subtotal - Categorical Accounts ³	1,169,694	0	1,211,799	0
V. Lo	ttery Funded Programs	2.433.237	1 264 602	2 200 405	4.045.400
	At-Risk Early Reading Intervention	2,433,237	1,264,692 121,718	2,396,165 232,163	1,245,423 120,668
	Enrollment Loss	484,610	N/A1	422,761	N/A1
	Foster Care ⁷	84,957	N/A1	91,754	N/A1
	K-3 Primary Class Size Reduction	2,599,528	1,351,122	2,561,064	1,331,131
	Remedial Summer School ⁷	343,171	N/A1	366,420	N/A1
	School Breakfast ⁷	21,948 200,148	N/A1 104,028	28,169 196,024	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	200,148 1,741,068	904,932	1,748,964	101,885 909,036
	Mentor Teacher Program	11,799	N/A1	11,799	N/A1
	Additional Support for School	1,866,509	970,131	1,728,287	898,289
-	Construction and Operating Costs		·		
	Subtotal - Lottery Funded Programs ³	10,021,157	4,716,623	9,783,571	4,606,432
	Total State & Local Funds ³	\$78,957,592	\$31,928,063	\$79,048,684	\$31,628,217

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010		
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²		
126	STAUNTON CITY	2,574.60	2,574.60	2,555.00	2,555.00		
	2008-2010 Composite Index: FY 2009 FY 2010						
	2008-2010 Composite Index: 0.3849	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share		
I. SO	Q Programs:	1 1 2003 State Share	1 1 2003 Local Ollare	1 1 2010 Otate Onare	1 1 2010 Local Gliare		
⇒	Basic Aid	7,179,766	4,492,752	6,986,607	4,371,883		
	Sales Tax ⁸	3,733,888	N/A1	3,922,965	N/A1		
⇒	Textbooks	187,693	117,449	186,264	116,555		
		*	· ·	•			
⇒	Vocational Education	131,442	82,250	130,441	81,624		
⇨	Gifted Education	71,264	44,593	70,721	44,254		
⇒	Special Education	913,758	571,786	906,802	567,433		
⇨	Prevention, Intervention & Remediation	213,791	133,780	212,163	132,762		
⇨	VRS Retirement (Includes RHCC)	546,355	341,882	542,195	339,280		
⇨	Social Security	422,831	264,587	419,612	262,573		
⇒	Group Life	19,004	11,892	18,859	11,801		
	·	*	·				
₽	English as a Second Language	20,893	13,074	26,776	16,755		
	Subtotal - SOQ Accounts ³	13,440,685	6,074,045	13,423,405	5,944,920		
II Co	had Facilities						
II. 3C	hool Facilities: School Construction Grants Program ⁴	132,927	51,164	132,504	E1 004		
		·	51,164		51,001		
	Subtotal - School Facilities ³	132,927	31,104	132,504	51,001		
III. In	centive Programs:						
	Alternative Education ^{5, 6}	344,642	N/A1	357,565	N/A1		
	Compensation Supplement	0	0	179,160	112,110		
	Academic Year Governor's School⁵	0	N/A1	0	N/A1		
	ISAEP	15,717	N/A1	15,717	N/A1		
	Special Education - Regional Tuition ^{5, 7}	510,347	N/A1	614,325	N/A1		
	Supplemental Basic Aid	0	N/A1	0	N/A1		
	Technology - VPSA ⁵	232,000	41,200	232,000	41,200		
	Subtotal - Incentive Accounts	1,102,706	41,200	1,398,767	153,310		
		· 					
IV. C	ategorical Programs:		1				
	Adult Education ⁶	0	N/A1	0	N/A1		
	Electronic Classroom ⁷	0	N/A1	0	N/A1		
	School Lunch ⁷	15,624	N/A1	15,624	N/A1		
	Special Education - Homebound 7	39,653	N/A1	43,619	N/A1		
	Special Education - State-Operated Pgms ⁶	2,084,677	N/A1	2,232,422	N/A1		
	Special Education - Jails ⁷	0	N/A1	0	N/A1		
	Career and Technical Education ^{5, 6}	5,701	N/A1	5,701	N/A1		
	Subtotal - Categorical Accounts ³	2,145,655	0	2,297,365	0		
v. Lot	ttery Funded Programs	207 070	400 705	205 500	400.005		
1	At-Risk Early Reading Intervention	207,279 64,164	129,705 40,151	205,569 64,164	128,635 40,151		
	Enrollment Loss	31,000	N/A1	24,114	N/A1		
	Foster Care ⁷	218,453	N/A1	233,291	N/A1		
	K-3 Primary Class Size Reduction	339,163	212,232	336,682	210,679		
1	Remedial Summer School ⁷	85,337	N/A1	94,303	N/A1		
1	School Breakfast ⁷	6,094	N/A1	5,851	N/A1		
1	SOL Algebra Readiness	28,955	18,119	25,100	15,706		
1	Virginia Preschool Initiative	166,077	103,923	162,386	101,613		
1	Mentor Teacher Program	5,565	N/A1	5,565	N/A1		
1	Additional Support for School	377,317	236,107	352,333	220,473		
-	Construction and Operating Costs	,	·		·		
	Subtotal - Lottery Funded Programs ³	1,529,405	740,237	1,509,357	717,257		
	Total Circa C Land T 1 3	\$18,351,378	\$6,906,646	¢10 761 200	\$6 066 A00		
	Total State & Local Funds ³	\$10,331,378	ა ნ,906,646	\$18,761,398	\$6,866,488		

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Num		Standards of Quality (30Q), incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010						
2098-2010 Composite Index:	NUM	DIVISION		The second secon		· · · · · · · · · · · · · · · · · · ·						
SoO Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY	127	SUFFOLK CITY				13,584.80						
SoO Programs: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY		2000 2010 2	EVO	000	EVA	040						
SOC Programs:												
Sales Tax* 14,851,881 NA1 15,003,952 NA7 Toxtbooks 1,125,957 478,656 480,25 Continual Education 826,512 361,359 829,324 382,55 Giffed Education 427,506 181,737 428,950 182,35 Special Education 5,500,582 2,338,355 5,519,29 2,246,33 Prevention, Intervention & Remediation 1,168,517 496,749 1,172,492 489,43 VRS Retirement (Includes RHCC) 3,201,547 1,361,011 3,212,437 1,366,547 Social Security 2,479,537 1,061,077 2,487,97 1,057,65 Group Life 104,502 44,425 104,857 44,57 English as a Second Language 15,205 6,644 14,227 6,04 Subtotal - SOQ Accounts 76,578,531 26,239,369 77,044,235 26,118,96 School Construction Grants Program 295,068 88,019 294,943 87,98 School Construction Grants Program 295,068 88,019 294,943 87,98 Ill. Incentive Programs: Alternative Education - 4,64 41,27 6,04 Academic Year Governor's School 1,086,700 1,086,700 1,086,700 Academic Year Governor's School 23,576 NA1 23,576 NA2 Technology - VPSA 1,064,077 1,360,047 1,366,647 NA2 Technology - VPSA 1,360,047 1,360,047 1,366,647 NA2 Special Education - Regional Tution - 7 1,686,031 NA1 1,366,647 NA2 Special Education - Supplement Basic Add 622,000 119,200 522,000 119,200 522,000 119,200 V. Categorical Programs: Adult Education - Homebound 43,901 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA1 0 NA2 Special Education - State-Operated Pgms 0 NA	I. SO		1 1 2000 Glate Griare	1 1 2000 Eoodi Onare	1 1 2010 Glate Gridie	T T 2010 20001 Onuic						
□ Textbooks	₽	Basic Aid	46,873,785	19,926,536	46,540,938	19,785,039						
➡ Vocational Education 826,512 351,359 829,324 362,556 ➡ Giffed Education 427,506 181,737 428,860 182,328 ➡ Special Education 5,500,592 2,338,355 5,519,291 2,346,36 ➡ Prevention, Intervention & Remediation 1,168,517 406,749 1,172,492 488,43 ➡ VRS Retirement (Includes RHCC) 3,201,547 1,361,011 3,212,437 1,365,601 ➡ Social Security 2,479,537 1,094,077 2,487,971 1,057,66 ➡ English as a Second Language 15,205 6,464 14,227 6,00 ➡ English as a Second Language 15,205 6,464 14,227 6,00 ➡ Subtotal - SOQ Accounte? 76,575,531 26,239,369 77,044,235 26,118,96 ■ Subtotal - School Facilities? 295,068 88,019 294,943 87,98 ■ Chromities Education Grants Programs: 295,068 88,019 294,943 87,98 Mil. Incentive Programs: 4 Alexander Education Grants Programs: 4 Alexander Education Grants Programs:		Sales Tax ⁸	14,851,881	N/A1	15,603,952	N/A1						
➡ Gifted Education 427,506 181,737 428,900 182,36 ➡ Special Education 5,500,582 2,383,355 5,519,291 2,346,33 ➡ Yevention, Intervention & Remediation 1,188,517 496,749 1,172,492 498,42 ➡ Social Security 2,479,537 1,054,077 2,487,971 1,057,66 ➡ English as a Second Language 15,205 6,464 14,227 6,04 ➡ Subtotal - SOQ Accounts* 76,575,531 26,239,369 77,044,235 26,118,96 II. School Facilities: School Construction Grants Program* 295,068 88,019 294,943 67,98 III. Incentive Programs: Alternative Education* 0 N/A1 0 N/A2 Alternative Education* 0 N/A1 0 N/A3 2,96,98 III. Incentive Programs: 0 N/A1 0 N/A1 0 Alternative Education** 0 N/A1 0 N/A1 0 III. Incentive Programs: 0 N/A1 0 N/A1 1,	⇒	Textbooks	1,125,957	478,656	1,129,786	480,284						
⇒ Special Education 5,500,582 2,338,355 5,519,291 2,486,355 ⇔ Prevention, Intervention & Remediation 1,168,517 496,749 1,172,492 498,42 ⇔ VRS Retirement (Includes RHCC) 3,201,547 1,361,011 3,21,437 1,365,84 ⇔ Social Security 2,479,537 1,054,077 2,487,971 1,057,66 ⇔ English as a Second Language 15,205 6,464 14,227 6,00 © English as a Second Language 15,205 6,464 14,227 6,00 II. School Facilities: Subtotal - SOA Accounts* 76,575,531 26,239,369 77,044,235 26,118,96 II. School Facilities: School Construction Grants Program* 295,068 88,019 294,943 87,98 III. School Facilities: Subtotal - School Facilities* 924,943 87,98 87,98 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A1 Alternative Education** 0 N/A1 0 N/A1 0 N/A1 III. School Facilities* 0	⇨	Vocational Education	826,512	351,359	829,324	352,554						
	⇒	Gifted Education	427,506	181,737	428,960	182,356						
➡ VRS Retirement (Includes RHCC) 3.201,547 1.381,011 3.212,437 1,365,64 ➡ Social Security 2.479,537 1.054,077 2.487,971 1.057,66 ➡ Corup Life 104,502 44,425 1.04,867 44,57 ➡ English as a Second Language 15,205 6.464 14,227 6.04 Subotal - SOQ Accounts' 76,575,531 26,239,369 77,044,238 26,118,96 Image: Subotal - SCO Accounts' 76,575,531 26,239,369 77,044,238 26,118,96 School Facilities' 295,068 88,019 294,943 87,98 Image: School Facilities' 295,068 88,019 294,943 87,98 Literative Education School Facilities' 295,068 88,019 294,943 87,98 Literative Education School Facilities' 295,068 88,019 294,943 87,98 Literative Education School Facilities' 295,068 88,019 294,943 87,98 III. Incentive Education School Facilities' 20 N/A1	⇨	Special Education	5,500,582	2,338,355	5,519,291	2,346,308						
➡ Social Security 2,479,537 1,054,077 2,487,971 1,057,666 ➡ English as a Second Language 15,205 6,445 104,857 44,57 ➡ English as a Second Language 15,205 6,444 14,227 6,04 Subtotal - SOQ Accounts' 76,575,531 26,239,369 77,044,235 26,118,96 III. School Facilities: Subtotal - School Facilities' 295,068 88,019 294,943 87,98 III. Incentive Programs: Alternative Education *5 0 N/A1 0 N/A2 Alternative Education *5 0 N/A1 0 N/A3 ISAEP 23,576 N/A1 23,576 N/A1 Special Education - Regional Tuition *7 1,696,031 N/A1 2,3576 N/A Subtotal - Incentive Accounts' 2,341,607 119,200 3,698,923 581,16 N. Categorical Programs: Adult Education* 4 0 N/A1 0 N/A2 Adult Education* 4 0 N/A1 0 N/A3 N/A4 N/A3 <td>⇨</td> <td>Prevention, Intervention & Remediation</td> <td>1,168,517</td> <td>496,749</td> <td>1,172,492</td> <td>498,439</td>	⇨	Prevention, Intervention & Remediation	1,168,517	496,749	1,172,492	498,439						
	⇒	VRS Retirement (Includes RHCC)	3,201,547	1,361,011	3,212,437	1,365,641						
➡ Group Life 104,502 44,425 104,857 44,57 ➡ English as a Second Language 15,205 6,464 14,227 6,04 Subtotal - SOQ Accounts* 76,575,531 26,239,369 77,044,235 26,118,96 III. School Facilities: School Facilities: Subtotal - School Facilities* 295,068 88,019 294,943 87,98 III. Incentive Programs: Alternative Education ** * 4 0 N/A1 0 N/A2 Compensation Supplement 0 0 1,086,700 481,98 Accomplex Rear Covernor's School* 0 N/A1 0 N/A2 Special Education - Regional Tuition ** 7 1,896,031 N/A1 1,986,647 N/A3 Subtotal - Incentive Accounts* 2,341,607 119,200 3,698,922 581,16 IV. Categorical Programs: Adult Education* 0 N/A1 0 N/A2 Adult Education - Homebound* 7 2,344 N/A1 7,378 N/A3 <td>⇒</td> <td>, ,</td> <td></td> <td></td> <td></td> <td></td>	⇒	, ,										
English as a Second Language 15,205 6,464 14,227 6,04 Subtotal - SOQ Accounts ² 76,575,531 26,239,369 77,044,235 26,118,96 III. School Facilities: School Facilities: Subtotal - School Facilities ² 295,068 88,019 294,943 87,98 Alternative Education - School Facilities ² 295,068 88,019 294,943 87,98 III. Incentive Programs: Alternative Education - School Facilities ³ 0 N/A1 0 N/A2 Academic Year Governor's School ⁶ 0 N/A1 0 N/A2 Special Education - Regional Tuition S.7 1,696,031 N/A1 1,966,647 N/A3 Special Education - Regional Tuition S.7 1,696,031 N/A1 1,966,647 N/A3 Special Education - Regional Tuition S.7 1,696,031 N/A1 1,966,647 N/A3 Special Education - Regional Tuition S.7 1,696,031 N/A1 1,966,647 N/A3 <th <="" colspan="6" td=""><td></td><td>· ·</td><td></td><td></td><td></td><td></td></th>	<td></td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td>							· ·				
Subtotal - SOQ Accounts 76,575,531 28,239,369 77,044,235 26,118,90 School Facilities: School Facilities 295,068 88,019 294,943 87,98 Subtotal - School Facilities 295,068 88,019 294,943 87,98 Ill. Incentive Programs: Alternative Education 5		·	·	•								
	7											
School Construction Grants Program 295,068 88,019 294,943 87,98		Subtotal - SOQ Accounts	70,373,331	20,233,303	77,044,233	20,110,307						
Subtotal - School Facilities 295,068 88,019 294,943 87,98	II. Sc	hool Facilities:										
III.						87,981						
Alternative Education		Subtotal - School Facilities ³	295,068	88,019	294,943	87,981						
Alternative Education	III In	centive Programs:										
Compensation Supplement			0	N/A1	0	N/A1						
ISAEP 23,576 N/A1 23,576 N/A2 1,986,647 N/A2 Supplemental Basic Aid 0 N/A1 0 N/A2					1,086,700	461,968						
Special Education - Regional Tuition 5.7 1,696,031 N/A1 1,966,647 N/A		Academic Year Governor's School ⁵	0	N/A1	0	N/A1						
Supplemental Basic Aid 0 N/A1 0 N/A Technology - VPSA ⁵ 622,000 119,200 622,000 119,200 Subtotal - Incentive Accounts 2,341,607 119,200 3,698,923 581,16 Subtotal - Incentive Accounts 2,341,607 119,200 3,698,923 581,16 IV. Categorical Programs:			· · · · · · · · · · · · · · · · · · ·			N/A1						
Technology - VPSA ⁵ 622,000 119,200 622,000 119,200 Subtotal - Incentive Accounts 2,341,607 119,200 3,698,923 581,161 IV. Categorical Programs:					1,966,647	N/A1						
No. Categorical Programs: Adult Education O			- 1		622,000							
IV. Categorical Programs: Adult Education O												
Adult Education ⁶ Electronic Classroom ⁷ Delectronic Classroom ⁷ School Lunch ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - State-Operated Pgms ⁶ Delectronic Classroom ⁷ Special Education - Jails ⁷ Delectronic Classroom ⁷ Subtotal - Categorical Accounts ⁸ Subtotal - Lottery Funded Programs Subtotal - Lot		Subtotal - Incentive Accounts	2,341,007	113,200	3,030,323	301,100						
Electronic Classroom Classroom N/A1 Classroom N/A2 Classroom N/A2 N/A2 N/A2 N/A3 N/A4 N/A5 N/A4 N/A5 N/A4 N/A5 N/A4 N/A5 N/A4 N/A5	IV. Ca	ategorical Programs:										
School Lunch' 72,344 N/A1 72,344 N/A1 Special Education - Homebound 43,071 N/A1 47,378 N/A Special Education - State-Operated Pgms 0		Adult Education ⁶			0	N/A1						
Special Education - Homebound 7		_	-		0	N/A1						
Special Education - State-Operated Pgms 0			· ·			N/A1						
Special Education - Jails To N/A1 To N/A2 N/A3 N/A4			*			N/A1						
Career and Technical Education ^{5, 6}		_ :				N/A1						
Subtotal - Categorical Accounts 259,106 0 263,413			-		-							
At-Risk 947,665 402,862 950,873 404,22 Early Reading Intervention 167,925 71,387 167,925 71,387 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 121,557 N/A1 133,249 N/A K-3 Primary Class Size Reduction 1,486,905 632,099 1,492,405 634,43 Remedial Summer School ⁷ 713,691 N/A1 745,542 N/A School Breakfast ⁷ 26,278 N/A1 27,013 N/A SOL Algebra Readiness 142,888 60,743 142,888 60,74 Virginia Preschool Initiative 1,629,347 692,652 1,675,660 712,34 Mentor Teacher Program 11,576 N/A1 11,576 N/A Additional Support for School Construction and Operating Costs 2,263,504 962,239 2,137,081 908,48 Subtotal - Lottery Funded Programs ³ 7,511,335 2,821,982 7,484,212 2,791,62						N/A1						
At-Risk 947,665 402,862 950,873 404,22 Early Reading Intervention 167,925 71,387 167,925 71,38 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 121,557 N/A1 133,249 N/A K-3 Primary Class Size Reduction 1,486,905 632,099 1,492,405 634,43 Remedial Summer School ⁷ 713,691 N/A1 745,542 N/A School Breakfast ⁷ 26,278 N/A1 27,013 N/A SOL Algebra Readiness 142,888 60,743 142,888 60,74 Virginia Preschool Initiative 1,629,347 692,652 1,675,660 712,34 Mentor Teacher Program 11,576 N/A1 11,576 N/A Additional Support for School 2,263,504 962,239 2,137,081 908,48 Subtotal - Lottery Funded Programs³ 7,511,335 2,821,982 7,484,212 2,791,62		Subtotal - Categorical Accounts	259,106	<u></u> Մլ	203,413							
Early Reading Intervention	V. Lot	tery Funded Programs										
Enrollment Loss 0		·	,	· ·		404,226						
Foster Care 7 121,557 N/A1 133,249 N/A			167,925		167,925	· · · · · · · · · · · · · · · · · · ·						
K-3 Primary Class Size Reduction 1,486,905 632,099 1,492,405 634,435 Remedial Summer School ⁷ 713,691 N/A1 745,542 N/A School Breakfast ⁷ 26,278 N/A1 27,013 N/A SOL Algebra Readiness 142,888 60,743 142,888 60,743 Virginia Preschool Initiative 1,629,347 692,652 1,675,660 712,34 Mentor Teacher Program 11,576 N/A1 11,576 N/A Additional Support for School 2,263,504 962,239 2,137,081 908,49 Construction and Operating Costs 7,511,335 2,821,982 7,484,212 2,791,62		_	121 557		133 249	N/A1						
Remedial Summer School T13,691						634,437						
SOL Algebra Readiness 142,888 60,743 142,888 60,74 Virginia Preschool Initiative 1,629,347 692,652 1,675,660 712,34 Mentor Teacher Program 11,576 N/A1 11,576 N/A Additional Support for School Construction and Operating Costs 2,263,504 962,239 2,137,081 908,49 Subtotal - Lottery Funded Programs³ 7,511,335 2,821,982 7,484,212 2,791,62		_	713,691			N/A1						
Virginia Preschool Initiative 1,629,347 692,652 1,675,660 712,34 Mentor Teacher Program 11,576 N/A1 11,576 N/A Additional Support for School Construction and Operating Costs 2,263,504 962,239 2,137,081 908,48 Subtotal - Lottery Funded Programs³ 7,511,335 2,821,982 7,484,212 2,791,62						N/A1						
Mentor Teacher Program 11,576 N/A1 11,576 N/A Additional Support for School Construction and Operating Costs 2,263,504 962,239 2,137,081 908,49 Subtotal - Lottery Funded Programs³ 7,511,335 2,821,982 7,484,212 2,791,62						60,743						
Additional Support for School Construction and Operating Costs 2,263,504 962,239 2,137,081 908,49 Subtotal - Lottery Funded Programs³ 7,511,335 2,821,982 7,484,212 2,791,62						712,341 N/A1						
Construction and Operating Costs 2,263,504 962,239 2,137,081 908,48 Subtotal - Lottery Funded Programs³ 7,511,335 2,821,982 7,484,212 2,791,62												
		Construction and Operating Costs		·		<u> </u>						
Total State & Local Funds ³ \$86,982,647 \$29,268,570 \$88,785,726 \$29,579,688		Subtotal - Lottery Funded Programs ³	7,511,335	2,821,982	7,484,212	2,791,629						
10tal State & Local Funds \$00,302,047 \$23,200,370 \$00,703,720 \$23,373,065		Total State 9 Land From 4-3	¢26 022 647	\$20,269,570	¢99 795 726	\$20,570,695						
		Total State & Local Funds	φου,302,047	φ23,200,370	φου, εου, ε20	φ23,313,003						

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
128	VIRGINIA BEACH CITY	69,314.75	69,314.75	68,222.85	68,222.85
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3704	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	11 2000 01410 011410	1 1 2000 200ai 0iiai 0	T I ZOTO GIAIG GIIAIG	1 1 2010 20001 011010
⇨	Basic Aid	214,035,060	125,918,974	207,489,375	122,068,082
	Sales Tax ⁸	75,934,465	N/A1	79,779,642	N/A1
⇒	Textbooks	5,172,280	3,042,904	5,090,802	2,994,970
⇒	Vocational Education	3,709,448	2,182,306	3,651,014	2,147,928
⇒	Gifted Education	1,963,825	1,155,338	1,932,890	1,137,138
⇒	Special Education	21,863,924	12,862,766	21,519,506	12,660,142
⇒	Prevention, Intervention & Remediation	2,923,918	1,720,170	2,877,858	1,693,073
⇨	VRS Retirement (Includes RHCC)	14,052,262	8,267,087	13,830,900	8,136,857
⇨	Social Security	10,866,501	6,392,872	10,695,323	6,292,166
⇨	Group Life	480,046	282,416	472,484	277,967
⇨	English as a Second Language	639,359	376,141	648,004	381,227
	Subtotal - SOQ Accounts ³	351,641,088	162,200,974	347,987,798	157,789,550
		, ,	, ,	, ,	, ,
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	1,012,001	374,845	995,529	368,744
	Subtotal - School Facilities ³	1,012,001	374,845	995,529	368,744
III. In	centive Programs:	_	****		
	Alternative Education 5, 6	0	N/A1	4.724.842	N/A1
	Compensation Supplement Academic Year Governor's School ⁵	0	0 N/A1	4,724,842	2,779,672 N/A1
	ISAEP	62,869	N/A1	62,869	N/A1
	Special Education - Regional Tuition ^{5, 7}	9,251,889	N/A1	10,411,657	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	2,390,000	478,000	2,390,000	478,000
	Subtotal - Incentive Accounts	11,704,758	478,000	17,589,368	3,257,672
IV. C	ategorical Programs:				
	Adult Education ⁶	59,977	N/A1	59,977	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	328,834	N/A1	328,834	N/A1
	Special Education - Homebound 7	48,198	N/A1	53,017	N/A1
	Special Education - State-Operated Pgms ⁶	974,711	N/A1	1,042,533	N/A1
	Special Education - Jails ⁷	169,113	N/A1	169,113	N/A1
	Career and Technical Education ^{5, 6}	305,492	N/A1	305,492	N/A1
	Subtotal - Categorical Accounts ³	1,886,325	0	1,958,966	0
V Lot	tery Funded Programs				
V. LOI	At-Risk	1,944,015	1,143,684	1,913,365	1,125,652
	Early Reading Intervention	861,527	506,845	848,006	498,890
1	Enrollment Loss	1,431,774	N/A1	1,494,211	N/A1
	Foster Care ⁷	495,726	N/A1	531,447	N/A1
1	K-3 Primary Class Size Reduction	3,901,463	2,295,270	3,838,857	2,258,438
	Remedial Summer School ⁷	1,344,110	N/A1	1,425,306	N/A1
1	School Breakfast ⁷	93,239	N/A1	124,791	N/A1
	SOL Algebra Readiness	450,102	264,800	444,141	261,293
1	Virginia Preschool Initiative Mentor Teacher Program	4,593,562 38,958	2,702,439 N/A1	4,623,782 38,958	2,720,217 N/A1
	Additional Support for School				
1	Construction and Operating Costs	10,397,801	6,117,131	9,629,657	5,665,224
	Subtotal - Lottery Funded Programs ³	25,552,276	13,030,169	24,912,521	12,529,714
	Total State & Local Funds ³	\$391,796,448	\$176,083,988	\$393,444,182	\$173,945,680

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{5}}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM		Standards of Quality (30Q), incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
WANKESBORD CITY	NUM	DIVISION				
2008-2010 Composite Index:						2,978.50
Solo Programs: FY 2009 State Share FY 2010 State Share FY 2010 Local Share FY 2010 State Share FY 2010 Local Share FY 2010 State Share FY				000	-	
SOQ Programs:						
Sales Tax ⁸ 3,231,853	I. SO		1 1 2000 Glate Griare	1 1 2000 Eodar Onare	1 1 2010 State Share	1 1 2010 20001 Gilare
	₽	Basic Aid	9,389,649	4,687,786	9,283,648	4,634,865
⇒ Vocational Education 152,852 76,311 152,973 76,31 ⇒ Girled Education 91,314 45,589 89,400 44,68 ⇒ Special Education 635,095 326,058 655,599 327,3 ⇒ Prevention, Intervention & Remediation 21,800 145,686 220,203 145,88 → VRS Retirement (Includes RHCC) 631,259 315,156 631,759 315,48 ⇒ Social Security 488,333 243,800 488,718 243,93 ⇒ English as a Second Language 93,749 46,804 102,617 51,22 E English as a Second Construction Grants Program 15,281,022 6,015,552 15,349,571 5,988,07 II. School Facilities: School Construction Grants Program 140,772 46,877 140,733 46,81 II. School Facilities: 140,772 46,877 140,733 46,81 III. Incentive Programs: 40 N/A1 140,733 46,81 Alternative Education Supplement 0 N/A1 140,733 46,81 Compensation Supplement		Sales Tax ⁸	3,231,853	N/A1	3,395,508	N/A1
□ Giffed Education 91,314 45,589 89,400 44,65 □ Special Education 653,095 326,058 655,588 327,33 □ YRS Retirement (Includes RHCC) 631,259 315,156 631,758 315,46 □ Social Security 488,333 243,800 488,718 243,39 □ Found Life 21,836 10,902 21,835 10,902 □ Found Life 21,836 10,902 21,835 10,902 □ Subtotal - SOQ Accounts* 15,281,022 6,015,552 15,349,571 5,268,07 □ Subtotal - SOQ Accounts* 15,281,022 6,015,552 15,349,571 5,968,07 □ School Construction Grants Program* 140,772 46,877 140,733 46,88 ■ Subtotal - School Facilities* 140,772 46,877 140,733 46,88 □ III. Incentive Programs: Alternative Education** 0 N/A1 0 107,17 Alternative Education Supplement 0 N/A1 0 14,268 N/A1 Sale Programs: 0 N/A1	⇨	Textbooks	235,273	117,460	235,459	117,553
➡ Special Education 653,995 326,058 655,598 327,31 ➡ Prevention, Intervention & Remediation 291,809 145,868 292,039 145,88 ➡ VRS Retirement (Includes RHCC) 631,259 315,156 631,758 315,44 ➡ Social Security 488,333 243,800 488,718 243,91 ➡ English as a Second Language 93,749 46,804 102,617 51,22 ➡ English as a Second Language 93,749 46,804 102,617 51,2 ■ Subtotal - SOQ Accounts* 15,281,022 6,015,552 15,349,577 5,968,07 III. School Facilities* School Construction Grants Program* 140,772 46,877 140,733 46,81 Subtotal - School Facilities* 140,772 46,877 140,733 46,81 III. School Facilities*	⇨	Vocational Education	152,852	76,311	152,973	76,372
□ Prevention, Intervention & Remediation 291,809 145,886 292,039 145,88 □ VRS Retirement (Includes RH/CC) 631,259 315,156 631,756 315,48 □ Social Security 488,333 243,800 488,716 243,98 □ Forup Life 21,836 10,902 21,853 10,99 □ English as a Second Language 93,749 46,804 102,617 51,22 Subtotal - SOO Accounts* 15,281,022 6,015,552 15,349,571 5,968,07 II. School Facilities: School Construction Grants Program* 140,772 46,877 140,733 46,88 Subtotal - School Facilities* 140,772 46,877 140,733 46,88 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A1 Alternative Education** 0 N/A1 0 N/A1 0 N/A1 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0 N/A1 0 N	⇒	Gifted Education	91,314	45,589	89,400	44,633
□ VRS Retirement (Includes RHCC) 631,259 315,156 631,758 315,456 □ Social Security 488,333 243,800 488,718 243,80 □ Group Life 21,836 10,902 21,853 10,902 □ English as a Second Language 33,749 46,804 102,617 51,22 Subtotal - SOQ Accounts 15,281,022 6,015,552 15,349,571 5,968,07 III. Subtotal - School Facilities* Subtotal - School Facilities* 140,772 46,877 140,733 46,88 III. Incentive Programs: Alternative Education Supplement 0 N/A1 0 N/A2 Compensation Supplement 0 0 N/A1 15,717 N/A1 15,717 N/A Alternative Education School* 0 N/A1 15,717 N/A1 15,717 N/A Supplemental Basic Ald 0 N/A1 4,695 N/A1 4,695 N/A1 Subtotal - Incentive Accounts* 226,412 <	⇨	Special Education	653,095	326,058	655,598	327,307
	⇨	Prevention, Intervention & Remediation	291,809	145,686	292,039	145,801
➡ Group Life 21,836 10,902 21,855 10,902 ➡ English as a Second Language 93,749 46,804 102,617 51,22 Subtotal - SOQ Accounts* 15,281,022 6,015,552 15,349,671 5,686,01 III. School Facilities: Subtotal - School Facilities* Alternative Programs* Alternative Education 5.8 Compensation Supplement 0 N/A1 0 N/A2 Academic Vear Covernor's School* 0 N/A1 0 N/A1 0 N/A1 Supplemental Basic Aid 0 N/A1 4,695 N/A1 4,695 N/A Subtotal - Incentive Accounts* 226,000 41,200 266,000 41,200 266,000 41,200 IV. Categorical Programs: Adult Education* 0 N/A1 0 N/A1 Robical Education - Homebound* 0 N/A1 0 N/A1 0 N/A1 Special Education - Homebound* 16,490 N/A1 0 N/A1 <t< td=""><td>⇨</td><td>VRS Retirement (Includes RHCC)</td><td>631,259</td><td>315,156</td><td>631,758</td><td>315,405</td></t<>	⇨	VRS Retirement (Includes RHCC)	631,259	315,156	631,758	315,405
➡ English as a Second Language 93,749 46,804 102,617 51,22 Subtotal - SOQ Accounts ² 15,281,022 6,015,552 15,349,571 5,986,07 III. School Facilities: 140,772 46,877 140,733 46,81 Subtotal - School Facilities ² 140,772 46,877 140,733 46,81 Alternative Education 5 stop of Compensation Supplement 0 N/A1 0 N/A1 Alternative Education 5 stop of Compensation Supplement 0 0 N/A1 0 N/A1 ISAEP 15,717 N/A1 15,717 N/A1 0 N/A1 ISAEP 15,717 N/A1 4,695 N/A1 4,695 N/A1 Special Education - Regional Tuition 5.7 4,695 N/A1 4,695	⇨	Social Security	488,333	243,800	488,718	243,993
Subtotal - SOQ Accounts 15,281,022 6,015,552 15,349,571 5,968,01 School Facilities: School Facilities 140,772 46,877 140,733 46,81 Subtotal - School Facilities 140,772 46,877 140,733 46,81 Subtotal - School Facilities 140,772 46,877 140,733 46,81 Ill. Incentive Programs:	⇨	Group Life	21,836	10,902	21,853	10,910
	⇨	English as a Second Language	93,749	46,804	102,617	51,232
School Construction Grants Program 140,772 46,877 140,733 46,88 Subtotal - School Facilities 140,772 46,877 140,733 46,88 III. Incentive Programs:		Subtotal - SOQ Accounts ³	15,281,022	6,015,552	15,349,571	5,968,071
School Construction Grants Program 140,772 46,877 140,733 46,88 Subtotal - School Facilities 140,772 46,877 140,733 46,88 III. Incentive Programs:						
Subtotal - School Facilities 140,772 46,877 140,733 46,817	II. Sc	,	140 772	46 977	140.733	46.864
III. Incentive Programs: Alternative Education \$.5 0			·	· ·		46,864
Alternative Education		Subtotal - School Facilities	140,772	40,011	140,700	40,004
Compensation Supplement 0	III. In	-				
Academic Year Governor's School ⁵ 0					0	N/A1
ISAEP			-	-	214,559	
Special Education - Regional Tuition 5.7 4,695 N/A1 4,695 N/A1 0 N/A1 1 0 N/A1 Special Education Formular Formula			- 1		U 15 717	N/A1 N/A1
Technology - VPSA ⁵ 206,000			· · · · · · · · · · · · · · · · · · ·			N/A1
Number Subtotal - Incentive Accounts 226,412 41,200 440,971 148,3° Number N			· · · · · · · · · · · · · · · · · · ·	N/A1	0	N/A1
IV. Categorical Programs: Adult Education		O2	· · ·		· · · · · · · · · · · · · · · · · · ·	41,200
Adult Education ⁶ Electronic Classroom ⁷ Delectronic Classroom ⁷ School Lunch ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ Special Education - State-Operated Pgms ⁶ On N/A1 Special Education - Jails ⁷ On N/A1 Subtotal - Categorical Accounts ⁸ V. Lottery Funded Programs At-Risk Early Reading Intervention Early Reading Intervention Foster Care ⁷ Substant Class Size Reduction School Breakfast ⁷ Remedial Summer School ⁷ School Breakfast ⁷ School Breakfast ⁷ Sol. Algebra Readiness Size Reduction Size Remedial Summer School ⁷ School Breakfast ⁷ Sol. Algebra Readiness Size Reduction Size Remedial Summer School ⁷ School Breakfast ⁷ Sol. Algebra Readiness Size Reduction Size Remedial Summer School ⁷ Size Size Reduction Size Remedial Summer School ⁷ Size Size Size Reduction Size Size Size Size Size Size Size Size		Subtotal - Incentive Accounts	226,412	41,200	440,971	148,319
Adult Education ⁶ Electronic Classroom ⁷ Delectronic Classroom ⁷ School Lunch ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ Special Education - State-Operated Pgms ⁶ On N/A1 Special Education - Jails ⁷ On N/A1 Subtotal - Categorical Accounts ⁸ V. Lottery Funded Programs At-Risk Early Reading Intervention Early Reading Intervention Foster Care ⁷ Substant Class Size Reduction School Breakfast ⁷ Remedial Summer School ⁷ School Breakfast ⁷ School Breakfast ⁷ Sol. Algebra Readiness Size Reduction Size Remedial Summer School ⁷ School Breakfast ⁷ Sol. Algebra Readiness Size Reduction Size Remedial Summer School ⁷ School Breakfast ⁷ Sol. Algebra Readiness Size Reduction Size Remedial Summer School ⁷ Size Size Reduction Size Remedial Summer School ⁷ Size Size Size Reduction Size Size Size Size Size Size Size Size	IV. C	ategorical Programs:				
Electronic Classroom Company Company Construction Classroom Construction Classroom Construction Classroom Construction			0	N/A1	0	N/A1
Special Education - Homebound Tourist Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education		_	0	N/A1	0	N/A1
Special Education - State-Operated Pgms 0		School Lunch ⁷	16,490	N/A1	16,490	N/A1
Special Education - Jails O		Special Education - Homebound 7	18,278	N/A1	20,106	N/A1
Career and Technical Education ^{5, 6} 6,121 N/A1 6,121 N/A		Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
Subtotal - Categorical Accounts 40,889 0			0		0	N/A1
V. Lottery Funded Programs At-Risk 284,855 142,214 284,965 142,224 Early Reading Intervention 45,021 22,477 45,021 22,47 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 31,051 N/A1 32,826 N/A K-3 Primary Class Size Reduction 425,584 212,473 426,267 212,8° Remedial Summer School ⁷ 81,395 N/A1 80,814 N/A School Breakfast ⁷ 7,178 N/A1 9,343 N/A SOL Algebra Readiness 35,578 17,762 35,578 17,76 Virginia Preschool Initiative 332,166 165,834 340,170 169,83 Mentor Teacher Program 1,781 N/A1 1,781 N/A Additional Support for School 472,968 236,129 445,389 222,36 Subtotal - Lottery Funded Programs³ 1,717,577 796,889 1,702,153 787,5°			·			N/A1
At-Risk 284,855 142,214 284,965 142,214 Early Reading Intervention 45,021 22,477 45,021 22,47 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 31,051 N/A1 32,826 N/A Foster Care ⁷ 425,584 212,473 426,267 212,87 Remedial Summer School ⁷ 81,395 N/A1 80,814 N/A School Breakfast ⁷ 7,178 N/A1 9,343 N/A SOL Algebra Readiness 35,578 17,762 35,578 17,76 Virginia Preschool Initiative 332,166 165,834 340,170 169,8 Mentor Teacher Program 1,781 N/A1 1,781 N/A Additional Support for School 472,968 236,129 445,389 222,36 Subtotal - Lottery Funded Programs ³ 1,717,577 796,889 1,702,153 787,5°		Subtotal - Categorical Accounts	40,889	0	42,717	0
Early Reading Intervention	V. Lot	tery Funded Programs				
Enrollment Loss 0		At-Risk	284,855	142,214	284,965	142,269
Foster Care ⁷ 31,051 N/A1 32,826 N/A K-3 Primary Class Size Reduction 425,584 212,473 426,267 212,8° Remedial Summer School ⁷ 81,395 N/A1 80,814 N/A School Breakfast ⁷ 7,178 N/A1 9,343 N/A SOL Algebra Readiness 3,5578 17,762 35,578 17,77 Virginia Preschool Initiative 332,166 165,834 340,170 189,8° Mentor Teacher Program 1,781 N/A1 1,781 N/A Additional Support for School Construction and Operating Costs 472,968 236,129 445,389 222,36 Subtotal - Lottery Funded Programs ³ 1,717,577 796,889 1,702,153 787,5°					45,021	22,477
K-3 Primary Class Size Reduction 425,584 212,473 426,267 212,8° Remedial Summer School ⁷ 81,395 N/A1 80,814 N/A School Breakfast ⁷ 7,178 N/A1 9,343 N/A SOL Algebra Readiness 35,578 17,762 35,578 17,76 Virginia Preschool Initiative 332,166 165,834 340,170 169,83 Mentor Teacher Program 1,781 N/A1 1,781 N/A Additional Support for School Construction and Operating Costs 472,968 236,129 445,389 222,36 Subtotal - Lottery Funded Programs ³ 1,717,577 796,889 1,702,153 787,5°		_	- 1		32 826	N/A1
Remedial Summer School School Breakfast Schoo			· ·			212,814
SOL Algebra Readiness 35,578 17,762 35,578 17,762 Virginia Preschool Initiative 332,166 165,834 340,170 169,834 Mentor Teacher Program 1,781 N/A1 1,781 N/A Additional Support for School Construction and Operating Costs 472,968 236,129 445,389 222,30 Subtotal - Lottery Funded Programs³ 1,717,577 796,889 1,702,153 787,5°			· · · · · · · · · · · · · · · · · · ·		· ·	N/A1
Virginia Preschool Initiative 332,166 165,834 340,170 169,83 Mentor Teacher Program 1,781 N/A1 1,781 N/A Additional Support for School Construction and Operating Costs 472,968 236,129 445,389 222,36 Subtotal - Lottery Funded Programs³ 1,717,577 796,889 1,702,153 787,5°						N/A1
Mentor Teacher Program 1,781 N/A1 1,781 N/A Additional Support for School Construction and Operating Costs 472,968 236,129 445,389 222,30 Subtotal - Lottery Funded Programs³ 1,717,577 796,889 1,702,153 787,50						17,762
Additional Support for School Construction and Operating Costs 472,968 236,129 445,389 222,36 Subtotal - Lottery Funded Programs³ 1,717,577 796,889 1,702,153 787,5°						169,830 N/A1
Construction and Operating Costs Subtotal - Lottery Funded Programs ³ 1,717,577 796,889 1,702,153 787,5						
		·		·		
Total State & Local Funds ³ \$17,406,672 \$6,900,518 \$17,676,145 \$6,950,76		Subtotal - Lottery Funded Programs ³	1,717,577	796,889	1,702,153	787,513
Total Grate & Local Fullus \$11,7400,012 \$0,000,010 \$11,010,140 \$0,000,10		Total State & Local Funds ³	\$17,406,672	\$6,900 518	\$17,676,145	\$6,950.767
		Total State & Local Fullds	ψ11,700,012	ψ0,300,310	Ψ17,070,140	ψυ,σσυ,707

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), incentive, categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
131	WILLIAMSBURG	725.15	725.15	721.70	721.70
		Pro A	000	W1.5 A	040
	2008-2010 Composite Index: 0.8000	FY 2009 State Share	009 FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	1 1 2010 Local Share
⇨	Basic Aid	742,272	2,969,087	728,453	2,913,812
	Sales Tax ⁸	746,138	N/A1	783,921	N/A1
⇨	Textbooks	17,189	68,756	17,107	68,429
⇨	Vocational Education	9,137	36,548	8,949	35,796
⇨	Gifted Education	6,816	27,266	6,640	26,559
⇨	Special Education	79,912	319,646	79,243	316,971
⇨	Prevention, Intervention & Remediation	9,862	39,448	9,815	39,260
⇒	VRS Retirement (Includes RHCC)	47,860	191,440	47,488	189,951
⇨	Social Security	36,983	147,931	36,662	146,649
⇒	Group Life	1,595	6,381	1,588	6,351
⇒	English as a Second Language	13,587	54,348	15,266	61,064
_	Subtotal - SOQ Accounts ³	1,711,351	3,860,851	1,735,132	3,804,842
	Oublotal - OOQ Accounts	1,7 1 1,00 1	0,000,001	1,100,102	0,004,042
II. Sc	hool Facilities:				
	School Construction Grants Program	103,027	82,422	102,975	82,380
	Subtotal - School Facilities ³	103,027	82,422	102,975	82,380
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	16,310	65,240
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	8,946 0	N/A1 N/A1	6,172	N/A1 N/A1
	Technology - VPSA ⁵	414,000	82,800	414,000	82,800
	Subtotal - Incentive Accounts	438,663	82,800	452,199	148,040
		,		,	·
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	35,268 3,971	N/A1 N/A1	35,268 4,093	N/A1 N/A1
	Special Education - Homebound 7	927,177	N/A1	4,093 958,447	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	90,014	N/A1	90,014	N/A1
	Career and Technical Education ^{5, 6}	67,709	N/A1	67,709	N/A1
	Subtotal - Categorical Accounts ³	1,124,140	0	1,155,531	0
		, ,		, , , , , , , , , , , , , , , , , , ,	
V. Lot	ttery Funded Programs At-Risk	E 240	24.240	F 200	24.040
	Early Reading Intervention	5,312 3,068	21,248 12,272	5,260 3,068	21,040 12,272
	Enrollment Loss	3,717	N/A1	1,044	N/A1
	Foster Care ⁷	0	N/A1	0	N/A1
	K-3 Primary Class Size Reduction	17,080	68,320	16,924	67,696
	Remedial Summer School ⁷	9,744	N/A1	10,159	N/A1
	School Breakfast ⁷	9,195	N/A1 5,016	9,091	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	1,254 6,000	24,000	1,254 15,000	5,016 15,000
	Mentor Teacher Program	9,573	N/A1	9,573	N/A1
	Additional Support for School	34,555	138,219	32,360	129,438
	Construction and Operating Costs	·	·	-	
	Subtotal - Lottery Funded Programs ³	99,498	269,075	103,733	250,462
	Total State & Local Funds ³	\$3,476,679	\$4,295,148	\$3,549,570	\$4,285,724
		, , , ,,,,	. , ,	1272 2782	. , ,

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
132	WINCHESTER CITY	3,628.75	3,628.75	3,617.20	3,617.20
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.5382	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Local Chare	1 1 2010 Gtate Ghare	1 1 2010 20001 Onarc
⇨	Basic Aid	8,263,032	9,630,064	8,147,887	9,495,870
	Sales Tax ⁸	3,574,589	N/A1	3,755,599	N/A1
⇨	Textbooks	198,611	231,469	197,979	230,732
⇒	Vocational Education	135,736	158,192	135,304	157,689
1		· ·		•	
⇒	Gifted Education	78,761	91,791	78,510	91,499
⇨	Special Education	787,606	917,907	785,099	914,985
⇒	Prevention, Intervention & Remediation	219,524	255,842	218,825	255,028
⇨	VRS Retirement (Includes RHCC)	569,757	664,018	567,944	661,904
⇨	Social Security	440,724	513,637	439,321	512,002
⇨	Group Life	18,433	21,483	18,375	21,415
⇒	English as a Second Language	260,477	303,570	276,790	322,582
	Subtotal - SOQ Accounts ³	14,547,250	12,787,973	14,621,633	12,663,706
	Subtotal - SOQ Accounts	14,547,250	12,707,973	14,021,033	12,003,700
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	134,492	72,384	134,392	72,330
	Subtotal - School Facilities ³	134,492	72,384	134,392	72,330
			,	7,22	,,,,,,
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	190,428	221,932
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	15,717	N/A1	15,717	N/A1
	Special Education - Regional Tuition 5, 7	320,460	N/A1	312,574	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	232,000	46,400	232,000	46,400
	Subtotal - Incentive Accounts	568,177	46,400	750,719	268,332
IV C	ategorical Programs:	İ			
10. 0	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	20,792	N/A1	20,792	N/A1
		12,931	N/A1	14,224	N/A1
	Special Education - Homebound ⁷	98,026	N/A1	103,737	N/A1
	Special Education - State-Operated Pgms ⁶	90,020	N/A1	103,737	N/A1
	Special Education - Jails ⁷ Career and Technical Education ^{5, 6}	16,548	N/A1	16,548	N/A1
		148,297	0	155,301	IN/AT
	Subtotal - Categorical Accounts	140,297	U	100,301	U
V. Lot	tery Funded Programs				
	At-Risk	210,155	244,923	209,484	244,141
	Early Reading Intervention	66,781	77,829	66,781	77,829
	Enrollment Loss	0	N/A1	7,807	N/A1
	Foster Care ⁷	163,346	N/A1	173,822	N/A1
1	K-3 Primary Class Size Reduction	316,413	368,760	315,592	367,803
	Remedial Summer School ⁷	172,492	N/A1	191,097	N/A1
1	School Breakfast ⁷	8,357	N/A1	10,556	N/A1
	SOL Algebra Readiness Virginia Preschool Initiative	26,689 254,914	31,104 297,087	26,689 282,000	31,104 282,000
1	Mentor Teacher Program	5,565	N/A1	5,565	N/A1
1	Additional Support for School	· ·			
	Construction and Operating Costs	399,266	465,320	374,492	436,448
	Subtotal - Lottery Funded Programs ³	1,623,979	1,485,023	1,663,885	1,439,325
	Total State & Local Funds ³	\$17,022,195	\$14,391,780	\$17,325,930	\$14,443,693

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Num		Standards of Quality (30Q), incentive, Catego	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010	
SOD Programs	NUM	DIVISION					
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat						•	
Solo				000	-		
SOD Programs:							
Sales Tax ²	I. SO		1 1 2003 State Share	1 1 2003 Local offare	1 1 2010 State Share	1 1 2010 Local Ghare	
	₽	Basic Aid	3,172,112	12,688,447	3,196,941	12,787,763	
c> Vocational Education 38,182 152,728 38,780 155,116 ch Giffed Education 28,494 113,976 28,361 113,448 c> Special Education 370,422 1,481,688 376,220 1,513,488 ch Prevention, Intervention & Remediation 30,774 123,094 31,255 125,027 VRS Retirement (Includes RHCC) 203,447 813,789 206,053 824,211 ch Group Life 6,839 27,354 6,946 27,782 d- English as a Second Language 142,807 571,228 153,397 617,588 E- Biglish as a Second Construction Grants Program 111,552 89,242 111,697 89,355 II. School Facilities* 30,400 111,552 89,242 111,697 89,355 III. Incentive Programs: 4 Alternative Programs: 4 Alternative Programs: III. Incentive Education School Facilities* 111,552 89,242 111,697 89,355 III. Incentive Education School Facilities* 111,552 89,242 111,697 89,3		Sales Tax ⁸	2,803,011	N/A1	2,944,950	N/A1	
➡ Giffed Education 28,494 113,076 28,361 113,444 ➡ Special Education 370,422 1,481,688 376,220 1,504,881 ➡ Prevention, Intervention & Remediation 30,774 123,094 31,255 125,021 ➡ VRS Retirement (Includes RHCC) 203,447 813,789 206,053 824,211 ➡ Coroll Security 157,287 629,148 159,749 638,99 ➡ Group Life 6,839 27,754 6,946 27,786 ➡ Cripish as a Second Language 142,807 571,228 154,397 617,588 ■ Subtotal - SOQ Accounts* 7,020,917 16,871,621 7,212,251 17,089,201 III. School Facilities 111,552 89,242 111,697 89,358 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A2 Alternative Education** 0 N/A1 0 N/A2 0 N/A1 Special Education - Regional Tution *** 0 N/A1 0 N/A1 0 N/A1	⇨	Textbooks	67,542	270,169	68,599	274,398	
⇔ Special Education 370,422 1,481,688 376,220 1,504,886 ⇔ Prevention, Intervention & Remediation 30,774 123,094 31,255 125,022 ⇔ VRS Retiment (Includes RHCC) 203,447 1813,789 206,053 824,211 ⇔ Social Security 157,287 629,148 159,749 638,989 ⇔ English as a Second Language 142,807 571,228 154,397 617,588 Subtotal - SOQ Accounts 7,020,917 16,871,621 7,212,251 17,089,201 III. School Facilities: School Construction Grants Program* 111,552 89,242 111,697 89,355 III. Incentive Programs: Atternative Education* 0 N/A1 0 N/A2 Academic Vear Governor's School* 0 N/A1 0 N/A1 0 N/A1 Supbroat Education - Regional Tution **7* 0 N/A1 0 N/A1 0 N/A2 Special Education - Regional Tution **7* 0 N/A1 0 N/A1 0 N/A2 Special Education - State Operated Progra	⇨	Vocational Education	38,182	152,728	38,780	155,118	
□ Prevention, Intervention & Remediation 30,774 123,094 31,255 125,02° □ VRS Retirement (Includes RHCC) 203,447 813,789 206,053 824,21° □ Scoial Security 157,287 629,148 159,749 638,98 □ Group Life 6,839 27,354 6,946 27,782 □ English as a Second Language 142,807 571,228 154,397 617,588 Subtotal - SOQ Accounts* 7,020,917 16,871,621 7,212,251 17,069,20° II. School Facilities: Subtotal - School Facilities* 111,552 89,242 111,697 89,355 III. Incentive Programs: Alternative Education* 6 0 N/A1 0 N/A1 Alternative Education* 6** 0 N/A1 0 N/A1 0 N/A1 III. Incentive Programs: Alternative Education* 6 0 N/A1 0 N/A1 Alternative Education* 6** 0 N/A1 0 N/A1 0 N/A1 III. Incentive Education* 6** 0 N/A1 0	⇨	Gifted Education	28,494	113,976	28,361	113,445	
□ VRS Retirement (Includes RHCC) 203,447 813,789 206,053 824,211 □ Social Security 157,287 629,148 159,749 638,989 □ Group Life 6,839 27,354 6,946 27,785 □ English as a Second Language 142,807 571,228 154,397 617,588 Subtotal - SOQ Accounts' 7,020,917 16,871,621 7,212,251 17,089,201 III. Shool Facilities: Subtotal - School Facilities' 111,552 89,242 111,697 89,358 III. Incentive Programs: Alternative Education Shool Facilities' 111,552 89,242 111,697 89,358 III. Incentive Programs: Alternative Education Shool Facilities' 111,552 89,242 111,697 89,358 III. Incentive Programs: Alternative Education Shool Facilities' 111,552 89,242 111,697 89,358 III. Incentive Programs: 0 N/A1 0 N/A1 0 N/A1 N/A1<	⇨	Special Education	370,422	1,481,688	376,220	1,504,880	
□ VRS Retirement (Includes RHCC) 203,447 813,789 206,053 824,211 □ Social Security 157,287 629,148 159,749 638,989 □ Forgu Life 6,839 27,354 6,946 27,785 □ English as a Second Language 142,807 571,228 154,397 617,588 Subtotal - SOQ Accounts' 7,020,917 16,871,621 7,212,251 17,089,201 III. Incentive Program' 111,552 89,242 111,697 89,358 Subtotal - School Facilities' 111,552 89,242 111,697 89,358 III. Incentive Programs: Alternative Education* Alternative Education* <td colspa<="" td=""><td>⇨</td><td>Prevention, Intervention & Remediation</td><td>30,774</td><td>123,094</td><td>31,255</td><td>125,021</td></td>	<td>⇨</td> <td>Prevention, Intervention & Remediation</td> <td>30,774</td> <td>123,094</td> <td>31,255</td> <td>125,021</td>	⇨	Prevention, Intervention & Remediation	30,774	123,094	31,255	125,021
♣⇒ Social Security 157,287 629,148 159,749 638,99 ♣⇒ English as a Second Language 142,807 571,228 154,397 617,588 ♣⇒ English as a Second Language 142,807 571,228 154,397 17,069,201 III. School Facilities: Subtotal - School Facilities* 111,552 89,242 111,697 89,356 Subtotal - School Facilities* 111,552 89,242 111,697 89,356 III. Incentive Programs: Alternative Education *5 0 N/A1 0 N/A1 Alternative Education *5 0 N/A1 0 N/A1 Special Education * Regional Tuition *7 0 N/A1 0 N/A1 Special Education * Regional Tuition *7 0 N/A1 0 N/A1 Subtotal * Incentive Accounts* 0 0 72,350 289,400 IV. Categorical Programs: Adult Education * Homebound * 0 N/A1 0 N/A1 Adult Education * Homebound * 0 N/A1 0 N/A1 0 N/A1	⇨	·	*	·			
⇒ Group Life 6,839 27,354 6,946 27,785 ⇒ English as a Second Language 142,807 571,228 154,397 617,588 Subtotal - SOQ Accounts³ 7,020,917 16,871,621 7,21,2251 17,089,207 III. School Facilities: Subtotal - School Facilities³ Subtotal - School Facilities³ 111,552 89,242 111,697 89,355 III. Incentive Programs: Alternative Education ** 0 N/A1 0 N/A2 Compensation Supplement 0 0 7,2,350 289,402 Academic Year Governor's School* 0 N/A1 0 N/A3 Special Education - Regional Tuition **7 0 N/A1 0 N/A3 Special Education - Regional Tuition **7 0 N/A1 0 N/A3 Technology - VPSa* 0 0 N/A1 0 N/A3 Subtotal - Incentive Accounts* 0 0 72,350 289,400 IV. Categorical Programs: Adult Education* 0 N/A1 0 N/A3	⇒	·	·	· ·			
ch English as a Second Language 142,807 571,228 154,397 617,588 Subtotal - SOQ Accounts 7,020,917 16,871,621 7,212,251 17,089,201 School Facilities: School Facilities: Subtotal - School Facilities* Internity Programs: Alternative Education * * * Alternative Education * * * O N/A1 0 N/A1 0 Academic Year Governor's School* ISAEP 0 N/A1 0 N/A1 Supplemental Basic Aut 0 N/A1 0		·	·	·		· ·	
Subtotal - SOQ Accounts 7,020,917 16,871,621 7,212,251 17,069,201 School Facilities: School Facilities		•	*	*			
	_~						
School Construction Grants Program		Subtotal - SOQ Accounts	7,020,917	10,071,021	7,212,231	17,009,201	
Subtotal - School Facilities 111,552 89,242 111,697 89,356 Ill. Incentive Programs:	II. Sc	hool Facilities:					
III. Incentive Programs:		School Construction Grants Program ⁴	111,552	89,242	111,697	89,358	
Alternative Education		Subtotal - School Facilities ³	111,552	89,242	111,697	89,358	
Alternative Education	III In	centive Programs					
Compensation Supplement		-	0	N/A1	0	N/A1	
Academic Year Governor's School* 0					72,350	289,400	
Special Education - Regional Tuition 5.7		Academic Year Governor's School⁵	0	N/A1	0	N/A1	
Supplemental Basic Aid Technology - VPSA ⁵ 0 0 0 0 0 0 0 0 0		ISAEP	0	N/A1	0	N/A1	
Technology - VPSA5					· ·	N/A1	
Number N			-		0	N/A1	
IV. Categorical Programs: Adult Education					72.250	200.400	
Adult Education ⁶ Electronic Classroom ⁷ School Lunch ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - Jails ⁷ O N/A1 Career and Technical Education ^{5, 6} O N/A1 Subtotal - Categorical Accounts ³ O O O O O O O O O O O O O O O O O O O		Subtotal - Incentive Accounts	U	U	72,350	269,400	
Electronic Classroom Classroom School Lunch School Lunc	IV. C	ategorical Programs:					
School Lunch' 0		Adult Education ⁶	0	N/A1	0	N/A1	
Special Education - Homebound Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - Jails Special Education -		_	0		0	N/A1	
Special Education - State-Operated Pgms 0		School Lunch ⁷	0		0	N/A1	
Special Education - Jails Total Career and Technical Education Subtotal - Categorical Accounts Subtotal - Lottery Funded Programs			- 1				
Career and Technical Education ^{5, 6} 0		_ :					
Number N			-				
V. Lottery Funded Programs							
At-Risk 13,051 52,204 13,226 52,904 Early Reading Intervention 16,174 64,696 16,174 64,696 Enrollment Loss 0 N/A1 0 N/A7 Foster Care ⁷ 0 N/A1 0 N/A7 Foster Care ⁷ 0 N/A1 0 N/A7 Remedial Summer School ⁷ 0 N/A1 0 N/A2 School Breakfast ⁷ 0 N/A1 0 N/A3 SOL Algebra Readiness 4,130 16,520 4,130 16,520 Virginia Preschool Initiative 48,000 192,000 120,000 120,000 Mentor Teacher Program 0 N/A1 0 N/A1 Additional Support for School 135,780 543,118 129,761 519,048 Construction and Operating Costs 135,780 543,118 129,761 519,048 Subtotal - Lottery Funded Programs ³ 254,886 1,019,542 321,584 926,337		Subtotal - Categorical Accounts	U	U	U	U	
Early Reading Intervention 16,174 64,696 16,174 64,696 Enrollment Loss 0 N/A1 0 N/A1	V. Lot	tery Funded Programs					
Enrollment Loss 0			,	,		52,904	
Foster Care 0						64,696	
K-3 Primary Class Size Reduction 37,751 151,004 38,293 153,172 Remedial Summer School ⁷ 0 N/A1 0 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 4,130 16,520 4,130 16,520 Virginia Preschool Initiative 48,000 192,000 120,000 120,000 Mentor Teacher Program 0 N/A1 0 N/A1 Additional Support for School 135,780 543,118 129,761 519,045 Construction and Operating Costs 135,780 543,118 129,761 519,045 Subtotal - Lottery Funded Programs ³ 254,886 1,019,542 321,584 926,337		_	- 1				
Remedial Summer School N/A1			-		· · · · · · · · · · · · · · · · · · ·	153,172	
School Breakfast O			· ·	· ·		N/A1	
SOL Algebra Readiness 4,130 16,520 4,130 16,520 Virginia Preschool Initiative 48,000 192,000 120,000 120,000 Mentor Teacher Program 0 N/A1 0 N/A1 Additional Support for School 135,780 543,118 129,761 519,048 Construction and Operating Costs 254,886 1,019,542 321,584 926,337		_				N/A1	
Mentor Teacher Program 0 N/A1 0 N/A1 Additional Support for School Construction and Operating Costs 135,780 543,118 129,761 519,048 Subtotal - Lottery Funded Programs³ 254,886 1,019,542 321,584 926,337		SOL Algebra Readiness				16,520	
Additional Support for School Construction and Operating Costs 135,780 543,118 129,761 519,045 Subtotal - Lottery Funded Programs³ 254,886 1,019,542 321,584 926,337			· ·		120,000	120,000	
Construction and Operating Costs 135,780 543,118 129,761 519,045 Subtotal - Lottery Funded Programs³ 254,886 1,019,542 321,584 926,337			_		U		
		• • • • • • • • • • • • • • • • • • • •	135,780	543,118	129,761	519,045	
Total State & Local Funds ³ \$7,387,355 \$17,980,405 \$7,717,882 \$18,374,296		Subtotal - Lottery Funded Programs ³	254,886	1,019,542	321,584	926,337	
Total State & Local Funds" \$7,387,355 \$17,980,405 \$7,717,882 \$18,374,296			A= 00= c== 1	A477.000 457	A= = 4= = = = =	640.074.555	
		Total State & Local Funds	\$7,387,355	\$17,980,405	\$7,717,882	\$18,374,296	

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

BOL

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

NUM		Standards of Quality (30Q), incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010		
1.20	NUM	DIVISION				· · · · · · · · · · · · · · · · · · ·		
Solo Programs: PY 2009 State Share FY 2009 State Share FY 2010 State Share FY					•			
Solo Programs: PY 2009 State Share FY 2009 State Share FY 2010 State Share FY				000	-	040		
SOC Programs:								
⇒ Basic Aid 4.497,638 1,651,717 4,384,270 1,602,73 Sales Tax ² 1,210,034 NA1 1,273,036 NA4 ↑ Toxtbooks 106,628 39,158 104,751 38,466 ♦ Vocational Education 126,852 46,585 124,619 45,766 ♦ Gifted Education 41,384 15,198 40,656 14,331 ♦ Special Education 642,356 235,899 631,050 231,741 ♦ Prevention, Interventor & Remediation 237,510 87,222 233,329 85,886 ♦ VRS Retirement (Includes RHCC) 338,272 124,227 332,318 122,041 ♦ Scolal Security 200,901 9,5814 257,193 94,455 ♦ Group Life 11,696 4,296 11,400 4,215 ♦ English as a Second Language 2,998 1,101 3,053 1,122 III. School Facilities: School Construction Grants Program ¹ 118,965 31,954 118,466 31,822 III. Incentive Programs: Alternative Education Annual Programs 0 <th>I. SO</th> <th></th> <th>1 1 2009 State Share</th> <th>1 1 2003 Local Silate</th> <th>1 1 2010 State Share</th> <th>T I ZUTU LUCAI SITATE</th>	I. SO		1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	T I ZUTU LUCAI SITATE		
	₽	Basic Aid	4,497,638	1,651,717	4,364,270	1,602,738		
⇒ Vocational Education 126,852 46,585 124,619 45,765 ⇒ Giffed Education 41,384 15,188 40,656 14,393 ⇒ Special Education 64,256 235,899 631,050 231,414 ⇒ Prevention, Intervention & Remediation 237,510 87,223 233,329 85,688 → VRS Retirement (Includes RHCC) 338,272 124,227 332,318 122,041 ⇒ Social Security 260,901 95,814 257,193 94,455 ⇒ Croup Life 11,696 4,295 11,490 4,212 ⇒ English as a Second Language 2,998 1,101 3,053 1,121 Bubtotal - SOQ Accounts 7,476,269 2,301,217 7,374,037 2,241,17 II. School Facilities: 31,954 118,468 31,821 School Construction Grants Program 118,965 31,954 118,468 31,821 III. Incentive Programs: 4 Alternative Education School 10 N/A1 0 N/A2 Acchamic Education School 0 N/A1		Sales Tax ⁸	1,210,034	N/A1	1,271,308	N/A1		
➡ Gifted Education 41,384 15,198 40,856 14,333 ➡ Special Education 642,356 235,599 631,050 231,743 ➡ YRS Retirement (Includes RHCC) 338,272 124,227 332,318 122,044 ➡ Social Security 260,901 95,814 257,193 94,455 ➡ English as a Second Language 2,998 1,101 3,053 1,122 ■ Subtotal - SQQ Accounts* 7,76,269 2,301,217 7,374,037 2,241,17 III. School Facilities: 118,965 31,954 118,468 31,822 III. Incentive Programs: 118,965 31,954 118,468 31,822 III. In	⇨	Textbooks	106,628	39,158	104,751	38,469		
⇔ Special Education 642,356 235,899 631,050 231,741 ⇔ Prevention, Intervention & Remediation 237,510 87,223 233,329 85,888 ❖ VRS Retirement (Includes RHCC) 338,272 124,227 332,318 122,041 ❖ Social Security 260,901 95,814 257,193 94,455 ❖ English as a Second Language 2,998 1,101 3,053 1,122 ★ English as a Second Language 2,998 1,101 3,053 1,122 II. School Facilities: 31,054 118,468 31,222 III. School Facilities: 31,054 118,468 31,822 School Construction Grants Program* 118,965 31,954 118,468 31,822 III. School Facilities* 31,954 118,468 31,822 III. Incentive Programs: Atternative Education** 0 N/A1 0 N/A2 Academic Vear Governor*s School** 0 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution **7* 505,030 N/A1 7,	⇨	Vocational Education	126,852	46,585	124,619	45,765		
□ Prevention, Intervention & Remediation 237,510 87,223 233,329 85,888 □ VRS Retirement (Includes RHCC) 338,272 124,227 322,318 122,041 □ Social Security 280,991 95,814 257,193 94,455 □ Forup Life 11,696 4,295 11,490 4,211 □ English as a Second Language 2,998 1,101 3,053 1,127 II. School Facilities: Subtotal - SOG Accounts* 7,476,269 2,301,217 7,374,037 2,241,177 III. School Facilities: Subtotal - School Facilities* 118,965 31,954 118,468 31,822 III. Incentive Programs: Alternative Education Facilities* 118,965 31,954 118,468 31,822 III. Incentive Programs: Academic Vear Governor's School* 0 NA1 0 NA1 Abusto Education Regional Tuition F.7 565,030 NA1 7,659 NA1 Supplemental Basic Aid 0 NA1 7,067 NA2 Subtotal - Incentive Accounts* 70,889 25,600 128,00	⇨	Gifted Education	41,384	15,198	40,656	14,931		
□ VRS Retirement (Includes RHCC) 338,272 124,227 332,318 122,04¹ □ Social Security 260,001 95,814 267,193 94,45² □ Group Life 11,696 4,295 11,490 4,21⁵ □ English as a Second Language 2,998 1,101 3,053 1,12² Subtotal - SOQ Accounts¹ 7,476,289 2,301,217 7,374,037 2,241,17¹ III. School Facilities: Subtotal - SOQ Accounts¹ 118,965 31,954 118,468 31,82² School Facilities² 118,965 31,954 118,468 31,82² Subtotal - School Facilities² 118,965 31,954 118,468 31,82² III. Incentive Facilities² 118,965 31,954 118,468 31,82² III. Incentive Facilities² 118,965 31,954 118,468 31,82² III. Incentive Education Facilities² 0 N/A1 0 N/A1 0 N/A1 0 N/A1 1,82² N/A1 1,82² N/A1 <td< td=""><td>⇨</td><td>Special Education</td><td>642,356</td><td>235,899</td><td>631,050</td><td>231,747</td></td<>	⇨	Special Education	642,356	235,899	631,050	231,747		
	⇒	Prevention, Intervention & Remediation	237,510	87,223	233,329	85,688		
	⇒	, and the second	·	·		•		
➡ Group Life 11,696 4,295 11,490 4,215 ➡ English as a Second Language 2,998 1,101 3,053 1,121 Subtotal - SOQ Accounts* 7,476,269 2,301,217 7,34,037 2,241,177 III. School Facilities: Subtotal - School Facilities* 118,965 31,954 118,468 31,821 School Facilities* 118,965 31,954 118,468 31,821 III. Incentive Programs: Alternative Education* School* 0 N/A1 118,468 31,821 III. Incentive Programs: Alternative Education* School* 0 N/A1 0 0 N/A1 <th <="" colspan="2" td=""><td>⇨</td><td>, ,</td><td>*</td><td>· ·</td><td></td><td></td></th>	<td>⇨</td> <td>, ,</td> <td>*</td> <td>· ·</td> <td></td> <td></td>		⇨	, ,	*	· ·		
➡ English as a Second Language 2,998 1,101 3,083 1,122 Subtotal - SOQ Accounts ² 7,476,269 2,301,217 7,374,037 2,241,177 III. School Facilities: School Facilities: Subtotal - School Facilities ² 118,965 31,954 118,468 31,821 Subtotal - School Facilities ² 118,965 31,954 118,468 31,821 Image: Subtotal - School Facilities ² 118,965 31,954 118,468 31,821 Image: Subtotal - School Facilities ³ 118,965 31,954 118,468 31,821 Image: Subtotal - School Facilities ³ 118,965 31,954 118,468 31,821 Image: Subtotal - School Facilities ³ 118,965 31,954 118,468 31,821 Image: Subtotal - School Facilities ³ 118,468 31,821 31,821 III. Accordance School Facilities Schoo		· ·	·	·				
Subtotal - SOQ Accounts 7,476,269 2,301,217 7,374,037 2,241,177 School Facilities: School Facilities 118,965 31,954 118,468 31,825 Subtotal - School Facilities 118,965 31,954 118,468 31,825 III. Incentive Programs: Atternative Education 6		·	*	•				
	~							
School Construction Grants Program		Subtotal - SOQ Accounts	7,470,209	2,301,217	7,374,037	2,241,171		
Ill. Incentive Programs:	II. Sc	hool Facilities:						
III. Incentive Programs:		School Construction Grants Program⁴				31,821		
Alternative Education		Subtotal - School Facilities ³	118,965	31,954	118,468	31,821		
Alternative Education	III In	centive Programs:						
Compensation Supplement			0	N/A1	0	N/A1		
Academic Year Governor's School* 0					107,826	39,598		
Special Education - Regional Tuition 5.7 565,030 N/A1 710,627 N/A1 Supplemental Basic Aid 0 N/A1 0 N/A1 Technology - VPSA ⁵ 128,000 25,600 128,000 25,600 Subtotal - Incentive Accounts 700,889 25,600 954,312 65,199		_ ·	0	N/A1	0	N/A1		
Supplemental Basic Aid		ISAEP	7,859	N/A1	7,859	N/A1		
Technology - VPSA ⁵ 128,000 25,600 128,000 25,600			,		710,627	N/A1		
No. Subtotal - Incentive Accounts 700,889 25,600 954,312 65,198 No. Categorical Programs:			- 1		0			
IV. Categorical Programs: Adult Education			·					
Adult Education ⁶ 2,044 N/A1 2,044 N/A1 Electronic Classroom ⁷ 0 N/A1 0 N/A1 School Lunch ⁷ 7,685 N/A1 7,685 N/A1 Special Education - Homebound ⁷ 2,595 N/A1 2,854 N/A1 Special Education - State-Operated Pgms ⁶ 0 N/A1 0 N/A1 Special Education - Jails ⁷ 0 N/A1 0 N/A1 Special Education - Jails ⁷ 0 N/A1 1 19,432 N/A1 Career and Technical Education ^{5, 6} 19,432 N/A1 19,432 N/A1 Subtotal - Categorical Accounts ³ 31,755 0 32,015 C V. Lottery Funded Programs At-Risk 276,005 101,360 271,709 99,783 Early Reading Intervention 20,196 7,417 17,952 6,593 Enrollment Loss 74,601 N/A1 54,740 N/A1 Foster Care ⁷ 25,485 N/A1 27,115 N/A1 K-3 Primary Class Size Reduction 254,016 93,285 249,808 91,746 School Breakfast ⁷ 0 N/A1 0 0 N/A1 SChool Breakfast ⁷ 0 N/A1 1 1,558 N/A1 Additional Support for School 214,353 78,719 198,144 72,766 Construction and Operating Costs 1,232,485 348,862 1,220,328 343,796		Subtotal - Incentive Accounts	700,009	23,000	934,312	03,190		
Electronic Classroom Class	IV. C	ategorical Programs:						
School Lunch Total		Adult Education ⁶	2,044	N/A1	2,044	N/A1		
Special Education - Homebound 7 2,595 N/A1 2,854 N/A1 Special Education - State-Operated Pgms 0 N/A1 0 N/A1 0 N/A1 Special Education - Jails 0 N/A1 10 N/A1 N/A1 10 N/A1		Electronic Classroom ⁷	0	N/A1	0	N/A1		
Special Education - State-Operated Pgms 0		School Lunch ⁷	· ·			N/A1		
Special Education - Jails Total Career and Technical Education Special Education			· ·		· ·			
Career and Technical Education ^{5, 6} 19,432 N/A1 19,432 N/A1 N/A1 Subtotal - Categorical Accounts ³ 31,755 0 32,015 Categorical Accounts ³ Categorical Accounts ³		_ :						
Subtotal - Categorical Accounts 31,755 0 32,015 0			-					
At-Risk 276,005 101,360 271,709 99,783 Early Reading Intervention 20,196 7,417 17,952 6,593 Enrollment Loss 74,601 N/A1 54,740 N/A1 Foster Care ⁷ 25,485 N/A1 27,115 N/A1 K-3 Primary Class Size Reduction 254,016 93,285 249,808 91,746 Remedial Summer School ⁷ 180,884 N/A1 200,750 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 23,016 8,452 23,016 8,452 Virginia Preschool Initiative 162,371 59,629 175,536 64,464 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School 214,353 78,719 198,144 72,767 Construction and Operating Costs 1,232,485 348,862 1,220,328 343,796								
At-Risk 276,005 101,360 271,709 99,783 Early Reading Intervention 20,196 7,417 17,952 6,593 Enrollment Loss 74,601 N/A1 54,740 N/A1 Foster Care ⁷ 25,485 N/A1 27,115 N/A1 K-3 Primary Class Size Reduction 254,016 93,285 249,808 91,746 Remedial Summer School ⁷ 180,884 N/A1 200,750 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 23,016 8,452 23,016 8,452 Virginia Preschool Initiative 162,371 59,629 175,536 64,464 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School 214,353 78,719 198,144 72,766 Construction and Operating Costs 214,353 348,862 1,220,328 343,798		Subtotal - Categorical Accounts	31,755	U	32,015	U		
Early Reading Intervention 20,196 7,417 17,952 6,593	V. Lot	tery Funded Programs						
Enrollment Loss 74,601 N/A1 54,740 N/A1			· ·			99,783		
Foster Care ⁷ 25,485 N/A1 27,115 N/A1 K-3 Primary Class Size Reduction 254,016 93,285 249,808 91,740 Remedial Summer School ⁷ 180,884 N/A1 200,750 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 23,016 8,452 23,016 8,452 Virginia Preschool Initiative 162,371 59,629 175,536 64,464 N/A1 1,558 N/A1 1,558 N/A1 1,558 N/A1 1,558 N/A1						6,593		
K-3 Primary Class Size Reduction 254,016 93,285 249,808 91,740 Remedial Summer School ⁷ 180,884 N/A1 200,750 N/A1 School Breakfast ⁷ 0 N/A1 0 N/A1 SOL Algebra Readiness 23,016 8,452 23,016 8,452 Virginia Preschool Initiative 162,371 59,629 175,536 64,464 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School 214,353 78,719 198,144 72,767 Construction and Operating Costs 214,353 348,862 1,220,328 343,798			· ·					
Remedial Summer School Total School Breakfast Total School Breakfast Total School Breakfast Total School Breakfast Total Sold Algebra Readiness Sold Algebra Readiness Sold Breakfast			,					
School Breakfast ⁷		_	· ·		· ·	N/A1		
SOL Algebra Readiness 23,016 8,452 23,016 8,452 Virginia Preschool Initiative 162,371 59,629 175,536 64,464 Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School Construction and Operating Costs 214,353 78,719 198,144 72,767 Subtotal - Lottery Funded Programs³ 1,232,485 348,862 1,220,328 343,798		_	· ·		0	N/A1		
Mentor Teacher Program 1,558 N/A1 1,558 N/A1 Additional Support for School Construction and Operating Costs 214,353 78,719 198,144 72,767 Subtotal - Lottery Funded Programs³ 1,232,485 348,862 1,220,328 343,795		SOL Algebra Readiness				8,452		
Additional Support for School Construction and Operating Costs 214,353 78,719 198,144 72,767 Subtotal - Lottery Funded Programs³ 1,232,485 348,862 1,220,328 343,799						64,464		
Construction and Operating Costs 214,353 78,719 198,144 72,761 Subtotal - Lottery Funded Programs³ 1,232,485 348,862 1,220,328 343,795			·					
		• • • • • • • • • • • • • • • • • • • •	214,353	78,719	198,144	72,767		
Total State & Local Funds ³ \$9,560,363 \$2,707,633 \$9,699,160 \$2,681,989		Subtotal - Lottery Funded Programs ³	1,232,485	348,862	1,220,328	343,799		
Total State & Local Funds' \$9,560,363 \$2,707,633 \$9,699,160 \$2,681,989			40 500 500	40 707 555	40.000.100	40.004.555		
		Total State & Local Funds ³	\$9,560,363	\$2,707,633	\$9,699,160	\$2,681,989		

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

Num		Standards of Quality (30Q), incentive, Categor	Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010	
38,005.20 38,505.20 38,505.20 38,505.20 38,505.20 38,505.20 38,505.20 38,505.20 38,505.20 38,505.20 38,505.20 2009-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Share FY 2010 State Share	NUM	DIVISION		The second secon		· · · · · · · · · · · · · · · · · · ·	
2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State Share FY 2010 Stat						38,520.25	
Soop Programs: 131,539,537 57,047,613 129,387,221 56,114,17 53,836,241 131,539,537 57,047,613 129,387,221 56,114,17 53,836,241 53,836,241 53,836,241 54,144,144,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,444,450 54,44						040	
SOQ Programs:							
Sales Tax* 42,221,424 NA1 44,484,501 NA1 Textbooks 3,196,363 1,386,236 3,184,380 1,381,04 Vocational Education 3,074,463 1,333,369 3,062,938 1,228,37 Giffed Education 1,213,604 526,330 1,209,054 524,335 Special Education 1,231,604 526,330 1,209,054 524,335 Special Education 1,333,890 795,343 1,827,015 792,36 Prevention, Intervention & Remediation 1,833,890 795,343 1,827,015 792,36 VRS Retirement (Includes RPICC) 9,034,607 3,918,235 8,973,870 3,911,89 Social Security 6,984,965 3,029,322 6,998,779 3,911,89 Group Life 286,659 128,658 226,547 128,17 English as a Second Language 326,379 141,548 332,325 144,12 Substatal - SOQ Accounts 216,488,719 75,534,920 216,299,376 74,523,63 School Facilities: Substatal - Sono Facilities 660,350 199,756 653,413 197,65 School Construction Grants Program 660,350 199,756 653,413 197,65 Substatal - School Facilities 660,350 199,756 653,413 197,65 School Construction Grants Program 6 00,350 199,756 653,413 197,65 Substatal - School Facilities 660,350 199,756 653,413 197,65 Substatal - School Facilities 660,350 199,756 653,413 197,65 School Construction Grants Program 6 00,300 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300,000 1,300	I. SO		1 1 2009 State Share	1 1 2003 Local Silate	1 1 2010 State Share	T I 2010 Local Share	
♣ Textbooks 3,196,363 1,386,236 3,184,380 1,381,04 ♣ Vocational Education 3,074,463 1,333,369 3,062,938 1,328,37 ♣ Special Education 12,13,004 526,330 1,209,094 524,33 ♣ Special Education 16,666,828 7,228,266 16,604,346 7,201,161 ♣ Prevention, Intervention & Remediation 1,833,890 795,343 1,827,015 792,38 ♣ VRS Retirement (Includes RHCC) 9,034,607 3,918,235 8,973,870 3,891,68 ♣ Social Security 6,984,965 3,029,322 6,998,779 3,017,98 ♣ English as a Second Language 326,379 141,548 332,325 144,12 ★ School Facilities: Subtotal - SCQ Accounts? 216,488,719 75,534,920 216,299,976 74,523,63 ★ School Facilities: School Facilities: School Facilities: 860,350 199,756 653,413 197,65 ★ School Facilities: School Facilities: 860,350 199,756 653,413 197,65 ★ School Facilities: Alternative Programs: </td <td></td> <td></td> <td>131,539,537</td> <td>57,047,613</td> <td>129,387,221</td> <td>56,114,171</td>			131,539,537	57,047,613	129,387,221	56,114,171	
♣ Vocational Education 3,074,463 1,333,368 3,062,938 1,328,37 ♣ Giffed Education 1,213,604 526,330 1,209,054 524,335 ♣ Special Education 1,666,828 7,228,266 16,064,344 7,201,166 ♣ Prevention, Intervention & Remediation 1,333,800 795,342 1,827,015 722,366 ♣ VRS Retirement (Includes RHCC) 9,034,007 3,018,235 8,973,870 3,918,205 ♣ Social Security 6,984,965 3,029,322 6,968,779 3,017,506 ♣ English as a Second Language 326,379 141,548 332,325 144,12 ■ English as a Second Construction Grants Program 660,350 199,756 653,413 197,65 IL School Facilities: 35,400 199,756 653,413 197,65 School Construction Grants Program 660,350 199,756 653,413 197,65 IL Incentive Programs: Alternative Education Supplement 0 NA1 0 NA2 Alternative Education - Regional Tultion A.7 6,183,550 NA1 47,152 NA3		Sales Tax ⁸	42,321,424	N/A1	44,464,501	N/A1	
⇔ Gifted Education 1,213,604 526,330 1,209,086 524,35 ⇔ Special Education 16,666,628 7,228,266 16,604,346 7,201,16 ⇔ Prevention, Intervention & Remediation 1,833,800 795,343 1,227,015 792,38 ⇔ VRS Retirement (Includes RHCC) 9,034,607 3,918,235 8,373,870 3,391,83 ⇔ Group Life 296,669 128,668 295,547 128,17 ⇔ English as a Second Language 326,379 141,548 332,325 144,12 E. School Facilities: Subtotal - SOQ Accounts* 216,488,719 75,534,920 216,299,976 74,523,63 II. School Facilities: School Construction Grants Program* 660,350 199,756 653,413 197,65 III. Incentive Programs: Alternative Education** 0 N/A1 197,65 III. Incentive Programs: 0 N/A1 0 N/A1 Alternative Education** 0 N/A1 0 N/A1 Compensation Supplement 0 N/A1 0 N/A1 Active Prog	⇨	Textbooks	3,196,363	1,386,236	3,184,380	1,381,040	
⇒ Special Education 16,666,828 7,228,266 16,804,346 7,201,16 ⇔ Prevention, Intervention & Remediation 1,833,990 795,343 1,827,015 722,36 ⇔ VRS Retirement (Includes RHCC) 9,034,607 3,918,235 8,973,870 3,891,88 ⇔ Social Security 6,984,965 3,029,322 6,958,779 3,017,96 ⇔ English as a Second Language 326,6379 128,658 205,547 128,17 E School Facilities: Subtotal - SOQ Accounts* 216,488,719 75,534,920 216,299,976 74,523,63 II. School Facilities: School Construction Grants Program* 660,350 199,756 653,413 197,65 School Construction Grants Programs: Atternative Education** 0 N/A1 0 N/A2 Academic Year Governor's School* 0 N/A1 0 N/A1 0 N/A2 ISAEP 47,152 N/A1 0 N/A1 0 N/A1 Special Education - Regional Tution** 7 6,163,550 N/A1 0 N/A1 ISAEP <td>⇨</td> <td>Vocational Education</td> <td>3,074,463</td> <td>1,333,369</td> <td>3,062,938</td> <td>1,328,371</td>	⇨	Vocational Education	3,074,463	1,333,369	3,062,938	1,328,371	
□ Prevention, Intervention & Remediation 1,833,890 795,343 1,827,015 792,36 □ VRS Retirement (includes RH/CC) 9,034,607 3,918,235 8,973,870 3,891,88 □ Social Security 6,984,965 3,029,322 6,868,779 3,017,96 □ Forup Life 296,659 128,658 295,547 128,17 □ English as a Second Language 326,379 141,548 332,325 144,12 Subtotal - SOQ Accounts* 216,488,719 75,534,920 216,299,976 74,523,63 II. School Facilities: School Construction Grants Program* 660,350 199,756 653,413 197,65 Subtotal - School Facilities* 660,350 199,756 653,413 197,65 III. Incentive Programs: Alternative Education** 0 N/A1 0 N/A2 Alternative Education** 0 N/A1 0 N/A2 197,65 653,413 197,65 III. Incentive Education State Contract 0 N/A1 0 N/A1 0 N/A1 197,65 653,413 197,65	⇨	Gifted Education	1,213,604	526,330	1,209,054	524,357	
➡ VRS Retirement (Includes RHCC) 9,034,607 3,918,235 8,973,870 3,891,895 ➡ Social Security 6,984,9965 3,029,322 6,985,779 3,017,96 ➡ English as a Second Language 326,379 141,548 332,325 144,12 ■ Subtotal - SOQ Accounts 216,488,719 75,534,920 216,299,976 74,523,63 II. School Facilities: Subtotal - SChool Facilities* 660,350 199,756 653,413 197,65 Subtotal - School Facilities* 660,350 199,756 653,413 197,65 III. Incentive Programs: 4 Alternative Education School* 660,350 199,756 653,413 197,65 III. Incentive Programs: 4 Alternative Education School* 0 N/A1 0 N/A2 Alternative Education School* 0 N/A1 0 N/A1 <t< td=""><td>⇨</td><td>Special Education</td><td>16,666,828</td><td>7,228,266</td><td>16,604,346</td><td>7,201,168</td></t<>	⇨	Special Education	16,666,828	7,228,266	16,604,346	7,201,168	
⇔ Social Security 6,984,965 3,029,322 6,958,779 3,017,96 ⇔ Croup Life 296,669 128,658 295,47 128,17 ዽ English as a Second Language 326,379 141,548 332,325 144,12 Subtotal - SOQ Accounts' 216,488,719 75,534,920 216,299,976 74,523,63 III. School Facilities' 660,350 199,756 653,413 197,66 Subtotal - School Facilities' 660,350 199,756 653,413 197,66 III. Incentive Programs: Alternative Education Supplement 0 N/A1 0 N/A2 Alternative Education Supplement 0 0 N/A1 0 N/A3 Academic Vear Governor's School* 47,152 N/A1 47,152 N/A Special Education - Regional Tuition* T 6,163,550 N/A1 47,752 N/A Subtotal - Incentive Accounts' 7,482,702 254,400 1,272,000 254,400 V. Categorical Programs: Adult Education* Governor's School Lunch' 166,380 N/A1 166,380 N/A1	⇨	Prevention, Intervention & Remediation	1,833,890	795,343	1,827,015	792,362	
➡ Social Security 6,984,965 3,029,322 6,956,779 3,017,96 ➡ Croup Life 296,659 128,658 295,547 128,17 ➡ English as a Second Language 326,379 141,548 332,325 144,12 ■ Subtotal - SOQ Accounts* 216,488,719 75,534,920 216,299,976 74,523,63 III. School Facilities: Subtotal - School Facilities* 660,350 199,756 653,413 197,65 School Construction Grants Program* 660,350 199,756 653,413 197,65 III. Incentive Programs: Alternative Education School* 0 N/A1 0 N/A2 Alternative Education School* 0 N/A1 0 N/A2 Compensation Supplement 0 0 N/A1 0 N/A3 Academic Year Governor's School* 0 N/A1 4,752 N/A Special Education - Regional Tuition School* 4,752 N/A1 4,752 N/A Special Education - Regional Tuition School* 7,482,702 254,400 1,211,102,000 2,843 <	⇨	VRS Retirement (Includes RHCC)	9.034.607			3,891,893	
➡ Group Life 296,659 128,658 295,547 128,17 ➡ English as a Second Language 326,379 141,548 332,325 144,12 Subtotal - SOQ Accounts* 216,488,719 75,534,920 216,299,976 74,523,83 III. School Facilities: School Construction Grants Program* 660,350 199,756 653,413 197,65 Subtotal - School Facilities* 600,350 199,756 653,413 197,65 Macadamic Education* 600,350 199,756 653,413 197,65 Macadamic Education* 600,350 199,756 653,413 197,65 Macadamic Education* 0 N/A1 0 N/A2 Alternative Education* 0 N/A1 0 N/A3 Special Education - Regional Tuition* 7 6,163,550 N/A1 4,71,52 N/A1 Subtotal - Incentive Accounts* 7,482,702 254,400 11,113,024 1,571,11 V. Categorical Programs: <th col<="" td=""><td>⇨</td><td>'</td><td></td><td></td><td></td><td></td></th>	<td>⇨</td> <td>'</td> <td></td> <td></td> <td></td> <td></td>	⇨	'				
♣ English as a Second Language 326,379 141,548 332,325 144,12 Subtotal - SOQ Accounts 216,488,719 75,534,920 216,299,976 74,523,63 II. School Facilities: School Construction Grants Program 660,350 199,756 653,413 197,65 Subtotal - School Facilities* 660,350 199,756 653,413 197,65 III. Incentive Programs: Alternative Education * 6 0 N/A1 0 N/A2 Alternative Education * 6 0 0 N/A1 0 N/A3 ISAEP 47,152 N/A1 47,152 N/A3 Special Education - Regional Tuition * 7 6,163,550 N/A1 6,757,802 N/A3 Supplemental Basic Ald 0 N/A1 6,757,802 N/A3 Technology - VPSA* 1,272,000 254,400 1,272,000 254,400 Fluctronic Classroom* 6,849 N/A1 6,849 N/A1 6,849 N/A1 1,571,11 IV. Categorical Programs 1,846,757 N/A1 2,005,551 N/A </td <td></td> <td>· ·</td> <td></td> <td></td> <td></td> <td></td>		· ·					
Subtotal - SOQ Accounts 216,488,719 75,534,920 216,299,976 74,523,63 School Facilities: School Facilities 660,350 199,756 653,413 197,65 Subtotal - School Facilities 660,350 199,756 653,413 197,65 Subtotal - School Facilities 660,350 199,756 653,413 197,65 Ill. Incentive Programs:		·	•	· ·	•		
School Construction Grants Program 660,350 199,756 653,413 197,65		Subtotal - SOQ Accounts	210,400,719	73,334,320	210,233,310	74,323,030	
Ill. Incentive Programs: Alternative Education ** 6	II. Sc	hool Facilities:					
III. Incentive Programs:		School Construction Grants Program ⁴	·			197,657	
Alternative Education		Subtotal - School Facilities ³	660,350	199,756	653,413	197,657	
Alternative Education	III In	centive Programs:					
Compensation Supplement			0	N/A1	0	N/A1	
ISAEP 47,152					3,036,070	1,316,719	
Special Education - Regional Tuition 5.7 6,163,550 N/A1 6,757,802 N/A2 Supplemental Basic Aid 0 N/A1 0 N/A2	Academic Year Governor's School ⁵	0	N/A1	0	N/A1		
Supplemental Basic Aid 0 N/A1 0 N/A Technology - VPSA ⁵ 1,272,000 254,400 1,272,000 254,400 Subtotal - Incentive Accounts 7,482,702 254,400 11,113,024 1,571,11 IV. Categorical Programs:			· · · · · · · · · · · · · · · · · · ·			N/A1	
Technology - VPSA5			6,163,550		6,757,802	N/A1	
No. Subtotal - Incentive Accounts 7,482,702 254,400 11,113,024 1,571,11 No. Categorical Programs:			1 272 000		1 272 000		
IV. Categorical Programs: Adult Education 6,849 N/A1 6,849 N/A2 Electronic Classroom 0 N/A1 0 N/A3 School Lunch 156,380 N/A1 156,380 N/A2 Special Education - Homebound 156,380 N/A1 371,602 N/A2 Special Education - State-Operated Pgms 1,846,757 N/A1 2,095,551 N/A2 Special Education - Jails 91,694 N/A1 91,694 N/A2 Special Education - Jails 91,694 N/A1 203,850 N/A2 Subtotal - Categorical Accounts 2,643,350 0 2,925,926 V. Lottery Funded Programs 1,047,136 454,134 1,042,856 452,27 Early Reading Intervention 481,500 208,823 479,360 207,89 Enrollment Loss 330,870 N/A1 340,821 N/A2 Foster Care 833,258 N/A1 893,569 N/A2 K-3 Primary Class Size Reduction 2,226,700 965,701 2,217,673 961,78 Remedial Summer School 1,679,368 N/A1 1,690,507 N/A2 School Breakfast 39,149 N/A1 43,497 N/A2 SOL Algebra Readiness 264,622 114,764 264,622 114,764 Virginia Preschool Initiative 2,117,610 918,390 2,146,905 931,09 Mentor Teacher Program 22,930 N/A1 22,930 N/A2 Subtotal - Lottery Funded Programs 15,968,772 5,448,554 15,166,248 5,280,16							
Adult Education 6		Subtotal - Incentive Accounts	1,402,102	234,400	11,113,024	1,371,113	
Electronic Classroom Classroom N/A1 School Lunch School	IV. Ca	ategorical Programs:					
School Lunch		_	·		6,849	N/A1	
Special Education - Homebound 7 337,820 N/A1 371,602 N/A		_	-		0	N/A1	
Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education - Jails Special Education - Jails Special Education Special Ed			·			N/A1	
Special Education - Jails Total Special Education Special			· ·			N/A1	
Career and Technical Education ^{5, 6} 203,850 N/A1 203,850 N/A2 Subtotal - Categorical Accounts ³ 2,643,350 0 2,925,926		_ :					
Subtotal - Categorical Accounts 2,643,350 0 2,925,926			·				
V. Lottery Funded Programs At-Risk 1,047,136 454,134 1,042,856 452,27 Early Reading Intervention 481,500 208,823 479,360 207,89 Enrollment Loss 830,870 N/A1 340,821 N/A Foster Care ⁷ 833,258 N/A1 893,569 N/A K-3 Primary Class Size Reduction 2,226,700 965,701 2,217,673 961,78 Remedial Summer School ⁷ 1,679,368 N/A1 1,690,507 N/A School Breakfast ⁷ 39,149 N/A1 43,497 N/A SOL Algebra Readiness 264,622 114,764 264,622 114,76 Virginia Preschool Initiative 2,117,610 918,390 2,146,905 931,09 Mentor Teacher Program 22,930 N/A1 22,930 N/A Additional Support for School Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs ² 15,968,772 5,448,554 15,166,248 5,280,16			·			N/A1	
At-Risk 1,047,136 454,134 1,042,856 452,27 Early Reading Intervention 481,500 208,823 479,360 207,88 Enrollment Loss 830,870 N/A1 340,821 N/A Foster Care ⁷ 833,258 N/A1 893,569 N/A K-3 Primary Class Size Reduction 2,226,700 965,701 2,217,673 961,78 Remedial Summer School ⁷ 1,679,368 N/A1 1,690,507 N/A School Breakfast ⁷ 39,149 N/A1 43,497 N/A SOL Algebra Readiness 264,622 114,764 264,622 114,764 Virginia Preschool Initiative 2,117,610 918,390 2,146,905 931,09 Mentor Teacher Program 22,930 N/A1 22,930 N/A Additional Support for School 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs ² 15,968,772 5,448,554 15,166,248 5,280,16		Subtotal - Categorical Accounts	2,643,330	<u></u> Մլ	2,925,926		
Early Reading Intervention 481,500 208,823 479,360 207,89 Enrollment Loss 830,870 N/A1 340,821 N/A Foster Care ⁷ 833,258 N/A1 893,569 N/A K-3 Primary Class Size Reduction 2,226,700 965,701 2,217,673 961,78 Remedial Summer School ⁷ 1,679,368 N/A1 1,690,507 N/A School Breakfast ⁷ 39,149 N/A1 43,497 N/A SOL Algebra Readiness 264,622 114,764 264,622 114,76 Virginia Preschool Initiative 2,117,610 918,390 2,146,905 931,09 Mentor Teacher Program 22,930 N/A1 22,930 N/A Additional Support for School Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs ³ 15,968,772 5,448,554 15,166,248 5,280,16	V. Lot	tery Funded Programs					
Enrollment Loss 830,870 N/A1 340,821 N/A		·				452,278	
Foster Care Sa3,258							
K-3 Primary Class Size Reduction 2,226,700 965,701 2,217,673 961,78 Remedial Summer School ⁷ 1,679,368 N/A1 1,690,507 N/A School Breakfast ⁷ 39,149 N/A1 43,497 N/A SOL Algebra Readiness 264,622 114,764 264,622 114,764 Virginia Preschool Initiative 2,117,610 918,390 2,146,905 931,09 Mentor Teacher Program 22,930 N/A1 22,930 N/A Additional Support for School Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs ² 15,968,772 5,448,554 15,166,248 5,280,16			· · · · · · · · · · · · · · · · · · ·			N/A1	
Remedial Summer School Total Tot			· ·			961,786	
SOL Algebra Readiness 264,622 114,764 264,622 114,764 Virginia Preschool Initiative 2,117,610 918,390 2,146,905 931,08 Mentor Teacher Program 22,930 N/A1 22,930 N/A Additional Support for School Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs³ 15,968,772 5,448,554 15,166,248 5,280,16		_				N/A1	
Virginia Preschool Initiative 2,117,610 918,390 2,146,905 931,09 Mentor Teacher Program 22,930 N/A1 22,930 N/A Additional Support for School Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs³ 15,968,772 5,448,554 15,166,248 5,280,16						N/A1	
Mentor Teacher Program 22,930 N/A1 22,930 N/A Additional Support for School Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs ² 15,968,772 5,448,554 15,166,248 5,280,16						114,764	
Additional Support for School Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs³ 15,968,772 5,448,554 15,166,248 5,280,16							
Construction and Operating Costs 6,425,628 2,786,742 6,023,509 2,612,34 Subtotal - Lottery Funded Programs³ 15,968,772 5,448,554 15,166,248 5,280,16							
		• • • • • • • • • • • • • • • • • • • •	6,425,628	2,786,742	6,023,509	2,612,346	
Total State & Local Funds ³ \$243,243,893 \$81,437,630 \$246,158,587 \$81,572,568		Subtotal - Lottery Funded Programs ³	15,968,772	5,448,554	15,166,248	5,280,163	
10tal State & Local Funds \$240,130,030 \$240,130,307 \$81,572,305		Tetal 8(-1- 0 1 1 = 13)	¢242 242 002	¢04 427 £20 l	\$246 4E0 E07	¢04 E72 E00	
		i otai State & Locai Funds	\$243,243,893	φο1,43 <i>1</i> ,030	φ 240,130,38 7	\$01,072,069	

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
137	LEXINGTON CITY	625.15	625.15	623.10	623.10
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.4040	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Eooai Oliare	1 1 2010 State Smare	T T ZOTO ZOGAT GHATC
⇒	Basic Aid	1,884,835	1,277,640	1,862,256	1,262,334
	Sales Tax ⁸	533,413	N/A1	560,424	N/A1
⇨	Textbooks	44,159	29,933	44,014	29,835
⇒	Vocational Education	41,357	28,034	41,222	27,942
1		*	*	· ·	· ·
⇒	Gifted Education	16,394	11,113	16,340	11,076
⇒	Special Education	135,250	91,679	135,178	91,631
₽	Prevention, Intervention & Remediation	23,101	15,659	23,396	15,859
⇨	VRS Retirement (Includes RHCC)	124,072	84,103	124,037	84,079
⇨	Social Security	96,128	65,161	95,813	64,947
⇨	Group Life	4,098	2,778	4,085	2,769
⇨	English as a Second Language	10,122	6,861	11,373	7,709
	Subtotal - SOQ Accounts ³	2,912,929	1,612,961	2,918,138	1,598,181
	Subtotal - 30Q Accounts	2,312,323	1,012,301	2,310,130	1,330,101
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	107,722	43,520	107,654	43,492
	Subtotal - School Facilities ³	107,722	43,520	107,654	43,492
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	41,222	27,942
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	0	N/A1	0	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	0	N/A1 N/A1	0	N/A1 N/A1
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600
	Subtotal - Incentive Accounts	128,000	25,600 25,600	169,222	53,542
	Subtotal - Incentive Accounts	120,000	23,000	103,222	33,342
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	1,985	N/A1	1,985	N/A1
	Special Education - Homebound ⁷	770	N/A1	846	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	2,754	0	2,831	0
		, -		,	
V. Lot	tery Funded Programs				
	At-Risk	13,017	8,824	13,021	8,826
	Early Reading Intervention	5,486	3,719	5,486	3,719
	Enrollment Loss	6,173	N/A1 N/A1	2,757	N/A1 N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	49,344	33,448	49,257	33,389
1	Remedial Summer School ⁷	19,082	N/A1	21,941	N/A1
	School Breakfast ⁷	0	N/A1	21,541	N/A1
1	SOL Algebra Readiness	3,736	2,532	3,736	2,532
1	Virginia Preschool Initiative	0	0	0	0
1	Mentor Teacher Program	445	N/A1	445	N/A1
	Additional Support for School	88,773	60,175	83,257	56,436
-	Construction and Operating Costs	·		-	·
	Subtotal - Lottery Funded Programs ³	186,056	108,698	179,900	104,902
	Total State & Local Funds ³	\$3,337,461	\$1,790,779	\$3,377,745	\$1,800,117
	Total State & Local Funds	φ3,331,401	φ1,130,119	φ3,311,143	φ1,000,117

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
138	EMPORIA	945.85	945.85	954.70	954.70
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
L SO	0.2573 Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	3,646,079	1,263,143	3,651,999	1,265,194
	Sales Tax ⁸	942,752	N/A1	990,491	N/A1
⇨	Textbooks	83,258	28,844	84,037	29,114
⇨	Vocational Education	80,786	27,987	81,541	28,249
⇨	Gifted Education	32,314	11,195	32,617	11,300
⇨	Special Education	399,010	138,233	404,162	140,017
⇨	Prevention, Intervention & Remediation	156,654	54,271	158,119	54,779
⇨	VRS Retirement (Includes RHCC)	247,976	85,909	251,006	86,958
⇨	Social Security	191,778	66,439	194,281	67,307
⇨	Group Life	8,430	2,920	8,509	2,948
⇒	English as a Second Language	47,410	16,425	48,274	16,724
	Subtotal - SOQ Accounts ³	5,836,447	1,695,366	5,905,036	1,702,590
		.,,	,,	- Specifical	, , , , , , ,
II. Sc	hool Facilities:	444.070	00 400	444.405	00.400
	School Construction Grants Program	114,270 114,270	29,402 29,402	114,405 114,405	29,436 29,436
	Subtotal - School Facilities ³	114,270	29,402	114,405	29,430
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	83,669	28,986
	Academic Year Governor's School ⁵ ISAEP	0	N/A1 N/A1	0	N/A1 N/A1
	Special Education - Regional Tuition ^{5, 7}	0	N/A1	0	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	0	0	0	0
	Subtotal - Incentive Accounts	0	0	83,669	28,986
IV C	ategorical Programs:				
IV. C	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	0	N/A1	0	N/A1
	Special Education - Homebound 7	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	0	N/A1	0	N/A1
	Subtotal - Categorical Accounts ³	0	0	0	0
V. Lot	ttery Funded Programs				
	At-Risk	214,946	74,466	217,144	75,227
	Early Reading Intervention	22,787	7,894	22,787	7,894
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷ K-3 Primary Class Size Reduction	0 219,023	N/A1 75,878	221,069	N/A1 76,587
	Remedial Summer School ⁷	219,023	75,676 N/A1	221,009	76,587 N/A1
	School Breakfast ⁷	0	N/A1	0	N/A1
	SOL Algebra Readiness	16,244	5,628	16,244	5,628
	Virginia Preschool Initiative	111,405	38,595	111,405	38,595
	Mentor Teacher Program Additional Support for School	0	N/A1	0	N/A1
	Construction and Operating Costs	167,374	57,985	158,963	55,071
	Subtotal - Lottery Funded Programs ³	751,779	260,446	747,612	259,002
	9	40 700 125	A4 00F C11	40.050.500	40.000.000
	Total State & Local Funds ³	\$6,702,496	\$1,985,214	\$6,850,722	\$2,020,014

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
139	SALEM CITY	3,939.05	3,939.05	3,948.80	3,948.80
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3518	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	2000 0.0.0	1 1 2000 200ai 0iiai 0	112010 01410 011410	1 1 2010 20001 011010
⇨	Basic Aid	12,354,056	6,704,963	12,283,810	6,666,838
	Sales Tax ⁸	3,393,566	N/A1	3,565,410	N/A1
⇒	Textbooks	302,616	164,240	303,365	164,647
⇒	Vocational Education	183,837	99,775	184,292	100,022
⇒	Gifted Education	114,898	62,359	115,183	62,513
			*		· ·
⇒	Special Education	1,100,469	597,262	1,103,193	598,740
□	Prevention, Intervention & Remediation	142,984	77,602	143,338	77,795
⇨	VRS Retirement (Includes RHCC)	804,287	436,514	806,278	437,594
⇒	Social Security	623,003	338,125	624,545	338,962
⇨	Group Life	28,086	15,243	28,156	15,281
⇨	English as a Second Language	28,471	15,452	29,763	16,153
	Subtotal - SOQ Accounts ³	19,076,273	8,511,535	19,187,333	8,478,545
		. ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , , ,	, , ,
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	152,530	53,660	152,388	53,610
	Subtotal - School Facilities ³	152,530	53,660	152,388	53,610
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement Academic Year Governor's School⁵	0	0 N/A1	268,759	145,865 N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7}	252,294	N/A1	262,807	N/A1
	Supplemental Basic Aid	0	N/A1	0	N/A1
	Technology - VPSA ⁵	206,000	41,200	206,000	41,200
	Subtotal - Incentive Accounts	466,153	41,200	745,425	187,065
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	23,096	N/A1	23,096	N/A1
	Special Education - Homebound 7	47,346	N/A1	52,080	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	3,867	N/A1	3,867	N/A1
	Career and Technical Education ^{5, 6}	13,807	N/A1	13,807	N/A1
	Subtotal - Categorical Accounts	88,116	0	92,850	0
V. I of	tery Funded Programs				
	At-Risk	73,846	40,079	74,091	40,212
	Early Reading Intervention	63,640	34,540	63,640	34,540
	Enrollment Loss	0	N/A1	0	N/A1
	Foster Care ⁷	151,705	N/A1	164,679	N/A1
	K-3 Primary Class Size Reduction	207,549	112,644	208,072	112,928
1	Remedial Summer School ⁷	105,568	N/A1	111,763	N/A1
	School Breakfast ⁷	5,214	N/A1	6,647	N/A1
1	SOL Algebra Readiness Virginia Preschool Initiative	22,303 23,335	12,105 12,665	22,303 23,335	12,105 12,665
	Mentor Teacher Program	2,449	N/A1	23,333 2,449	N/A1
	Additional Support for School	·			
	Construction and Operating Costs	608,347	330,171	573,839	311,442
	Subtotal - Lottery Funded Programs ³	1,263,956	542,204	1,250,817	523,892
		404 049 000	A0 440 F55	*** *** ***	*******
	Total State & Local Funds ³	\$21,047,028	\$9,148,599	\$21,428,813	\$9,243,112

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

2008-2010 Composite Index: FY 2009 State Share FY 2009 Local Share FY 2010 State FY 2010 State Share FY 2010 State Share FY 2010 State Shar		Standards of Quality (30Q), Incentive, Catego				
A	NUM	DIVISION				
2009-2010 Composite Index:						913.90
SOQ Programs:						
₽ Basic Aid 3.391,115 1,320,075 3,403,160 1,324,76 Sales Tax³ 726,022 NA1 762,286 NAV □ Toxtbooks 77,283 30,084 77,965 30,36 □ Vocational Education 40,428 15,738 40,785 11,82 □ Gifted Education 29,343 11,422 29,602 11,52 □ Prevention, Intervention & Remediation 25,35366 91,634 227,475 92,44 □ VRS Retirement (Includes RHCC) 203,445 79,196 205,241 79,86 □ Social Security 157,148 61,174 158,530 61,77 □ Brigish as a Second Language 5,902 2,297 6,438 2,55 □ Subtotal - SOQ Accounts² 4,925,420 1,634,718 4,981,850 1,642,37 III. Incentive Programs: Alternative Education San San San San San San San San San Sa	I. SO		F1 2009 State Share	F1 2009 LOCAL SHARE	F1 2010 State Share	FT 2010 LOCAL SHALE
⇒ Textbooks 77,283 30,084 77,965 50,38 ⇒ Vocational Education 40,428 15,738 40,785 15,83 ⇒ Gifted Education 29,343 11,422 29,002 11,52 ⇒ Prevention, Intervention & Remediation 52,3536 91,634 237,475 92,44 ⇒ VRS Retirement (Includes RHCC) 203,445 79,196 205,241 79,86 ⇒ Social Security 157,148 61,174 158,536 61,77 ⇔ Group Life 6,521 2,538 6,576 2,56 ⇒ English as a Second Language 5,902 2,297 6,438 2,55 Subtotal - SQO Accounts* 4,925,420 1,634,718 4,981,850 1,642,37 II. School Facilities 113,302 31,747 113,379 31,76 School Construction Grants Program* 113,302 31,747 113,379 31,76 III. Incentive Programs: 0 N/A1 0 N/A2 Alternative Education* School Facilities* 113,302 31,747 113,379 31,76 <td></td> <td></td> <td>3,391,115</td> <td>1,320,075</td> <td>3,403,160</td> <td>1,324,765</td>			3,391,115	1,320,075	3,403,160	1,324,765
		Sales Tax ⁸	726,022	N/A1	762,786	N/A1
➡ Giffed Education 29,343 11,422 29,802 11,52 ➡ Special Education 235,396 91,634 237,475 92,44 ➡ Prevention, Intervention & Remediation 52,817 20,560 53,284 20,74 ➡ VRS Retirement (includes RHCC) 203,445 79,196 205,241 79,88 ➡ Scolal Security 157,148 61,174 158,536 61,77 ➡ Group Life 6,521 2,538 6,578 2,56 ➡ English as a Second Language 5,902 2,297 6,438 2,55 Subtotal - SOQ Accounts* 4,925,420 1,834,718 4,381,850 1,842,37 II. School Facilities: School Facilities* School Construction Grants Program* 113,302 31,747 113,379 31,76 Atternative Education** 0 N/A1 10 N/A2 Compensation Supplement 0 N/A1 0 N/A2 Atternative Education** 0 N/A1 0 N/A2 Special Educa	⇨	Textbooks	77,283	30,084	77,965	30,350
	⇨	Vocational Education	40,428	15,738	40,785	15,877
⇔ Prevention, Intervention & Remediation \$2,817 20,560 \$3,284 20,74 ⇒ VRS Retirement (includes RHCC) 203,445 79,966 205,241 78,86 ⇒ Social Security 157,148 61,174 158,536 61,71 ⇒ Group Life 6,521 2,538 6,578 2,56 ⇔ English as a Second Language 5,902 2,297 6,435 2,50 Subtotal - SOQ Accounts 4,925,420 1,634,718 4,981,850 1,642,37 II. School Facilities: Subtotal - School Facilities 113,302 31,747 113,379 31,76 Subtotal - School Facilities 113,302 31,747 113,379 31,76 Alternative Education Securities 113,302 31,747 113,379 31,76 III. Incentive Programs: Alternative Education Securities 0 N/A1 0 N/A1 ISAEP 0 N/A1 0 N/A2 0 N/A1 0 N/A2 Special Education Security Education Security Education Security Educati	⇨	Gifted Education	29,343	11,422	29,602	11,523
	⇨	Special Education	235,396	91,634	237,475	92,443
	⇨	Prevention, Intervention & Remediation	52,817	20,560	53,284	20,742
⇔ Social Security 157,148 61,174 158,536 61,71 ⇔ Croup Life 6,521 2,538 6,578 2,56 ዽ English as a Second Language 5,902 2,297 6,438 2,50 Subtotal - SQQ Accounts* 4,925,420 1,634,718 4,981,850 1,642,37 II. School Facilities: Subtotal - School Facilities* Subtotal - School Facilities* 113,302 31,747 113,379 31,762 III. Incentive Programs: Alternative Education 5.4 0 N/A1 0 N/A2 Alternative Education 5.4 0 0 N/A1 0 N/A3 ISAEP 0 N/A1 0 N/A3 0 N/A1 0 N/A3 Supplemental Basic Ald 0 N/A1 0 N/A1 0 N/A3 0 N/A	⇒	VRS Retirement (Includes RHCC)	*		•	79,895
⇔ Group Life 6,521 2,538 6,578 2,568 ⇔ English as a Second Language 5,902 2,297 6,438 2,50 Subtotal - SOQ Accounts* 4,925,420 1,634,718 4,981,850 1,642,37 II. School Facilities: School Facilities: Subtotal - School Facilities* 113,302 31,747 113,379 31,767 III. Incentive Programs: Alternative Education* Subplement 0 N/A1 1 0 N/A2 Compensation Supplement 0 N/A1 0 N/A3 0 <th< td=""><td>⇒</td><td>, ,</td><td>· ·</td><td></td><td>•</td><td>61,714</td></th<>	⇒	, ,	· ·		•	61,714
⇒ English as a Second Language 5,902 2,297 6,438 2,50 Subtotal - SOQ Accounts* 4,925,420 1,634,718 4,981,850 1,642,37 III. School Facilities: School Construction Grants Program* 113,302 31,747 113,379 31,76 Subtotal - School Facilities* 113,302 31,747 113,379 31,76 Ili. Incentive Programs: Alternative Education *6 0 N/A1 0 N/A2 Alternative Education *6 0 0 N/A1 0 N/A3 ISAEP 0 N/A1 0 N/A3 0 N/A1 0 N/A3 Special Education - Regional Tuition *5.7 0 N/A1 0 N/A1 0 N/A3 0 N/A3 0 N/A3 0 N/A3 0 N/A3 <td></td> <td>· ·</td> <td>*</td> <td>*</td> <td></td> <td></td>		· ·	*	*		
Subtotal - SOG Accounts 4,925,420 1,634,718 4,981,850 1,642,37 School Facilities: School Facilities 113,302 31,747 113,379 31,76 Subtotal - School Facilities 113,302 31,747 113,379 31,76 Subtotal - School Facilities 113,302 31,747 113,379 31,76 III. Incentive Programs:		•	*	*	· ·	
Il. School Facilities: School Construction Grants Program 113,302 31,747 113,379 31,76 Subtotal - School Facilities 113,302 31,747 113,379 31,76	_					
School Construction Grants Program 113,302 31,747 113,379 31,76 Subtotal - School Facilities 113,302 31,747 113,379 31,76 Ill. Incentive Programs:			.,020, .20	.,00 .,0	1,001,000	.,0.2,0.0
Ill. Incentive Programs:	II. Sc					04 ===
III. Incentive Programs: Alternative Education 5.6						31,769
Alternative Education Section Compensation Supplement O O O O O O O O O		Subtotal - School Facilities	113,302	31,747	113,379	31,769
Compensation Supplement	III. In	centive Programs:				
Academic Year Governor's Schoof SAEP O			0	N/A1	0	N/A1
ISAEP 0			-	- 1	70,387	27,400
Special Education - Regional Tuition 5.7 0 N/A1 0 N/A5 Supplemental Basic Aid 0 N/A1 0 N/A5 O O O O O O O O O			-		0	N/A1
Supplemental Basic Aid Technology - VPSA ⁵ 0 0 0 0 0 0 0 0 0			-		0	
Technology - VPSA5			-		0	N/A1
Notation			-		0	0
Adult Education ⁶ Electronic Classroom ⁷ Electronic Classroom ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ O N/A1 O N/A1 Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - Jails ⁷ O N/A1 O N/A Special Education - Jails ⁷ O N/A1 Special Education - Jails ⁷ O N/A1 O N/A1 Special Education - Jails ⁷ O N/A1 O N/A1 Subtotal - Categorical Accounts ³ O O O O V. Lottery Funded Programs At-Risk Saty Reading Intervention Substance Care on N/A1 Foster Care on N/A1 Foster Care on N/A1 Substance Class Size Reduction Substance Care on N/A1 Substance Care on N/A2 Substance Care on N/A3 Substance Care on N/A3 Substance Care on N/A3 Substance Care on N/A3 Substance Care on N/A4 Substan			0	0	70,387	27,400
Adult Education ⁶ Electronic Classroom ⁷ Electronic Classroom ⁷ School Lunch ⁷ Special Education - Homebound ⁷ Special Education - State-Operated Pgms ⁶ O N/A1 O N/A1 Special Education - State-Operated Pgms ⁶ O N/A1 Special Education - Jails ⁷ O N/A1 O N/A Special Education - Jails ⁷ O N/A1 Special Education - Jails ⁷ O N/A1 O N/A1 Special Education - Jails ⁷ O N/A1 O N/A1 Subtotal - Categorical Accounts ³ O O O O V. Lottery Funded Programs At-Risk Saty Reading Intervention Substance Care on N/A1 Foster Care on N/A1 Foster Care on N/A1 Substance Class Size Reduction Substance Care on N/A1 Substance Care on N/A2 Substance Care on N/A3 Substance Care on N/A3 Substance Care on N/A3 Substance Care on N/A3 Substance Care on N/A4 Substan	n/ 0	eta nacional Brancosco				
Electronic Classroom Class	IV. Ca		0	N/A1	0	N/A1
School Lunch School Lunch School Lunch Special Education - Homebound Special Education - State-Operated Pgms Special Education - State-Operated Pgms Special Education - Jails Special		_				
Special Education - Homebound N/A1 O N/A1 N/A2		_	-			
Special Education - State-Operated Pgms Special Education - Jails Special Education - Jails Special Education - Jails Special Education - Jails Special Education Special Ed		_	-		0	N/A1
Special Education - Jails			0		0	N/A1
Career and Technical Education ^{5, 6} 0 N/A1 0 N/A5			0	N/A1	0	N/A1
V. Lottery Funded Programs			0	N/A1	0	N/A1
At-Risk 31,775 12,369 32,133 12,50 Early Reading Intervention 11,042 4,298 11,042 4,28 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 0 N/A1 0 N/A Foster Care ⁷ 0 N/A1 0 N/A K-3 Primary Class Size Reduction 99,360 38,678 100,316 39,05 Remedial Summer School ⁷ 0 N/A1 0 N/A School Breakfast ⁷ 0 N/A1 0 N/A SOL Algebra Readiness 4,512 1,756 4,512 1,75 Virginia Preschool Initiative 77,738 30,261 77,738 30,26 Mentor Teacher Program 0 N/A1 0 N/A Additional Support for School 155,361 60,478 147,478 57,40 Construction and Operating Costs 379,788 147,840 373,219 145,28		Subtotal - Categorical Accounts ³	0	0	0	0
At-Risk 31,775 12,369 32,133 12,50 Early Reading Intervention 11,042 4,298 11,042 4,28 Enrollment Loss 0 N/A1 0 N/A Foster Care ⁷ 0 N/A1 0 N/A Foster Care ⁷ 0 N/A1 0 N/A K-3 Primary Class Size Reduction 99,360 38,678 100,316 39,05 Remedial Summer School ⁷ 0 N/A1 0 N/A School Breakfast ⁷ 0 N/A1 0 N/A SOL Algebra Readiness 4,512 1,756 4,512 1,75 Virginia Preschool Initiative 77,738 30,261 77,738 30,26 Mentor Teacher Program 0 N/A1 0 N/A Additional Support for School 155,361 60,478 147,478 57,40 Construction and Operating Costs 379,788 147,840 373,219 145,28	V Lot	ttery Funded Programs				
Early Reading Intervention	V. 200		31,775	12,369	32,133	12,509
Foster Care		Early Reading Intervention	11,042	4,298		4,298
K-3 Primary Class Size Reduction 99,360 38,678 100,316 39,05 Remedial Summer School ⁷ 0 N/A1 0 N/A School Breakfast ⁷ 0 N/A1 0 N/A SOL Algebra Readiness 4,512 1,756 4,512 1,75 Virginia Preschool Initiative 77,738 30,261 77,738 30,26 Mentor Teacher Program 0 N/A1 0 N/A Additional Support for School Construction and Operating Costs 155,361 60,478 147,478 57,40 Subtotal - Lottery Funded Programs³ 379,788 147,840 373,219 145,28			-		0	N/A1
Remedial Summer School N/A1			-		100.246	N/A1
School Breakfast O			· ·	· ·		39,050 N/A1
SOL Algebra Readiness 4,512 1,756 4,512 1,75 Virginia Preschool Initiative 77,738 30,261 77,738 30,26 Mentor Teacher Program 0 N/A1 0 N/A Additional Support for School Construction and Operating Costs 155,361 60,478 147,478 57,40 Subtotal - Lottery Funded Programs³ 379,788 147,840 373,219 145,28		_				N/A1
Mentor Teacher Program 0 N/A1 0 N/A Additional Support for School Construction and Operating Costs 155,361 60,478 147,478 57,40 Subtotal - Lottery Funded Programs³ 379,788 147,840 373,219 145,28				1,756		1,756
Additional Support for School Construction and Operating Costs 155,361 60,478 147,478 57,40 Subtotal - Lottery Funded Programs³ 379,788 147,840 373,219 145,28			· ·		77,738	30,261
Construction and Operating Costs 155,361 60,478 147,478 57,40 Subtotal - Lottery Funded Programs³ 379,788 147,840 373,219 145,28			0	N/A1	0	N/A1
Subtotal - Lottery Funded Programs ³ 379,788 147,840 373,219 145,28			155,361	60,478	147,478	57,409
Total State & Local Funds ³ \$5,418,510 \$1,814,305 \$5,538,835 \$1,846,826			379,788	147,840	373,219	145,283
			#F 440 F40	\$4.044.00F	#F F00 CCF	64.040.000
		I otal State & Local Funds	\$5,418,510	\$1,814,305	\$5,538,835	\$1,846,828

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
142	POQUOSON CITY	2,435.25	2,435.25	2,400.20	2,400.20
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3190	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Local Chare	1 1 2010 State Share	1 1 2010 20001 Onarc
⇨	Basic Aid	8,169,920	3,827,026	7,951,535	3,724,728
	Sales Tax ⁸	2,276,055	N/A1	2,391,310	N/A1
⇨	Textbooks	196,554	92,072	193,725	90,746
⇒	Vocational Education	107,796	50,495	106,245	49,768
1	Gifted Education	*	*	· ·	· ·
⇒		74,628	34,958	73,554	34,455
⇒	Special Education	635,169	297,532	626,027	293,249
₽	Prevention, Intervention & Remediation	31,510	14,760	29,422	13,782
⇨	VRS Retirement (Includes RHCC)	509,130	238,491	500,168	234,293
⇨	Social Security	393,042	184,112	387,385	181,462
⇨	Group Life	16,584	7,768	16,345	7,657
⇨	English as a Second Language	7,976	3,736	7,716	3,614
	Subtotal - SOQ Accounts ³	12,418,364	4,750,950	12,283,432	4,633,754
	Cubicial CCQ ACCCUITE	12, 110,001	.,. 00,000	,,	1,000,101
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	134,574	42,929	134,023	42,753
	Subtotal - School Facilities ³	134,574	42,929	134,023	42,753
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	171,626	80,395
	Academic Year Governor's School ⁵ ISAEP	0	N/A1	7.050	N/A1
	Special Education - Regional Tuition ^{5, 7}	7,859 187,544	N/A1 N/A1	7,859 230,192	N/A1 N/A1
	Supplemental Basic Aid	167,544	N/A1	230,192	N/A1
	Technology - VPSA ⁵	154,000	30,800	154,000	30,800
	Subtotal - Incentive Accounts	349,403	30,800	563,677	111,195
	Cubicital - Incentive Accounts	040,400	00,000	000,011	111,100
IV. C	ategorical Programs:				
	Adult Education ⁶	1,348	N/A1	1,348	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	9,933	N/A1	9,933	N/A1
	Special Education - Homebound ⁷	6,627	N/A1	7,290	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	12,154	N/A1	12,154	N/A1
	Subtotal - Categorical Accounts ³	30,063	0	30,726	0
V. Lot	ttery Funded Programs				
	At-Risk	6,067 10,447	2,842 4,894	5,987 10,447	2,804 4,894
	Early Reading Intervention Enrollment Loss	71,160	4,694 N/A1	81,284	4,694 N/A1
	Foster Care ⁷	11,288	N/A1	12,103	N/A1
	K-3 Primary Class Size Reduction	0	0	0	0
1	Remedial Summer School ⁷	43,606	N/A1	47,602	N/A1
1	School Breakfast ⁷	7,488	N/A1	8,109	N/A1
1	SOL Algebra Readiness	4,269	2,000	4,269	2,000
1	Virginia Preschool Initiative	24,516	11,484	24,516	11,484
1	Mentor Teacher Program	668	N/A1	668	N/A1
1	Additional Support for School Construction and Operating Costs	395,132	185,091	366,447	171,654
1	Subtotal - Lottery Funded Programs ³	574,641	206,311	561,432	192,836
	Subtotal - Lottery i unueu Frograms	377,041	200,311	301,432	132,030
	Total State & Local Funds ³	\$13,507,045	\$5,030,990	\$13,573,290	\$4,980,538

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Categor					
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²	
143	MANASSAS CITY	6,149.10	6,149.10	6,098.20	6,098.20	
		,	,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share		
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
⇒	Basic Aid	17,212,046	14,768,716	16,848,443	14,456,728	
	Sales Tax ⁸	6,973,787	N/A1	7,326,926	N/A1	
⇨	Textbooks	392,235	336,556	388,989	333,770	
⇨	Vocational Education	254,827	218,653	252,718	216,843	
⇨	Gifted Education	165,472	141,983	164,103	140,807	
⇨	Special Education	1,499,179	1,286,363	1,486,769	1,275,715	
⇨	Prevention, Intervention & Remediation	248,208	212,974	246,154	211,211	
⇨	VRS Retirement (Includes RHCC)	1,131,830	971,162	1,122,462	963,123	
⇨	Social Security	877,003	752,508	869,744	746,279	
⇒	Group Life	36,404	31,236	36,103	30,978	
⇒	English as a Second Language	1,324,248	1,136,265	1,424,113	1,221,954	
	Subtotal - SOQ Accounts ³	30,115,239	19,856,416	30,166,524	19,597,408	
	Subtotal SSQ ASSSURES	00,1.0,200	.0,000,	00,100,021	10,001,100	
II. Sc	hool Facilities:					
	School Construction Grants Program	168,571	77,846	167,902	77,537	
	Subtotal - School Facilities ³	168,571	77,846	167,902	77,537	
III. In	centive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1	
	Compensation Supplement	0	0	393,846	337,938	
	Academic Year Governor's School⁵	0	N/A1	0	N/A1	
	ISAEP	23,576	N/A1	23,576	N/A1	
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	1,373,086 0	N/A1 N/A1	1,516,219	N/A1 N/A1	
	Technology - VPSA ⁵	284,000	56,800	284,000	56,800	
	Subtotal - Incentive Accounts	1,680,662	56,800	2,217,641	394,738	
IV. C	ategorical Programs:		A1/A 4		A1/A	
	Adult Education ⁶	0	N/A1	0	N/A1	
	Electronic Classroom ⁷	0	N/A1	07.276	N/A1	
	School Lunch ⁷	27,376	N/A1 N/A1	27,376	N/A1 N/A1	
	Special Education - Homebound 7	36,570 0	N/A1	40,227 0	N/A1	
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	0	N/A1	0	N/A1	
	Career and Technical Education ^{5, 6}	30,310	N/A1	30,310	N/A1	
	Subtotal - Categorical Accounts ³	94,256	0	97,913	0	
	Castotal - Valegorital Accounts Viscol Visco					
V. Lo	ttery Funded Programs	404.000	404 507	400 704	400.000	
	At-Risk Early Reading Intervention	121,866 188,606	104,567 161,832	120,781 186,792	103,636 160,276	
	Enrollment Loss	48,178	N/A1	63,287	N/A1	
	Foster Care ⁷	52,097	N/A1	55,957	N/A1	
	K-3 Primary Class Size Reduction	440,566	378,026	436,945	374,919	
	Remedial Summer School ⁷	162,071	N/A1	178,320	N/A1	
	School Breakfast ⁷	11,618	N/A1	12,539	N/A1	
	SOL Algebra Readiness Virginia Preschool Initiative	31,450 248,648	26,986 213,351	31,450 255,107	26,986 218,893	
	Mentor Teacher Program	6,679	N/A1	6,679	N/A1	
	Additional Support for School	788,509	676,576	735,803	631,352	
	Construction and Operating Costs	·	·	-		
	Subtotal - Lottery Funded Programs ³	2,100,288	1,561,338	2,083,660	1,516,062	
	Total State & Local Funds ³	\$34,159,016	\$21,552,400	\$34,733,640	\$21,585,745	
		, , , , , , , , , , , , , , , , , , ,	, , ,	*** / **/***	, ,,,,,,,,	

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²
144	MANASSAS PARK CITY	2,422.60	2,422.60	2,465.35	2,465.35
	2008-2010 Composite Index:	FY 2	nna	FY 2	010
	0.3840	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
I. SO	Q Programs:	1 1 2000 State Share	1 1 2000 Eodai Gilare	1 1 2010 State Share	T T ZOTO ZOGAT GHATC
⇒	Basic Aid	8,402,947	5,238,201	8,506,824	5,302,955
	Sales Tax ⁸	2,035,496	N/A1	2,138,570	N/A1
⇨	Textbooks	176,870	110,257	179,991	112,202
⇒	Vocational Education	101,478	63,259	103,269	64,375
1		*	*	· ·	· ·
⇒	Gifted Education	74,616	46,514	75,933	47,335
⇒	Special Education	676,022	421,416	689,470	429,799
₽	Prevention, Intervention & Remediation	153,709	95,819	156,422	97,510
⇨	VRS Retirement (Includes RHCC)	520,820	324,667	530,011	330,396
⇨	Social Security	402,927	251,175	410,037	255,607
⇨	Group Life	17,908	11,163	18,224	11,360
⇨	English as a Second Language	524,748	327,116	589,226	367,310
	Subtotal - SOQ Accounts ³	13,087,541	6,889,587	13,397,977	7,018,849
	Subtotal - 30Q Accounts	13,007,341	0,003,301	10,001,011	7,010,043
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	130,332	50,047	130,616	50,157
	Subtotal - School Facilities ³	130,332	50,047	130,616	50,157
III. In	centive Programs:				
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1
	Compensation Supplement	0	0	183,757	114,550
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition 5, 7	586,647	N/A1	606,323	N/A1
	Supplemental Basic Aid	0 154,000	N/A1 30,800	154,000	N/A1 30,800
	Technology - VPSA ⁵ Subtotal - Incentive Accounts ³	748,506	30,800	951,939	145,350
	Subtotal - Incentive Accounts	740,500	30,000	951,939	145,350
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	15,128	N/A1	15,128	N/A1
	Special Education - Homebound ⁷	9,139	N/A1	9,722	N/A1
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1
	Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	4,851	N/A1	4,851	N/A1
	Subtotal - Categorical Accounts ³	29,118	0	29,700	0
	oubtotal outogonout /toodunio	==,	-		
V. Lot	tery Funded Programs				
	At-Risk	136,078	84,828	138,422	86,289
	Early Reading Intervention	78,876	49,169	78,876	49,169
	Enrollment Loss	0	N/A1	0	N/A1
1	Foster Care ⁷ K-3 Primary Class Size Reduction	19,626 312,139	N/A1 194,580	21,170 317,838	N/A1 198,133
	Remedial Summer School ⁷	126,906	194,560 N/A1	134,342	196,133 N/A1
1	School Breakfast ⁷	4,542	N/A1	4,178	N/A1
1	SOL Algebra Readiness	4,542 19,036	11,867	4,178 21,200	13,216
	Virginia Preschool Initiative	199,584	124,416	206,976	129,024
1	Mentor Teacher Program	0	N/A1	0	N/A1
1	Additional Support for School	355,561	221,648	340,467	212,239
-	Construction and Operating Costs	·	·		*
	Subtotal - Lottery Funded Programs ³	1,252,348	686,508	1,263,469	688,070
		645.047.045	#7.0F0.010	A45 770 704	67.000.100
	Total State & Local Funds ³	\$15,247,845	\$7,656,942	\$15,773,701	\$7,902,426

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

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⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

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Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

	Standards of Quality (30Q), Incentive, Catego				
NUM	DIVISION	Projected FY 2009 Unadjusted ADM ²	Projected FY 2009 Adjusted ADM ²	Projected FY 2010 Unadjusted ADM ²	Projected FY 2010 Adjusted ADM ²
202	COLONIAL BEACH	573.60	573.60	575.45	575.45
	2008-2010 Composite Index:	FY 2000 State Share		FY 2010 State Share	
I. SO	Q Programs:	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share
⇒	Basic Aid	1,917,667	1,362,639	1,911,652	1,358,365
	Sales Tax ⁸	428,017	N/A1	449,691	N/A1
⇨	Textbooks	39,743	28,240	39,871	28,331
⇒	Vocational Education	68,407	48,608	68,627	48,765
⇒	Gifted Education	15,425	10,961	15,475	10,996
⇒	Special Education	285,698	203,009	286,283	203,425
⇒	Prevention, Intervention & Remediation	56,000	39,792	56,180	39,920
⇨	VRS Retirement (Includes RHCC)	138,825	98,645	138,937	98,724
⇒	Social Security	107,304	76,248	107,651	76,493
⇒	Group Life	4,695	3,336	4,710	3,347
⇒	English as a Second Language	15,064	10,704	18,476	13,129
—	Subtotal - SOQ Accounts ³	3,076,845	1,882,182	3,097,553	1,881,495
	Sastotal - OOQ Accounts	0,010,040	1,002,102	0,007,000	1,001,400
II. Sc	hool Facilities:				
	School Construction Grants Program ⁴	106,898	44,405	106,874	44,395
	Subtotal - School Facilities ³	106,898	44,405	106,874	44,395
III. In	centive Programs:				
	Alternative Education 5, 6	0	N/A1	0	N/A1
	Compensation Supplement	0	0	45,415	32,271
	Academic Year Governor's School⁵	0	N/A1	0	N/A1
	ISAEP	7,859	N/A1	7,859	N/A1
	Special Education - Regional Tuition ^{5, 7} Supplemental Basic Aid	17,519 0	N/A1 N/A1	17,519	N/A1 N/A1
	Technology - VPSA ⁵	102,000	20,400	102,000	20,400
	Subtotal - Incentive Accounts	127,378	20,400	172,793	52,671
		,	·	,	·
IV. C	ategorical Programs:				
	Adult Education ⁶	0	N/A1	0	N/A1
	Electronic Classroom ⁷	0	N/A1	0	N/A1
	School Lunch ⁷	3,142 502	N/A1 N/A1	3,142 552	N/A1 N/A1
	Special Education - Homebound 7	0	N/A1	0	N/A1
	Special Education - State-Operated Pgms ⁶ Special Education - Jails ⁷	0	N/A1	0	N/A1
	Career and Technical Education ^{5, 6}	3,062	N/A1	3,062	N/A1
	Subtotal - Categorical Accounts ³	6,705	0	6,755	0
		,		,	
V. Lot	ttery Funded Programs	40.620	25.204	40.620	25.250
	At-Risk Early Reading Intervention	49,628 5,381	35,264 3,824	49,620 5,381	35,259 3,824
	Enrollment Loss	0,361	N/A1	0,301	N/A1
	Foster Care ⁷	5,336	N/A1	5,584	N/A1
	K-3 Primary Class Size Reduction	26,286	18,678	26,350	18,724
	Remedial Summer School ⁷	55,607	N/A1	58,026	N/A1
	School Breakfast ⁷ SOL Algebra Readiness	7 229	N/A1	7 200	N/A1
	Virginia Preschool Initiative	7,328 0	5,207 0	7,328 3,508	5,207 2,493
	Mentor Teacher Program	668	N/A1	668	N/A1
	Additional Support for School	79,895	56,771	75,419	53,591
-	Construction and Operating Costs Subtotal - Lottery Funded Programs ³	230,129	119,744	231,884	119,098
	Subtotal - Lottery Funded Programs	230,129	119,744	231,004	119,090
	Total State & Local Funds ³	\$3,547,955	\$2,066,731	\$3,615,859	\$2,097,659

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

² Columns may not add due to rounding.

³ School Construction Grants Program entitlement calculated using the DOE's projected, or actual if available, ADM for the previous fiscal year.

⁴ Includes state funding for regional vocational, special, and alternative education programs and Academic Year Governor's Schools.

⁵ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

⁶ Projected entitlement. Final reimbursements will be based on actual expenditures, subject to the availability of funds.

⁷ Projected revenue estimate. Semi-monthly payments will be based on actual sales tax receipts. Pursuant to the Appropriation Act, the Basic Aid entitlement

⁸ calculation is based on the appropriated sales tax distribution and is not adjusted for actual sales tax revenues received.

⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.

Projected 2008-2010 Entitlements Based on 2008 General Assembly Adopted Amendments to HB/SB 30

Standards of Quality (SOQ), Incentive, Categorical, School Facilities, and Lottery Programs in Direct Aid to Public Education - As of March 13, 2008

		Projected FY 2009	Projected FY 2009	Projected FY 2010	Projected FY 2010	
NUM	DIVISION	Unadjusted ADM ²	Adjusted ADM ²	Unadjusted ADM ²	Adjusted ADM ²	
207	WEST POINT	802.10	802.10	810.35	810.35	
	2008-2010 Composite Index:	FY 2	nna	FY 2	010	
	0.2418	FY 2009 State Share	FY 2009 Local Share	FY 2010 State Share	FY 2010 Local Share	
I. SO	Q Programs:	1 1 2000 Glate Griare	1 1 2000 Eodar Griare	1 1 2010 State Smare	T T ZOTO ZOGGI GITATO	
⇒	Basic Aid	3,299,060	1,052,114	3,315,858	1,057,471	
	Sales Tax ⁸	600,190	N/A1	630,582	N/A1	
⇨	Textbooks	72,078	22,987	72,820	23,223	
⇒	Vocational Education	66,289	21,140	66,970	21,358	
1		· ·	*		· ·	
□	Gifted Education	27,367	8,728	28,263	9,013	
⇒	Special Education	436,045	139,061	440,530	140,491	
⇒	Prevention, Intervention & Remediation	22,502	7,176	23,347	7,446	
⇒	VRS Retirement (Includes RHCC)	223,192	71,179	226,102	72,107	
⇨	Social Security	172,715	55,081	174,492	55,648	
⇨	Group Life	7,298	2,327	7,373	2,351	
⇨	English as a Second Language	9,769	3,115	11,755	3,749	
	Subtotal - SOQ Accounts ³	4,936,505	1,382,908	4,998,092	1,392,857	
	Castotal - CON ACCOUNTS	4,000,000	1,002,000	4,000,002	1,002,001	
II. Sc	hool Facilities:					
	School Construction Grants Program ⁴	112,438	27,188	112,476	27,197	
	Subtotal - School Facilities ³	112,438	27,188	112,476	27,197	
III. In	centive Programs:					
	Alternative Education ^{5, 6}	0	N/A1	0	N/A1	
	Compensation Supplement	0	0	74,958	23,905	
	Academic Year Governor's School⁵ ISAEP	0 7,859	N/A1 N/A1	7,859	N/A1 N/A1	
	Special Education - Regional Tuition ^{5, 7}	55,347	N/A1	63,649	N/A1	
	Supplemental Basic Aid	0	N/A1	03,049	N/A1	
	Technology - VPSA ⁵	128,000	25,600	128,000	25,600	
	Subtotal - Incentive Accounts	191,206	25,600	274,466	49,505	
	Subictal - Internity & Accounts 191,200 25,000 274,400 45,303					
IV. C	ategorical Programs:					
	Adult Education ⁶	0	N/A1	0	N/A1	
	Electronic Classroom ⁷	0	N/A1	0	N/A1	
	School Lunch ⁷	3,370	N/A1	3,370	N/A1	
	Special Education - Homebound 7	0	N/A1	0	N/A1	
	Special Education - State-Operated Pgms ⁶	0	N/A1	0	N/A1	
	Special Education - Jails ⁷	0	N/A1	0	N/A1	
	Career and Technical Education ^{5, 6}	3,276	N/A1	3,276	N/A1	
	Subtotal - Categorical Accounts ³	6,646	0	6,646	0	
		i				
v. Lo	ttery Funded Programs At-Risk	9,732	3,104	9,834	3,136	
	Early Reading Intervention	2,326	3,104 742	2,326	742	
	Enrollment Loss	0	N/A1	0	N/A1	
	Foster Care ⁷	0	N/A1	0	N/A1	
	K-3 Primary Class Size Reduction	0	0	0	0	
	Remedial Summer School ⁷	28,144	N/A1	25,086	N/A1	
	School Breakfast ⁷	0	N/A1	0	N/A1	
	SOL Algebra Readiness	4,752	1,515	4,752	1,515	
	Virginia Preschool Initiative Mentor Teacher Program	22,746 445	7,254 N/A1	22,746 445	7,254 N/A1	
	Additional Support for School					
	Construction and Operating Costs	144,898	46,210	137,744	43,928	
	Subtotal - Lottery Funded Programs ³	213,043	58,825	202,933	56,575	
		, , ,		,,,,,		
	Total State & Local Funds ³	\$5,459,838	\$1,494,521	\$5,594,613	\$1,526,134	

¹ ADM projections shown are based on the Department of Education's latest ADM projections for FY 2009 and FY 2010.

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 $^{^{}f 5}$ Projected entitlement. Final reimbursements will be based on actual expenditures, up to the projected entitlement.

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⁼ SOQ accounts requiring a local match for purpose of meeting Required Local Effort.

⁼ Account funding based on ADM; any changes in ADM numbers will result in a change in the entitlement amount.